

ORKNEY DRUG, ALCOHOL AND SMOKING ACTION TEAM

CORPORATE ACTION PLAN 2007-8

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SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
STRATEGIC GROUP			
Harry Garland (Chair)	Director of Community Social Services	Orkney Islands Council	
Albert Tait	Director of Finance and Housing	Orkney Islands Council	
John Richards	Assistant Director of Finance and Housing	Orkney Islands Council	Funding Sub-group
Fiona Scott	Chief Pharmacist	NHS Orkney	Hidden Harm Working Group
Gaynor Jones	Executive Director	Voluntary Action Orkney	Hidden Harm Working Group
Gillian Morrison (Vice-chair)	Head of Strategic Services – Community Social Services	Orkney Islands Council	Young People & Alcohol Working Group
Carolyn Chalmers	Interim Health Promotion Service Manager	NHS Orkney	Chair of the Operational Group Funding Sub-group
Roderick MacLeod	Councillor & Chair of the Social Work Committee	Orkney Islands Council	
Ken Black	Consultant in Public Health Medicine	NHS Orkney	
Leslie Manson	Director of Education & Recreation	Orkney Islands Council	
Mike Cowdry	Orkney Area Commander	Northern Constabulary	Funding Sub-group

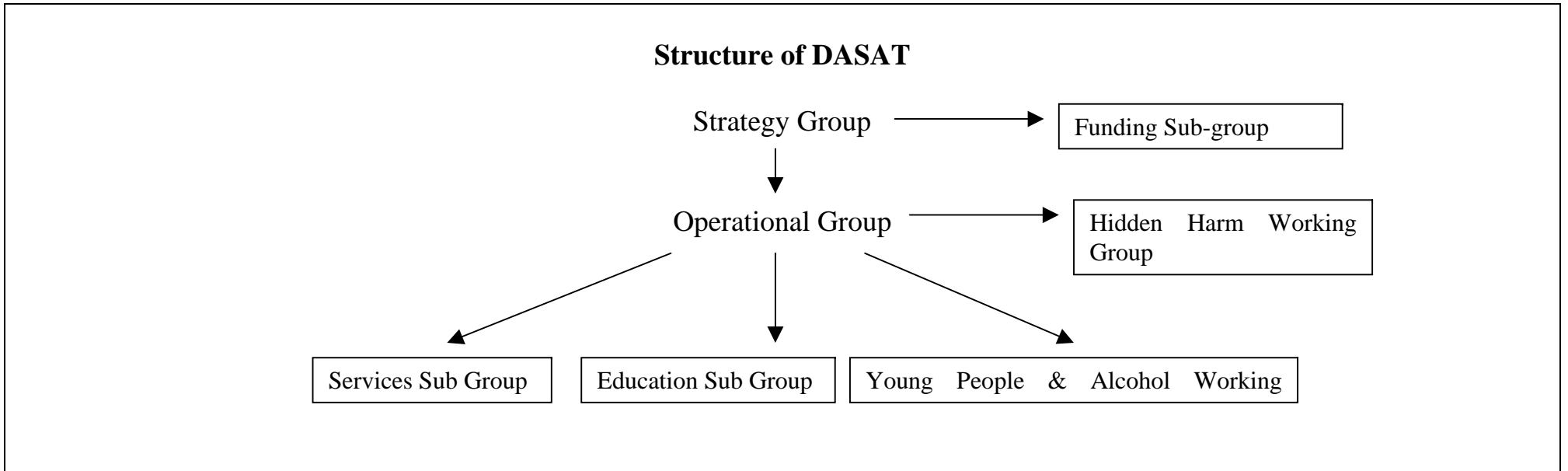
Mike Craigie	Representative	Alcoholics Anonymous	Strategic, Operational & Services Sub-groups Funding Sub-group
Sally Inkster	Managing Director	Orkney Housing Association Ltd	
John Rodwell	General Manager	Community Health Partnership	
Simon Gordon	Manager	Orkney Alcohol Counselling & Advisory Service	Strategic and Operational Groups Hidden Harm Working Group
Tony Marsh	Head of Environmental Health & Trading Standards	Orkney Islands Council	
Iain MacDonald	Chair	Orkney Area Licensing Board	
Lynnette Webb	Joint Communications Officer	NHS Orkney & Orkney Islands Council	
OPERATIONAL GROUP			
Erik Scollay	Team Leader - Community Mental Health	(Joint) NHS Orkney & Orkney Islands Council	Hidden Harm Working Group
Joan Mitchell	Assistant Director – Children & Families, Community Social Services	Orkney Islands Council	Hidden Harm Working Group
Andrea Spence-Jones	Health Promotion Officer (Tobacco & Young People)	NHS Orkney	Education Sub Group
Arthur Jones	Co-ordinator – Dialogue Youth/Young Scot	Orkney Islands Council	
Bill Innes	Community Education Officer	Orkney Islands Council	
Sue Foard	Procurator Fiscal		Hidden Harm Working Group
David Brown	Senior Environmental Health Officer	Orkney Islands Council	
David Dawson	Community Liaison Officer	Northern Constabulary	Education Sub Group Young People & Alcohol Working Group

