



working together for Perth and Kinross

perth and kinross
**drugs & alcohol
action team**

PERTH & KINROSS DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007-8

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SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
Martin Bettel	Deputy Governor	Perth Prison	Prison, External Service Provision mapping exercise, sub group
Colin Elliot	Deputy Clerk of the Licensing Board	Perth and Kinross Council, Legal Services	Nil
David Burke	Depute Director (Housing & Community Care)	Perth and Kinross Council,	DAAT Executive Group
Ian Bell	Chief Inspector	Tayside Police	DAAT Executive Group Place of Safety sub - group
Pat Greenhaugh	Community Engagement Officer	Scottish Drugs Forum	Nil
Peter Rice	Consultant Psychiatrist	Tayside Alcohol Problem Service	Nil
Neil Fraser	Strategy & Performance Manager	NHS Tayside	DAAT Executive Group
Penny Brodie	Chief Executive Council Voluntary Services	Council Voluntary Services, Gateway Perth	DAAT Executive Group Place of Safety sub, group Information Sharing , sub –group
Bill Nicoll	General Manager	Community Healthcare Partnerships	DAAT Executive Group

Jim Williamson	Chair Drug Forum	Team leader Social Work Drug & Alcohol Team, Perth & Kinross Council	Children, Young People & Families, sub –group
Bill Atkinson	Lead Officer Children & Education	Perth & Kinross Council	DAAT Executive Group Chair Children, Young People & Families, sub –group GOPR Protocol & Training , sub group
Fiona Mckay	Team Leader Community Safety Partnership	Perth & Kinross Council	Nil
Gillian Ferguson	Alcohol forum Chair	Manger Adult Services, Tayside Council on Alcohol	Nil
Stewart Edgar	Community Safety Manager	Tayside Fire & Rescue	Nil
Jim Dean	Head of Adult Care	Perth & Kinross Council	Drug Related Death, sub - group
John Gilruth	Lead Officer Addictions & Criminal Justice	Perth & Kinross Council	Chair Statutory Drug & Alcohol services co- location review, sub group Criminal Justice Services Care Pathway, sub group
Liam McLaughlin	DAAT Development Officer	DAAT Support	Prison, External Service Provision mapping exercise, sub group Place of Safety, sub group Drug Forum Alcohol Forum Statutory Drug & Alcohol services co- location review, sub group
Ian Smillie	DAAT Lead Officer	DAAT Support	DAAT Executive Group Drug Related Death, sub - group Information Sharing , sub –group Children, Young People & Families, sub –group Statutory Drug & Alcohol services co- location review, sub group GOPR protocol & training , sub group Criminal Justice Services Care Pathway, sub group

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

DAAT Executive Group
Drug Related Death, sub - group
Information Sharing , sub –group
Children, Young People & Families, sub –group
Statutory Drug & Alcohol services co- location review, sub group
GOPR protocol & training , sub group
Criminal Justice Services Care Pathway, sub group
Prescribing protocol review, sub group
Prison, External Service Provision mapping exercise
Place of Safety, sub - group
Drug Forum
Alcohol Forum

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

NHS Tayside - Health Advisory Forum
Tayside Community Justice Authority
Perth & Kinross Child Protection Committee
Perth & Kinross Youth Justice Committee
Perth & Kinross Community Safety Partnership

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£): £74,000

Carry forward (£): £530

Total (£): £74,530

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total funding (£)
Salaries	£82,000	Alcohol communications funding reimbursement £8,190 User Involvement Support Tayside NHS £ 7,000	£74,530 Support Funding £8,190 £ 7,000
Staff costs	£3,600		
Forum/meetings	£1,000		
Seminars/conferences/events	£1,285		
Training	£1,353		
Miscellaneous spending	£362		

Total	£89,600		£89,720
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A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	Nil	Nil

SECTION B:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

Reduction of admission to Accident & Emergency with acute alcohol/drug intoxication or related injuries

Reduction of crime in relation to alcohol / drug intoxication

Reduction in accidental fires resulting in death or injury as a consequence of alcohol/drug intoxication being a contributing factor

Reduction in public reporting of increased alcohol/drug consumption

Increased identification of "at risk" clients (*Children, Young People, Families and vulnerable adults who are at risk of harm or offending from alcohol or drugs*)

Reduction in repeat incidences of crime relating to alcohol or drugs

Increase the services capability to meet the needs of children and young people affected by drug and alcohol directly or by parental drug and alcohol use