Don Currie	Representative	Association of Churches	Young People & Alcohol Working Group
Frances Troup	Principal Housing Officer	Orkney Islands Council	
Granville Solloway	Representative	Orkney Heart Support Group	
-	Representative	Orkney Blide Trust	
Ivan Taylor	Community Safety Officer	Orkney Islands Council	Young People & Alcohol Working Group
Jane Russell	Smoking Enforcement Officer	Orkney Islands Council	Services Sub-group
Jon Humphreys	Criminal Justice Service Manager	Orkney Islands Council	
Liz Melvin	-	Orkney Housing Association Ltd	
Mairhi Trickett	Representative	Crossroads Orkney	Hidden Harm Working Group
Moyra Gordon	Children's Reporter		
Peter Diamond	Assistant Director of Education & Recreation	Orkney Islands Council	Hidden Harm Working Group
Sandy Cowie	-	SACRO	
Vacant at Present	Young Persons Substance Misuse Worker	(Joint) Orkney Islands Council/NHS Orkney	Services Sub-group & Education Sub-group
SERVICES SUB GROUP			
Richard Harrison	Smoking Cessation Officer	NHS Orkney	
Chris Kelly	Chair	Boozebusters Orkney	
Gemma McGregor	Young Persons Alcohol Advisory Project	OACAS	Education Sub-group, Young People & Alcohol Working Group
Jackie Platt	Community Accommodation Officer	Orkney Islands Council	
Donald Morrison	Young Scot/Dialogue Youth Worker	Orkney Islands Council	Education Sub-group
Janet Burgon	CPN – Community Mental Health Substance Misuse Service	NHS Orkney	
Sally Bartkowiak	CPN – Community Mental	NHS Orkney	

	Health Substance Misuse Service		
Tony Miller	Support Worker - Community Mental Health Substance Misuse Service	Orkney Islands Council	
Shona Drever	Support Worker	Supported Volunteering Project, VAO	
EDUCATION SUB GROUP			
Babette Heggarty	Guidance Teacher	Kirkwall Grammar School	
Belinda Warnock	Guidance Teacher	Stromness Academy	
Fiona Mathieson	Social Worker – Criminal Justice	Orkney Islands Council	
Graeme Ramage	Community & Adolescent Mental Health Service	(Joint) NHS Orkney/Orkney Islands Council	
Laura Leonard	Young Persons Worker	Voluntary Action Orkney	
Maureen Swannie	School Nurse	NHS Orkney	
Nicole Sturla	Emotions & Transitions Worker, Community Mental Health	(Joint) NHS Orkney/Orkney Islands Council	
Rachael Drever	Guidance Teacher	Kirkwall Grammar School	
Vicky Anderson	School Nurse	NHS Orkney	
Walter Gorman	Community Education Officer	Orkney Islands Council	
YOUNG PEOPLE & ALCOHOL WORKING GROUP			
Andrew Drever	Councillor & Chair of the Road Safety Forum	Orkney Islands Council	
Eleanor Fraser	Anti-Social Behaviour Co-ordinator	Orkney Islands Council	

Jim Mollison	Intelligence Officer	Northern Constabulary	
David Clark	-	Highlands & Islands Fire Service	
Stephen Fraser	-	Highlands & Islands Fire Service	
HIDDEN HARM WORKING GROUP			
Rhoda Walker	Hospital Manager	NHS Orkney	
Sandra Leslie	Orkney Childcare Partnership	Orkney Islands Council	
Erica Nicholls	Representative	Family Mediation Orkney & Couple Counselling	
Erika Copland	Representative	Homestart Orkney	
David Miller	Police Officer	Northern Constabulary	
DASAT SUPPORT TEAM			
Christina Bichan	DASAT Co-ordinator	Hosted by NHS Orkney	Strategic group Operational Group Services Sub-group Funding Sub-group Hidden Harm Working Group
Katie Grant	DASAT Substance Misuse Development Officer	Hosted by NHS Orkney	Strategic group Operational Group Services Sub-group Education Sub-group Hidden Harm Working Group

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:



A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

Organisations Represented on DASAT – please see membership list above.

Related Partner Forums:

Community Safety Forum

Public Health Improvement Team

Youth Strategy Group

Youth Services Group

Youth Crime Review Group

Integrated Children Services Group

NHSO Health Improvement Planning Group

Child Protection Committee

Road Safety Forum

Community Planning Partnership

Community Health Partnership

NEET Strategy Group

Homelessness Steering Group

Adults Protection Committee

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£): £90,819.00

Carry forward (£): £17,900.00

Total (£): £108,719

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	59,151	Nil	59,151
Staff costs	18,733	Nil	18,733
Forum/meetings	6,449	Nil	6,449
Seminars/conferences/events	nil	Nil	nil
Training	1,000	Nil	1,000
Miscellaneous spending	8,908 (Travel and subsistence)	Nil	8,908
Carry Forward to 2007/08	14,478 (due to staff vacancies)	-	14,478
Total	108,719	Nil	108,719

A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	£4,100 plus £7,164 carried forward from 2005/06	£2,985 spent (£8,279 unspent monies have been carried forward to 2007/08)
Drug Treatment & Rehabilitation Treatment (Performance Contract)	£19,720 plus £19,720 carried forward from 2005/06	£28.00 spent (as filling of Young Persons Substance Misuse Worker post was unsuccessful in 2006/07, £39,412 has been carried forward to 2007/08)
Drug Treatment Funding	£33,864	£33,864
Alcohol Treatment & Rehabilitation Funding	£221,000 plus £109,850 carried forward from 05/06	£184,440 spent (£148,410 unspent monies carried forward to 2007/08) All of these unspent monies have been allocated to specific projects and will be spent in 2007/08.