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B.2 Please list the local strategies considered when allocating resources for 2006-07:

<p>Working together for Perth and Kinross Community Plan 2006-2020 Perth and Kinross Community Safety Strategy 2006-2008 Perth and Kinross Joint Health Improvement Plan 2006-09 Perth and Kinross Community Planning Partnership: Regeneration Outcome Agreement June 2005 Perth and Kinross Integrated Children’s Service Plan 2006-09 Perth and Kinross Youth Strategy 2005-2008 Perth and Kinross Youth Justice Strategy 2005-2008 Perth and Kinross Homelessness Strategy 2003-2008 Tayside Community Justice Authority Area Plan 2007-2008 Perth and Kinross Domestic Abuse Strategy 2007-2009 (DRAFT) Perth and Kinross Anti – Social Behaviour Strategy</p>

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Carried out by DAAT Children, Young People & Families Subgroup	This involved the mapping of services for children, young people and families service provision this consisted of carrying out a mapping exercise of current services, then identifying gaps in this area. Gaps which were identified in this exercise were the lack of services for Looked After Children (LAC) after sixteen years old. The area that was identified was specific support with substance misuse.

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

The DAAT has been developing a three year strategy which has taken into consideration:

National Alcohol Information Research
Drug misuse Statistics Scotland
Scottish Adolescent Lifestyle and Substance Use Survey
National Prevalence of Problem Drug Misuse in Scotland
Plan for Action on Alcohol Problems

This strategy was based on the Balanced Scorecard approach and is influenced by the cross cutting priorities and goals within the Community Safety Partnership Strategy, Joint Health Improvement Plan and Integrated Children's Service Plan

B.5 Please list any needs analysis research planned for 2007-8:

A piece of research will be taken forward by DAAT Children, Young People & Families Subgroup this will be based on the Hidden Harm research to establish the levels of children who are at risk within Perth & Kinross.

DAAT Children, Young People & Families Subgroup, Voluntary Sector Short life working group to map out current voluntary sector service provision delivered in each area to identify when, what and who is delivering specific interventions and what needs are these addressing

SECTION C:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

Tayside Arrest Referral Scheme	DA	5869 (LA) 69701 (SE)	703			7 0 3		4	4	4	4	4	4	4	4							x		x		x	x	x		x		x
Central Health Care	DA		13	27	336	5	4	4	4	4	4	4	4	2		X		x	x	x	x	x		x	x	x	x			x		
Tayside Council on Alcohol Adult Services	DA	47,688 (L) 12,688 (N)	892	56	2035	1 5	5	3	4	4	4	4	4	5	4	4				x		x	x	x		x	x	x	x		x	
Connect Young Person's Service	DA	96,310 (O) 30,583 (I)	24	34		1 4	1	4	4	4	4	4	4	4	5					x		x	x	x		x	x	x	x			x
Social Work Drug and Alcohol Team	DA	52932 (o) 277,481	173	250			0	4	2	4	4	4	4	4	2																	x

Support and Treatment Tables

Table 2 – Projected/Actual Numbers for Jan – Mar 07:

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	PROJECTED NUMBERS 2007-08			SPECIFIC GROUPS (Enter code 1-5* below)											TYPE OF SERVICE PROVIDED																	
			No. of Planned Discharges	New Cases	No. of Actively Managed Clients	Total Attendances	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
Central Health Care	DA			15	32	138	4	4	4	4	4	2		x		x	x	x	x	x	x		x	x	x	x	x	x	x	x				
NHS Tayside Drug Problem Service	D			132	235	2687	4	4	4	4	4	4		x		x	x		x	x			x	x	x	x	x	x	x	x	x	x	x	
NHS Tayside Alcohol Problem Service	A			140	125	1,196	4	4	4	4	4	4	4	x		x	x		x	x			x	x	x	x	x	x	x	x	x	x	x	

Drug Treatment and testing Orders Criminal Justice Services Social Work Dept				6	4	113	5	3	3	2	4	4	4	3	5	x		x			x	x		x	x	x	x	x	x		x	x	x
Tayside Arrest Referral Scheme	DA			175				4	4	4	4	4	4	4	4								x		x		x	x	x		x		x
Tayside Council on Alcohol Adult Services	DA			223	14	508	5	3	4	4	4	4	4	5	4	4				x		x	x	x		x	x	x	x		x	x	x
Connect Young Person's Service	DA			6	8		14	1	4	4	4	4	4	4	4	5				x		x	x	x		x	x	x	x	x			
Social Work Drug and Alcohol Team	DA			55	95		0	4	2	4	4	4	4	4	4	2									x	x	x	x	x	x	x	x	x