SECTION B:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

As stated in the Orkney DASAT Strategy 2005-8, our four areas for priority action are to work with partners to achieve the following targets:

1. Culture Change & Communities

Drugs

Reduce drug and alcohol related crime and reassure communities effective action is being taken

Alcohol

Reduce binge drinking across all age groups

Smoking

Establish non-smoking as the norm

2. Prevention, Education & Young People

Drugs

Reduce the number of young people reporting the use of illegal drugs

Alcohol

Reduce risk drinking by children and young people

Reduce harm to children effected by familial substance misuse

Smoking

Discourage uptake of smoking in young people

3. Provision of Support & Treatment Services

Drugs

Reduce waiting times and increase the number of drug users accessing treatment

Alcohol

Provide equitable and inclusive services

Smoking

Promote Smoking Cessation Service to users and referrers

4. Protection, Controls & Availability

Drugs

Reduce the proportion of under 25s offered illegal drugs
Increase the number of drugs seizures by 10% by the end of 2006
Increase the weight of drugs seized by 2006

Alcohol

Implement the legislation contained in the revised Licensing Bill
Continue to tackle drink/drug driving as a priority issue

Smoking

Implement & support national ban of smoking in public places

B.2 Please list the local strategies considered when allocating resources for 2006-07:

DASAT Strategy 2005-8 & Associated Action Plan	Orkney 2020 - The Community Plan
Integrated Children Services Plan	Community Care Plan
Community Safety Strategy	Joint Health Improvement Strategy
NHS Orkney Local Delivery Plan	

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Assessment of the current and future need for social work and social care services in Orkney over the next 10 years (conducted by Biggar Economics)	Over the next 10 years, demand for Home Support (incorporating support for those with substance misuse issues) is expected to rise by 104%, the need for services for people with mental health problems (including those with dual diagnosis) is expected to rise by 40% and the demand for criminal justice services is expected to rise by 74%.

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

Orkney DASAT supports and commissions a wide range of high quality services to meet the needs of service users, however the action team faces considerable challenges in the provision of a full range of substance misuse services across 17 inhabited islands due to the factors relating to the geography of the area, changes in the islands' demographics and features of the islands' economy which put added pressures on the delivery of such services.

Resources are allocated through a bidding process and decisions are made through a Funding Sub-group. These decisions are ratified by the DASAT Strategy Group prior to monies being released.

Orkney DASAT is at present, working on the production of a Commissioning and Procurement Strategy.

B.5 Please list any needs analysis research planned for 2007-8:

Completion of the Health Needs Assessment of Orkney currently being undertaken by the Public Health Department of NHS Orkney.

SECTION C:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and/or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.</p>
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Support and Treatment Tables

Table 2 – Projected/Actual Numbers for Jan – Mar 07:

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)												TYPE OF SERVICE PROVIDED																
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management		
OACAS	(DA)	34	44	148	0	2	2	-	2	-	-	2	2	2	-	-	-	✓	-	✓	✓	✓	✓	✓	✓	-	✓	✓	✓	✓	✓	✓	-	✓
Community Mental Health – Substance Misuse Team	(DA)	5	5	18	1	5	4	4	4	4	4	4	4	✓	-	✓	-	-	-	✓	✓	✓	✓	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Boozebusters	(DA)	1	N/A	45	N/A	5	4	4	4	4	4	4	4	-	-	-	-	-	-	-	-	-	✓	-	✓	✓	-	✓	-	-	-	-	✓	
Young Persons Alcohol Advisory Project	(DA)	10	11	49	6	1	2	-	2	-	-	2	2	-	-	-	✓	-	✓	✓	✓	✓	✓	✓	-	✓	✓	-	✓	✓	✓	✓	✓	

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2006-7</p>
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RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007 Projected if actual not available	Projected Apr 07–Mar 08	Apr 2006 to Dec 2007	Jan- Mar 2007 Projected if actual not available	Projected Apr 07–Mar 08	
NONE	Not applicable	-	-	-	-	-	-	-	-

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
Beechwood House	D & A	Inverness	1	0	3	1	0	3	£1,900

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	0
Number of pharmacists signed up to local shared care scheme	2
Number of dispensings of methadone mixture	0
Number of supervised dispensings of methadone mixture	0

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	0	Not applicable	Not applicable
Outreach	0	Not applicable	Not applicable
Community Pharmacies	2	0	0

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2007-8	Projected 2007-8
ADULT SERVICES	0	0
CHILDREN'S SERVICES	0	0

Please Note: Due to the small size of our area and the relatively population number, dedicated alcohol prevention services are not an option for Orkney. In order to make any prevention service viable in an area such as this, it must cover the whole spectrum of substance misuse. Currently we fund 1 Childrens Substance Prevention Service.

SECTION D:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of men consuming 4 or more units on heaviest drinking day in last week	2003 Scottish Health Survey	35%	Data not available	Data not available	Data not available	Data not available
Percentage of men consuming 8 or more units on heaviest drinking day in last week	2003 Scottish Health Survey	18%	Data not available	Data not available	Data not available	Data not available

Percentage of women consuming 3 or more units on heaviest drinking day in last week	2003 Scottish Health Survey	24%	Data not available	Data not available	Data not available	Data not available
Percentage of women consuming 6 or more units on heaviest drinking day in last week	2003 Scottish Health Survey	15%	Data not available	Data not available	Data not available	Data not available
Percentage of men exceeding the safe limit for drinking	2001 Orkney Adult Lifestyle Survey	38%	Data not available	Data not available	Data not available	Data not available
Percentage of women exceeding the safe limit for drinking	2001 Orkney Adult Lifestyle Survey	22%	Data not available	Data not available	Data not available	Data not available
Percentage of men aged between 16 & 29 exceeding the safe limit for drinking	2001 Orkney Adult Lifestyle Survey	55%	Data not available	Data not available	Data not available	Data not available
General acute inpatient discharges with a diagnosis of acute intoxication	ISD Scotland (SMR01)	Data not available	Data not available	Data not available	56	Data not available
Number of drunk persons witnessed on CCTV cameras in Kirkwall town centre	Data not available	Data not available	Data not available	Data not available	(21-04-06 to 19-11-06 only) 13	Data not available

D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Organise and run a series of roadshows/events as an opportunity to consult with the public on substance related issues obtaining public opinion and assessing the effectiveness of the events by the use of evaluation questionnaires and one to one interviews with at least one participant at each event.	✓			Awareness of substance misuse services raised within isles communities. Promotion of the work of DASAT and partner agencies with the general public. Increased uptake of services following on from contact made at Roadshows.	
Continue to strengthen the partnership within DASAT with the Orkney Area Licensing Board to address the local binge drinking culture. This will be done by regular meetings and by continuing to offer substance			✓	Work with Area Licensing Board ongoing. Input from Licensing Board representative at regular DASAT Strategy Group meetings. Training of Stewards and Licensees offered throughout 2006/07.	

<p>awareness training to licensees and stewards of licensed premises. A minimum of 1 training session will be offered by March 2007 and the effectiveness of this training will be assessed by completion of evaluation forms by all delegates.</p>					
<p>Work in partnership with Shetland ADAT to facilitate a community seminar on culture change and alcohol by March 2007 and ensure the effectiveness of such a seminar is evaluated through the use of a questionnaire issued to all participants</p>		✓			<p>On hold at present due to budgetary constraints.</p>
<p>Continue to offer and deliver substance misuse training on request to various community and voluntary groups and schools. A minimum of 1 training session will be held by March 2007 and the effectiveness of this training will be assessed by the completion of evaluation forms by all delegates.</p>	✓			<p>Substance misuse training held as requested by various youth clubs and community groups. All of these sessions were very popular and evaluated well.</p>	

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
All national drug and alcohol campaigns have been supported locally.	Ongoing	Raised awareness of national campaigns at a local level.
The DASAT website has been kept up to date and continues to provide links to national substance misuse websites, as well as direct access to the DASAT Services Directory.	Ongoing	Improved access to information on local substance misuse services and national advice sources.
The DASAT newsletter has been produced regularly throughout 2006/07 and circulated widely and DASAT support staff have contributed regular articles on substance misuse issues to the Orkney Islands Council Housing Newsletter.	Ongoing	Raised awareness of substance misuse issues, within the community and partner organisations.
Joint working with organisers of local events (Magfest and Stromness Shopping Week)	Yearly	Promotion of community safety and safe and responsible attitudes to alcohol.

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Undertake a 6-month Challenging Culture Campaign during the second half of 2007 – focusing on a different aspect of Orkney’s alcohol problems each month and using the local media to raise awareness of the relevant issues. Evaluation of the 6-month campaign to be carried out in January 2008. It is hoped that this campaign will be the start of a more long-term campaign to challenge Orkney residents to recognise the harmful effects of their drinking patterns and to take responsibility for changing their own behaviour.	DASAT Young People and Alcohol Group DASAT Support Team	Initial campaign by end of 2007 Evaluation in January 2008
Promote and raise awareness of guidelines for substance misuse policies within local employers in line with standards set by Health Working Lives awards scheme.	NHS Orkney – Health Promotion Service DASAT Support Team	Throughout 2007/08
DASAT SMDO to undertake training on the development of substance misuse policies for employers.	DASAT Support Team	December 2007
Continue to produce DASAT newsletter (a minimum of 4 editions in 2007/08) and circulate widely. Evaluate success of	DASAT Support Team	March 2008

DASAT newsletter for dissemination of information and awareness raising through feedback.		
Support National Drug and Alcohol communication campaigns to raise awareness of substance issues. Evaluating the success of these campaigns at a local level through the most relevant means for each individual campaign.	DASAT Support Team	March 2008
Continue to ensure the DASAT website is kept up to date and continues to provide links to national substance misuse websites, as well as direct access to the DASAT Services Directory. Website to be checked for accuracy and relevance a minimum of 4 times. Evaluation of website to be done through short online questionnaire.	DASAT Support Team	March 2008
Undertake appropriate awareness training to support training and awareness raising for parents, with regards substance issues.	DASAT Support Team	March 2007
Work with local Licensing Board to implement the Licensing (2005) Act and work to obtain a DASAT presence on the new Orkney Area Licensing Forum.	DASAT Support Team	Throughout 2007/08 June 2007 (membership of licensing forum)
Continue to offer and deliver substance misuse training on request to various community and voluntary groups and schools. A minimum of 1 training session will be held by March 2008 and the effectiveness of this training will be assessed by the completion of evaluation forms by all delegates.	DASAT Support Team	March 2008

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of drunkenness offences recorded	Scottish Executive Recorded Offences Data	11	18	17	14	Data not available
Number of drunk driving offences recorded	Scottish Executive Recorded Offences Data	40	44	49	43	Data not available
Drug related offences recorded by Scottish Police Forces	Scottish Executive Justice Department	41	64	49	33	Data not available
Incidents where Alcohol was confiscated from Young People	Northern Constabulary - Operation Kaliber	36	103	101	192	Data not available

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Continue Operation Kaliber through Northern Constabulary, confiscating alcohol from young people in public places. The success of Operation Kaliber will be monitored by comparing the number of confiscation's made with that of previous years.	✓			Alcohol confiscated from young people under the age of 18. Number of confiscation's increased by almost 100% in 2005/06, in comparison to the 2004/05 figures.	
Through Northern Constabulary drink and drug drivers will be targeted by enforcement of legislation. Data regarding numbers of drink/drug driving offences will be used to monitor the success of this objective.	✓			A steady number of drink/drivers are caught in Orkney each year, and this remains a priority area for Northern Constabulary.	
Work in partnership with the Community Safety Forum to raise awareness of community	✓			Door Steward training delivered to a variety of groups in 2006/07. This course continues to be well attended	

safety and substance related issues throughout 2006/07 particularly through the delivery of Door Steward training by March 2007. Evaluation forms issued to all delegates will assess the effectiveness of this training.				and evaluates well through feedback from participants.	
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D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Work in partnership to raise awareness of community safety and substance related issues, through DASAT & CSF presence at local shows and events.	Throughout 2006/07	Awareness of Community Safety and substance use issues raised within general public. Promotion of action being taken locally to safeguard communities.