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2006-7</p>
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Drug Treatment and Testing Orders	D	£117,000 Pro rata as part of Tayside	12	30	18	454	5	3	3	2	4	4	4	3	5	x		x			x	x		x	x	x	x	x	x		x	x	x
Tayside Arrest Referral Scheme	DA	5,869 (L) 69,701 (o)		950	150			4	4	4	4	4	4	4	4	x		x	x						x	x	x	x	x		x	x	
Central Health Care	DA		10	50	40	600	4	4	4	4	4	4	4	2		x		x	x	x	x	x	x		x	x	x	x	x		x		
Tayside Council on Alcohol Adult Services	DA	110,001 (L) (N)	50	100 0	100	250 0	5	3	4	4	4	4	5	4	4				x		x	x	x		x	x	x	x		x	x	x	x
Connect	DA	30,583 (L) 96,310 (O)	20	25	35		1	4	4	4	4	4	4	4	5				x		x	x	x		x	x	x	x	x				x
Social Work Drug and Alcohol Team		318,424 (I) 54,258 (O)		185	280		0	4	2	4	4	4	4	4	2									x	x	x	x	x	x	x	x	x	x

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-07.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.</p>
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RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007 Projected if actual not available	Projected Apr 07–Mar 08	Apr 2006 to Dec 2007	Jan- Mar 2007 Projected If actual not available	Projected Apr 07–Mar 08	
nil									

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
nil									

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	15
Number of pharmacists signed up to local shared care scheme	30
Number of dispensing of methadone mixture	51084
Number of supervised dispensing of methadone mixture	33015

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1		
Outreach	2	46681	40084
Community Pharmacies	4	42498	13314

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2007-8	Projected 2007-8
ADULT SERVICES	0	0
CHILDREN'S SERVICES	0	0

SECTION D:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Perth & Kinross Hospital Admissions for acute intoxication	National Alcohol Information Research	255	223	154	145	Not Available
Number of Drunkenness offences recorded in Perth & Kinross (SE Criminal Justice Statistics)	Scottish Executive Criminal Justice Statistics	136	97	106	116	Not Available

D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Develop training for licensees and serving staff by being involved with "Best Bar None" initiative.	x			This has been achieved with 9 local licensees achieved the awards. Numbers	
Investigate the high levels of alcohol related acute hospital discharges		x			This group has still to be developed and is priority within the DAAT Strategy

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
<p>Alcohol Posters</p> <p>It is illegal to sell alcohol to under 18s - aimed at Off-sales and at people who buy drink for underage drinkers.</p> <p>‘Do you know what is in your drinks cabinet? No., bet your kids do’ – aimed at parents to increase awareness of access to alcohol in the home</p>	<p>Posters used on a one off basis, this may be repeated with other campaigns if appropriate</p>	<p>This has not been evaluated however, other DAAT areas have asked for copies of the posters to roll out locally.</p>
<p>Alcohol DVD:</p> <p>Do you remember how much you had to drink last night? Based on provided same limits and sexual awareness information to young females.</p>	<p>This was shown and reviewed by young people and their views and ideas taking into account.</p>	<p>This DVD stimulated the young people into wanting to get involved in producing DVD and interested in Peer Education.</p>

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Investigate the high levels of alcohol related acute hospital discharges	DAAT Partnership	Establish working group Sep 08
Raise awareness of and provide where appropriate training for licensing board, licensees and licence staff – introduce quality standards	Perth and Kinross Licensing Board	Ongoing
Work with Scottish Association of Drug Alcohol Action Teams (SADAAT) to develop national alcohol/drugs harm reduction communication campaign to target music festivals. This will be T in the Park festival in Kinross.	SADAAT and DAAT	July 07
Raise awareness of water safety and alcohol risk to the public. This to be done by a public awareness campaign.	Safe Tay charity , Community Safety Partnership, DAAT, Licence Board	June 07 – April 08

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of Drunkenness offences recorded in Perth & Kinross	Scottish Executive Criminal Justice Statistics	136	97	106	116	Not Available
Number of drunk driving offences recorded in Perth & Kinross	Scottish Executive Criminal Justice Statistics	311	348	321	253	Not Available
Drug-related offences recorded in Perth & Kinross by Scottish police forces	Scottish Executive Criminal Justice Statistics	959	1071	1217	840	Not Available