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Through Northern Constabulary drink and drug drivers will be targeted by enforcement of legislation. Data regarding numbers of drink/drug driving offences will be used to	Northern Constabulary	Throughout 2007/08

monitor the success of this objective.		
Work in partnership with the Community Safety Forum to raise awareness of community safety and substance related issues throughout 2007/08 particularly through the delivery of Door Steward training by March 2008. Evaluation forms issued to all delegates will assess the effectiveness of this training.	DASAT Support Team Community Safety Forum	Throughout 2007/08
Ensure that diversion from prosecution schemes continue to be available for use with drug offenders.	Criminal Justice Service, Orkney Islands Council	Throughout 2007/08
Continue to provide mechanism for Drug Treatment & Testing Orders	Criminal Justice Service, Orkney Islands Council	Throughout 2007/08
Continue Operation Kaliber through Northern Constabulary, confiscating alcohol from young people in public places. The success of Operation Kaliber will be monitored by comparing the number of confiscation's made with that of previous years.	Northern Constabulary	Throughout 2007/08

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of 13 year olds in Orkney drinking alcohol once a week	2002 SALSUS	22%	Data not available	Data not available	Data not available	Data not available
Number of 15 year olds in Orkney drinking alcohol once a week	2002 SALSUS	39%	Data not available	Data not available	Data not available	Data not available
Average number of units consumed by boys who had drunk in the previous week	2002 SALSUS	14	Data not available	Data not available	Data not available	Data not available

Average number of units consumed by girls who had drunk in the previous week	2002 SALSUS	12	Data not available	Data not available	Data not available	Data not available
Number of pupils reporting that they had consumed 5 or more drinks on the same occasion in the past month	2002 SALSUS	52%	Data not available	Data not available	Data not available	Data not available
Number of breaches of Licensing Laws witnessed on CCTV camera within Kirkwall town centre	Data not available	Data not available	Data not available	Data not available	(21-04-06 to 19-11-06 only) 16	Data not available

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Substance Misuse to be part of the Health Promoting Schools Plan by March 2007.	✓			Integration and joint-working between Health Promoting Schools Group and DASAT Operational	

				Group, through DASAT Substance Misuse Development Officer.	
Support the Choices for Life event in May 2006, organised by Northern Constabulary. Assessing the effectiveness of the event through the overall evaluation of the day by the event organiser.	✓			The Choices for Life event promotes healthy and responsible choices with the primary 7 age group just before the transition to secondary 1.	
Provide awareness raising and information sessions on substance misuse issues by March 2007.	✓			Substance misuse awareness raising sessions held as requested by various youth clubs and community groups. All of these sessions were very popular and evaluated well.	
Appoint a Young Persons Substance Misuse Worker by the end of May 2006, to work proactively with young people in Orkney, raising awareness of and providing information on substance misuse issues.	✓			Young Persons Substance Misuse worker appointed in January 2007 however, the post holder resigned shortly after taking up the post due to a change in personal circumstances. The post is currently vacant but will be filled as soon as possible.	
Continue to provide STRADA training throughout 2006/07 on issues relating to substance misuse. Each session will be evaluated by a questionnaire distributed to all participants.	✓			STRADA training on a variety of substance related issues offered and delivered throughout 2007/08. Each session evaluated well, although obtaining the minimum number of participants to be able to run each of the courses offered can be difficult due to the small number of people involved in this sector within Orkney.	

<p>Contribute to the B'cos you're worth it Day for KGS 5th Year students in June 2006 and assess the effectiveness of contribution through overall evaluation of the whole event by event organiser.</p>	<p>✓</p>			<p>B'cos You're Worth It day provides an awareness raising and developmental opportunity for 5th year KGS students on all health related subjects, including substance use. A specific session on substance misuse was held and both it and the day as a whole evaluated well.</p>	
<p>Substance Misuse Services available in area to be advertised on plasma screens within schools by March 2007. The effectiveness of this advertising will be assessed by monitoring the numbers of young people accessing services.</p>		<p>✓</p>			<p>A focus group of young people from schools across Orkney were asked about the impact of plasma screens in schools, and the attention that was paid to messages/information displayed in that way. The vast majority of the young people involved thought that posters were a much better way to promote information within schools as the plasma screens were wrongly positioned for drawing attention and as most pupils felt there was never anything interesting displayed on them, most never looked at them.</p> <p>It was therefore decided to continue to display information through posters while this issue was looked at in more detail.</p>

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Young People and Alcohol working group set up to take a problem solving approach to the issue of young people and alcohol in Orkney.	Ongoing	Problem solving techniques used over 2 sessions to identify new ways to tackle the issue of young people and alcohol. Actions to be taken forward identified and put into a Young People and Alcohol Action Plan for taking forward throughout 2007/08 by the group.

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Work with college art students to raise awareness of substance related issues through student input in designing materials for the Challenge Orkney campaign. Overall effectiveness of campaign to be assessed by evaluation in January 2008.	Young People and Alcohol Group	May 2007
Develop homework booklet for primary aged children on substance related issues in partnership with schools and parents.	Education Sub Group DASAT Substance Misuse Development Officer	March 2008

Continue to provide STRADA training throughout 2007/08 on issues relating to substance misuse. Each session will be evaluated by a questionnaire distributed to all participants.	DASAT Support Team	Throughout 2007/08
Appoint a Young Persons Substance Misuse Worker by the end of August 2007, to work proactively with young people in Orkney, raising awareness of and providing information on substance misuse issues. Cards to be evaluate through consultation with young people.	YPSMW Host Organisation	August 2007
Set-up a Youth Café in Kirkwall in partnership with young people. Creating a diversionary activity and putting the emphasis on ownership of the project on local young people themselves. Evaluation of the project will be done through consultation with young people.	Young People and Alcohol Group	December 2007
Through the Young Persons Substance Misuse Worker, provide a drop-in surgery for young people who want information or to discuss substance related issues.	Young People and Alcohol Group	Throughout 2007/08
Design and promote info cards for young people who choose to drink alcohol, featuring harm reduction messages. Promote cards within youth group settings and at local dance events.	Young People and Alcohol Group DASAT Support Team	August 2007
Support the Choices for Life event in May 2007, organised by Northern Constabulary. Assessing the effectiveness of the event through the overall evaluation of the day by	DASAT Support Team	May 2007

the event organiser.		
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D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.
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D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
New Individual Patients/Clients reporting to services in Orkney aged between 15 & 24 years	Scottish Drug Misuse Database	Data not available	Data not available	Data not available	5	Data not available
Age at onset of problem drug use	Scottish Drug Misuse Database	Data not available	Data not available	Data not available	100% = 20-24 years	Data not available
Age when first started using illicit drugs	Scottish Drug Misuse Database	Data not available	Data not available	Data not available	100% = Under 15 years	Data not available

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Offer and provide information and awareness sessions for schools, Orkney college and community groups on substance issues as requested throughout 2006/07. Evaluation through method most suitable for each individual session.	✓			Substance misuse awareness raising sessions held as requested by various youth clubs and community groups. All of these sessions were very popular and evaluated well.	
Appoint a Young Persons Substance Misuse Worker by the end of May 2006, to work pro-actively with young people in Orkney, raising awareness of and providing information on substance misuse issues.	✓			Young Persons Substance Misuse worker appointed in January 2007 however, the post holder resigned shortly after taking up the post due to a change in personal circumstances. The post is currently vacant but will be filled as soon as possible.	
Develop local materials to promote awareness of substance				Work with college art students to raise awareness of substance related	

issues in partnership with school and college art students by March 2007. The effectiveness of these local materials will be assessed by group interviews with school and college students.			✓	issues through student input in designing materials for the Challenge Orkney campaign has begun. Due to be completed in May 2007. Overall effectiveness of campaign to be assessed by evaluation in January 2008.	
Ensure that information held by the Health Information Centre is reviewed by March 2007 and that a record of all information requested be kept, to enable a profile of information requests to be obtained.	✓			Information held by Health Information Centre has been reviewed and a record of all information requests received has been kept.	

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Provide information and advice to young people affected by substance misuse through Youth Counselling Services, and expand access to services for young people in outer isles.	Ongoing	Equality of service provision increased through expansion of youth counselling services to include the outer isles.
Support the development of the Dialogue Youth/Young Scot Information Point through providing information and guidance, and resources as appropriate.	Ongoing	Provide accessible information on substance related issues to young people.

Brochure and website on “Activities for Young People in Kirkwall and Stromness” produced by Youth Counselling Service as a diversionary activity source-book.	Ongoing	Provide accessible information on diversionary activities available for young people.
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D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Appoint a Young Persons Substance Misuse Worker by the end of August 2007, to work proactively with young people in Orkney, raising awareness of and providing information on substance misuse issues. Cards to be evaluate through consultation with young people.	YPSMW Host Organisation	August 2007
Support the Choices for Life event in May 2007, organised by Northern Constabulary. Assessing the effectiveness of the event through the overall evaluation of the day by the event organiser.	DASAT Support Team	May 2007
Through the Young Persons Substance Misuse Worker, provide a drop-in surgery for young people who want information or to discuss substance related issues.	Young People and Alcohol Group	Throughout 2007/08
Develop homework booklet for primary aged children on substance related issues in partnership with schools and parents.	Education Sub Group DASAT Substance Misuse Development	March 2008

	Officer	
Keep up to date the Brochure and website on “Activities for Young People in Kirkwall and Stromness” produced by Youth Counselling Service as a diversionary activity source-book. Evaluating the effectiveness through service user consultation.	Youth Counselling Service, OACAS	Throughout 2007/08
Set-up a Youth Café in Kirkwall in partnership with young people. Creating a diversionary activity and putting the emphasis on ownership of the project on local young people themselves. Evaluation of the project will be done through consultation with young people.	Young People and Alcohol Group	December 2007

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of maternities recording problem drug use	Scottish Morbidity Record (SMR02)	0	0	0	0	0

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Provide training on parental substance misuse issues to Maternity Staff in Orkney by March 2007. Effectiveness of this training will be assessed by evaluation forms, which will be completed by each delegate.			✓		STRADA Training on Substance Misuse and Pregnancy offered in March 2007. However, due to a lack of numbers it was not possible to run this course. It is planned to re-organise this course for 2007/08 in the hope that a greater number of attendees can be obtained.
Offer a multi-agency training course on Children and Families affected by substance misuse for staff working with this group by December 2006. Effectiveness of training to be assessed by evaluation forms will be completed by each delegate.	✓			STRADA training course ran in October 2006. Course evaluated well with participants and successfully raised the profile of issues surrounding Children affected by familial substance misuse.	