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Develop community understanding of the work of Criminal Justice agencies and reduce the fear of crime.	x			Profile of CJS has increased via partners. This profile has been increased via the Community Safety partnership with communities in Perth	
Develop training for licensees and serving staff by being involved with "Best Bar None" initiative	x			This has been achieved with 9 local licensees achieved the awards. Numbers	

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
None		

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Reduce incidents of drink related crime by extending “radio link” police and licensee communication initiative with safer cities and Best Bar None	DAAT, Safer Cities, License Board and Police	June 07 – March 08
Reduce the amount of drink related fire incidents by targeting information and fire protection equipment	DAAT and Fire & Rescue services	June 07 – March 08
Complete criminal justice care pathway	Criminal Justice Subgroup	May 07 – Nov 07

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Last occasion of drinking; percentage drinking during the last week	SALSUS	23% aged 13 53% aged 15	Not Available	Not Available	Not Available	Not Available
Ever been drunk; percentage reporting more than 10 time	SALSUS	5% aged 13 20% aged 15				
Usual drinking frequency; percentage reporting once a week or more	SALSUS	15% aged 13 41% aged 15				

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
DAAT Activity Group Getting Our Priorities Right: training has been developed and will commence in May 2006. Impact – this will engage with agencies regarding child protection responsibilities			x	This is ongoing and the DAAT is providing funding for training and resources. This training once completed will standard across all partners	
Develop Research and Communications Group to establish local issues develop local information campaigns and compliment national campaigns		x		None	This group has been reviewed in the light of the development of DAAT strategy
DAAT Training Sub Group: has been formed and work is ongoing to develop a training diary and an analysis of what type of training is needed.			x	This has been refocused to deal with primary agencies first.	There was limited engagement with various partners. New emphasis on engaging appropriate partners.

Impact – organise training needs and have ability to apply cross over training. This will then allow for selective commissioning of training if required.					
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D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Mini SALSUS survey has been carried out expanding the target group to 18 years and expanding this to community youth groups	One year only	Provide research information within this group
Streets Ahead Project pilot in Kinross shire to provide an intensive substance misuse intervention for young people between 14 – 21 years old	One year pilot	Provide service for 24 people ranging from 1-1 support to outreach. This service identified a level of need in this area.

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
As part of the DAAT strategy develop Staff training – create a “workforce fit for purpose” – with an emphasis on vulnerable groups and Children & Young People	All Partners	July 07 – March 09
Create a DAAT Partnership Learning Network to enable the sharing of best practice	DAAT Children, Young People & Families Subgroup	July 07 – March 09
Review schools drug and alcohol education	DAAT Children, Young People & Families Subgroup	Oct 07 – March 09
Improve quality of youth justice services by co-ordinating the provision of divisionary activities for young people	Youth Justice Services	Jun 07 – March 08
Implement “Health promoting Schools Guidance for Drugs & Alcohol”	Perth & Kinross Council	June 07 – Dec 07

D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
New individual patients/clients in Perth & Kinross aged under 25 reported to the SDMD	Scottish Drug Misuse Data base	61	48	20	40	Not Available
New individual patients/clients in Perth & Kinross reporting heroin use in the last month	Scottish Drug Misuse Data base	123	106	77	146	Not Available

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
By 2007 to implement carer risk assessment framework within through care addiction team (GOPR framework)	x			This has been done via STRADA training to identify issues. The team is now aware of the challenges in this area	
DAAT Activity Group to implement Audit of Drug and Alcohol Education provision in schools.		x			Focus on GOPR training

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
none		

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Develop Staff training – create a “workforce fit for purpose” – with an emphasis on vulnerable groups and Children & Young People	All Partners	July 07 March 08
Create a DAAT Partnership Learning Network to enable the sharing of best practice	DAAT Children, Young People & Families Subgroup	July 07 March 08

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of new clients in Perth & Kinross living only with dependent children (SDMD)	Scottish Drug Misuse Data base	7%	4%	8%	7%	Not Available
Percentage of new clients in Perth & Kinross living with dependent children and parents (SDMD)	Scottish Drug Misuse Data base	1%	-	2%	0%	Not Available
Percentage of new clients in Perth & Kinross living with dependent children and spouse/partner (SDMD)	Scottish Drug Misuse Data base	9%	10%	11%	9%	Not Available