Continue work to develop local policy and procedures on working with substance misusing parents and their children in partnership with the Child Protection Committee during 2006/07.			✓	Work ongoing through the recently formed Hidden Harm Working Group.	
Safeguard and promote the interests of children of problem drugs misusers by ensuring cross representation with the Child Protection Committee and other children services planning teams, as well as youth justice services guaranteeing joint planning of services for children of problem drug misusers.	✓			Cross representation of DASAT members on the Child Protection Committee, Integrated Children's Services Group and Youth Crime Review Group, ensures the interests of children of problems drug/alcohol misusers are safeguarded and promoted.	
Set up a multi-agency Hidden Harm working group by May 2006.	✓			Hidden Harm Working Group set up in 2006. Action Plan drafted in relation to the Hidden Harm: Next Steps document, detailing what action must be taken in the 2007/08 financial year in order to meet with the requirements of the Next Steps document.	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Provide In-house training for OACAS staff on working with children affected by substance misuse for staff working with this group.	March 2007	To ensure appropriate and need led support is being offered to substance misusing parents and their children

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Continue work to meet the requirements of the Hidden Harm: Next Steps document, through the recently formulated Hidden Harm Action Plan for Orkney. Work towards the targets to be assessed by each contributing agency six-monthly.	Hidden Harm Working Group	Throughout 2007/08
Offer a multi-agency training course on Children and Families affected by substance misuse for staff working with this group by March 2008. Effectiveness of training to be	DASAT Support Team	March 2008

assessed by evaluation forms will be completed by each delegate.		
Safeguard and promote the interests of children of problem drugs misusers by ensuring cross representation with the Child Protection Committee and other children services planning teams, as well as youth justice services guaranteeing joint planning of services for children of problem drug misusers.	All DASAT Members	Throughout 2007/08
Provide training on parental substance misuse issues to Maternity Staff in Orkney by March 2008. Effectiveness of this training will be assessed by evaluation forms, which will be completed by each delegate.	DASAT Support Team	March 2008

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	Oct-Dec 05	Jan-Mar 06	Apr-Jun 06	Oct-Dec 05
Waiting Times from Referral to Assessment – percentage of clients who receive an assessment appointment within 21 days of referral	ISD Scotland – National Waiting Times Framework	75%	43%	71%	50%
Waiting Times – Structures Preparatory & Motivational Intervention – percentage of clients who received a treatment appointment within 14 days of care plan agreed	ISD Scotland – National Waiting Times Framework	100%	100%	100%	100%

Waiting Times – Community Support/Rehabilitation – percentage of clients who received a treatment appointment within 14 days of care plan agreed	ISD Scotland – National Waiting Times Framework	67%	100%	100%	100%
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D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Waiting times data to continue to be collected throughout 2006/07 and fed into the national waiting times database.	✓			Through the information collected for and fed into the waiting times database, the capacity of services can be monitored and when action is needed to address waiting times being encountered this can be discussed. Initial discussions would be through the Services Sub-group and Operational Group, however, if decisions concerning the allocation of resources were needed it would become the focus of the Strategy Group.	

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Integrate into planning information from external studies such as SALSUS surveys, ISD community health and wellbeing profiles.	Ongoing	Service planning led by information on unmet need.

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Waiting times data to continue to be collected throughout 2007/08 and fed into the national waiting times database. (Substance Misuse services to continue to complete SMR25 forms for each new client presenting at services)	DASAT Support Team OACAS Community Mental Health-Substance Misuse Team	Throughout 2007/08
Integrate into planning information from external studies such as SALSUS surveys, ISD community health and wellbeing profiles.	DASAT Support Team	Throughout 2007/08
Ensure that an effective integrated care pathway is in place for substance misusers in Orkney by March 2008, linking together a range of services and taking into account the views of service users.	Community Mental Health-Substance Misuse Team DASAT Operational Group DASAT Services Sub-group	March 2008

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of new individual patients/clients reported	Scottish Drug Misuse Database	3	16	11	5	Data not yet available
Estimated number of people on methadone locally	Local Services	0	0	0	0	0

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Work to minimise waiting times for drug treatment services in Orkney, monitoring our progress through reviewing the waiting times data collected from services throughout 2006/07.	✓				
Work with VAO to promote the Befriending Service throughout 2006/07 and evaluate the success of this service through consultation with service users.	✓			Profile of Befriending Service raised within partner agencies and the wider public. Service user consultation conducted with positive results.	
Implement the findings of the Needle Exchange Review by March 2007.		✓			Lack of capacity within Pharmacy service due to key staff being on maternity leave. Action to be carried forward to 2007/08.

Through OACAS, develop outreach, counselling and support facilities in Stromness by December 2006, assessing the effectiveness of this new service through information obtained via quarterly accountability forms.			✓		Due to being unable to source suitable accommodation for their outreach facility in Stromness, this project has not been developed. However, alternative methods of sourcing accommodation have been recognised and it is planned that this service will be developed within 2007/08.
Develop protocol and criteria for eligibility for supported accommodation units in Orkney by March 2007. Evaluating the success of the Supported Accommodation Service through consultation with service users.	✓			A nominations agreement and move on protocol between the Homelessness Team and OIPDL has been produced, to firm up arrangements if someone presents to the Housing Division as homeless and has an alcohol and/or drug problem.	

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Continually update and make available the DASAT Directory of Services through the DASAT Website, as hard copies through the Health Information Centre and GP Practices and publicise the Directory through the DASAT newsletter.	Ongoing	Ensures that up to date information on substance misuse services is available to potential referrers, prospective service users, and their families.
Ensure that employment policies include provision on information on substance use services and support.	Ongoing	Ensures staff wishing to address substance use issues, have a clear source of information on where and how to access services.