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
DAAT Activity Group Getting Our Priorities Right: training has been developed and will commence in May 2006. Impact – this will engage with agencies regarding child protection responsibilities			x	This is ongoing and the DAAT is providing funding for training and resources. This training once completed will standard across all partners	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Supporting Barnardos Hopscotch project in outcome focused training	Year only	Project now has a new outcome framework

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Continue GOPR training across all partners	DAAT Children, Young People Families Subgroup	Ongoing
Develop Staff training – create a “workforce fit for purpose” – with an emphasis on vulnerable groups and Children & Young People	All Partners	July 07 – March 08

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of clients receiving an assessment appointment within 21 days of referral	Waiting Times Information	Not available	Not available	Apr-June 24% Jul-Sep 20% Oct-Dec 8% Jan- Mar 9%	Apr-Jun 5% Jul-Sep 9% Not Available	Not available

D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Development of virtual young peoples team co-ordinator position		x			Unable to secure funding for this post. An alternative to this is being discussed.

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
None		

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Reduce waiting times for drug and rehabilitation services by reviewing protocols for clients going to rehabilitation	DAAT Partnership DAAT Executive Organisational Development Group	June 07 – March 08
Review joint working of co located drug and alcohol services	Statutory services	June 07 - Oct 07

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
New individual patients/clients in Perth & Kinross reported to	Scottish Drugs Misuse Database	123	106	77	146	Not available

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Review and forward plan the capacity for existing drug and alcohol services and the capacity of existing premises to deliver this.			x		Restructure of services to meet clients needs
Review the reasons for poor SMR24 returns and engagement with people into services	x			All agencies have had appropriate training and are now filling out SMR25's	
Develop and pilot a Distance Therapy approach within a non statutory agency			x		Still discussing the technical applications specifications
Develop a pilot detoxification mobile phone text service	x			Pilot completed research paper to be written	

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
None		

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Review and forward plan the capacity for existing drug and alcohol services and the capacity of existing premises to deliver this.	Statutory drug & alcohol services	Feb 07 – Oct 07
Continue SMR25 training for all appropriate agencies	DAAT	Ongoing

Pilot a Distance Therapy approach within a non statutory agency	DAAT	
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D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of planned discharges in Perth & Kinross who were engaged with the service for more than 12 weeks	ADAT Waiting Times Framework	Not available	Not available	Not available	Apr-Jun 38% July-Sep 48%	Not available
Percentage of planned discharges in Perth & Kinross who were retained in treatment for more than 12 weeks	ADAT Waiting Times Framework	Not available	Not available	Not available	100%	Not available

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Audit of Social Work Drug & Alcohol Team	x			A review of joint location and working between statutory agencies	

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Outcome training has been provided for agencies to focus on the outcome s regarding their service provision	Training provided over a year	To focus agencies on their service outcomes

Support local agencies to access training to set up SMART self help groups	This will be ongoing	To provide a network of self help groups across Perth & Kinross
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D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Review and forward plan the capacity for existing drug and alcohol services and the capacity of existing premises to deliver this. To ensure that quality standards are recognised within this redesign	Statutory Drug & Alcohol services	Feb 07 – Oct 07
Development of Service User group for alcohol and drugs. This group is support the development of service redesign by providing service user input and support quality standards implementation	Scottish Drugs Forum & DAAT	July 07 – March 08
Support local agencies to access training to set up SMART self help groups	SMART Recovery UK, DAAT	July 07 – March 08

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Clients referred	Moving On Service available in Perth & Kinross	Not available	Not available	Not available	Not available	Oct – Dec 06 = 9

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Commissioning of Employability / Training Service ECLIP's project	x			Service now available for drug users	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Supported the employability service ECLIP's by funding new premises	Funding for a year	These premises are located next to other employability projects which allows use of other resources

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Expand the employability service to accept alcohol related clients	ECLIP's and DAAT	July 07 – Nov 07

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of drug-related deaths in Perth & Kinross	Drug Related Deaths Figures Police	4	5	4	7	Not available

D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Set up Drug Related Death Review Group	x			This group as been set up and reviews DRD's	

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Overdose prevention strategy group as been developed Tayside wide and has produced an Overdose prevention strategy	Ongoing	This will provide training to target ed groups regarding the overdose prevention

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Delivery the Overdose prevention strategy training to targeted groups of drug users & carers	Overdose Strategy Group	July 07 - March 08

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of pupils ever offered drugs (SALSUS)	SALSUS	Age 13–30% Age 15-66%	Not available	Not available	Not available	Not available
Percentage of pupils ever offered stimulants (SALSUS)	SALSUS	Age 13-9% Age 15-31%				
Percentage of pupils ever offered opiates (SALSUS)	SALSUS	Age 13-4% Age 15-5%				

Percentage of pupils who reported it to be fairly or very easy to get drugs (SALSUS)	SALSUS	Aged 12-28% Aged 15- 68%				
Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Tayside wide Drug Seizures Weights	Tayside Police			Heroin 7.699.986g Cocaine 2.611.716g MDMA 3,461.2 tabs LSD 26 tabs Psilocybin 23.203 g	7.784gms 871gms 10,310 73 Tabs 0	Not Available

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Intelligence led policing to target dealers			x	This is still to be evaluated by establishing base lines figures	

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Mini SALSUS survey has been carried out expanding the target group to 18 years and expanding this to community youth groups	One year only	Provide research information within this group

Provided funding support to Arrest Referral to allow treatment provision to be secured.	One year only	Access to treatment services for clients
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D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Intelligence led policing to target dealers	Police	April 07 – March 08
Develop criminal justice pathway	Criminal Justice sub group & DAAT	May 07 – Nov 07
Work with the Community Justice Authority in providing appropriate services to offenders	DAAT, Criminal Justice Service and Community Justice Authority	April 07 – March 08

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2, 3 & 4	Tayside Substance Misuse Service	1,355,149 (n)	806,386	NHS Tayside	2,210,210	+48,675	2,349,000
1 & 3	Tayside Harm Reduction Service	0	333,466	NHS Tayside	333,338	-128	350,981
1	Health Intelligence post	5,000 (o)	0	DAAT	5,000	0	5,000
1	Service User Development Post	17,500 (o)	0	DAAT	18,724	+1,224	0
1 & 2	Connect Young Peoples Project	6,250 (o)	0	DAAT	6,250	0	0
2 & 3	ECLIP's Moving on Service	77,584 (o)	0	DAAT	60,421	-17,163	68,831
1, 2 & 3	GOPR Training	0	0	DAAT	0	0	5,000
2 & 3	ECLIP's Support	0	0	DAAT	0	0	5,000
4	Detoxification in private facilities	0	0	NHS Tayside	10,610	+10,610	11,000
	Total:	1,461,483	1,139,852		2,644,553	+43,218	2,794,812

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
4	Inpatient services	126,000	559,705	NHS Tayside	635,624	-50,081	684,725
1,2 & 3	Community Teams	0	126,070	NHS Tayside	100,353	-25,717	126,070
1,2 & 3	Alcohol Liaison Nurses	83,000	189,124	NHS Tayside	308,620	+36,496	267,223
1 & 2	Tayside Council on Alcohol	22,625	0	DAAT	22,625	0	22,625
1 & 2	Tayside Council on Alcohol	0	26,138	Perth & Kinross Local Authority	26,138	0	26,138
1 & 2	Tayside Council on Alcohol	27,000	0	DAAT	27,000	0	27,000
2 & 3	Over 65 service	49,375	0	DAAT	11,908	-37,467	72,000
1	Service User Development Post	40,000	0	DAAT	40,000	0	0
	Total:	348,000	901,037		1,172,268	-76,769	122,5781

Service Tiers:

- 2 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems

- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1 & 2	Connect Young Peoples Project Crief Corridor	2,000	0	DAAT	2,000	0	0
3 & 4	Barnardos Hopscotch Children & Young People Project	13,500	0	DAAT	13,500	0	0
2 & 3	Arrest Referral	0	5869 69,701	Perth & Kinross Local Authority Scottish Executive	0	0	5,869 69,701 10,000
2& 3	Tayside Council on Alcohol	0	21,550 12,688	Perth & Kinross Local Authority NHS Tayside	21550 12,688	0	21550 12,688
1 & 2	Connect Young Peoples Project	0	30,583 96,310	Perth & Kinross Local Authority LTSB	30,583 96,310	0	30,583 96,310
2,3 & 4	Social Work Drug and Alcohol Team	0	277,481	Perth & Kinross Local Authority	277,481	0	318,424 54,258
	Total:	15,500	514,182		454,112		619,383

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

SECTION F:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Director of Social Work _____