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Implement the findings of the Needle Exchange Review by March 2008.	DASAT Support Team Pharmacy, NHS Orkney	March 2008
Through OACAS, develop outreach, counselling and support facilities in Stromness by March 2007, assessing the effectiveness of this new service through information obtained via quarterly accountability forms.	OACAS	March 2008
Offer drug awareness training for pharmacists and counter staff working in chemists, to encourage and support early identification of substance misuse problems. Evaluating the success of this training through a short questionnaire to participants.	DASAT Support Team	March 2008
Organise and deliver motivational interviewing and brief interventions training for staff working in statutory and voluntary organisations. Effectiveness of training to be evaluated through a brief questionnaire issued to participants.	Health Promotion Service, NHS Orkney	Throughout 2007/08
Review and develop procedures and ongoing follow-up routes for young people arriving at A & E due to intoxication.	DASAT Services Sub-group	March 2008

<p>Continue to offer help and advice to employers when drafting Substance Use policies. DASAT SMDO to undertake training in workplace policy development by March 2007. Effectiveness to be evaluated by consultation with employers using the service.</p>	<p>DASAT Support Team Health Promotion Service (through Healthy Working Lives)</p>	<p>Throughout 2007/08</p>
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D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of planned discharges	Local Services	Data not available	Data not available	70	70	97
Number of unplanned discharges	Local Services	Data not available	Data not available	27	26	23

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Ensure that an effective integrated care pathway is in place for substance misusers in Orkney, which links together a range of services and takes into account of the views of service users by March 2007.			✓	Draft Integrated Care Protocol for use with Substance Users in Orkney has been written. Consultation with partners to be carried out by September 2007.	
Ensure ongoing monitoring, review and evaluation of counselling services provided and promoted through the DASAT Services Directory throughout 2006/07.	✓			Services monitored, reviewed and evaluated through monitoring forms completed quarterly by each service and submitted to the DASAT Co-ordinator. Following the launch of the National Quality Standards for Substance Misuse Services in September 2006, further audit work with services has been undertaken, in order to complete the baseline exercise requested by the Scottish Executive.	

				Through adequate monitoring and evaluation, consistent high quality services can be assured for service users.	
Through the Community Mental Health Substance Misuse Team monitor, review and develop the service provided and assess the effectiveness of the service by monitoring the number of clients accessing the service and the numbers successfully completing treatment.	✓			Service monitored, reviewed and evaluated through monitoring forms completed quarterly by each service and submitted to the DASAT Co-ordinator. Following the launch of the NQS for SM Services, further audit work with service has been undertaken, in order to complete the baseline exercise. Through adequate monitoring and evaluation, consistent high quality services can be assured for service users.	
Improve Service Evaluation across all service providers by March 2007.			✓	All services currently conduct at least a minimum level of service evaluation. However, through guidance expected following the launch of the NQS for SM Services it is hoped to continue this work and develop ways to evaluate service performance and outcomes for service users, which can be used as evidence by services in order to meet the NQS.	

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Obtain SMART Recovery facilitator training for 3 people locally.	March 2007	3 people within Orkney trained to facilitate SMART Recovery meetings. Once up and running SMART Recovery meetings will provide an alternative support network for people with substance misuse problems.

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Counselling and support to be offered to those with co-morbid low-level mental health and substance related problems. Success of this support to be assessed through service user outcome evaluation.	Orkney Alcohol Counselling and Advisory Service (OACAS)	Throughout 2007/08
Provide support for OIC Housing Tenants with complex problems including those relating to substance misuse. Success of this support to be assessed through service user outcome evaluation.	Supporting People Team-Community Social Services (Orkney Islands Council)	Throughout 2007/08
Weekly SMART Recovery meetings to be held by October 2007. Success of meetings to be determined by the numbers attending, and the outcomes for those individuals.	Community Mental Health – Substance Misuse Service Boozebusters Orkney	October 2007
Recruit a 0.5FTE Community Psychiatric Nurse to work with those with co-morbid substance and mental health problems	Community Mental Health – Substance Misuse Team (Joint NHSO & OIC)	October 2007

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Clients entering Volunteering Service for people with Substance Misuse problems	Local Service	Service not yet established	Service not yet established	Service not yet established	Service not yet established	5

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Implement the Practical Skills Project by August 2006 and assess the success of this project by monitoring the number of people accessing the service and the outcomes for them.		✓			Lack of service capacity for project development. Viability of project to be reassessed by June 2007.
Work with local agencies to increase employment opportunities for people recovering from drug and alcohol problems by March 2007. Assessing the effectiveness of this work by comparing the percentage of people in employment entering treatment services with the percentage of employment following successful completion of treatment.			✓		Much of the intended work was part of the remit of DASAT Substance Misuse Development Officer. However, this post was vacant for much of 2006/07. The post has been filled as of 7 th May 2007 and this work will be taken forward by the post holder throughout 2007/08.

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
NEET Strategy Group formed and led by Chair of DASAT. NEET Co-ordinator appointed and NEET Strategy for Orkney being drafted.	Ongoing	Identify, increase awareness of and create opportunities for young people in the NEET category within Orkney.

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Implement the Practical Skills Project and assess the success of this project by monitoring the number of people accessing the service and the outcomes for them.	Community Mental Health Substance Misuse Service DASAT Support Team	Implementation by March 2008
Ensure representation of employment sector within Action Team.	DASAT Support Team	July 2007
Work with local agencies to increase employment opportunities for people recovering from substance misuse problems - assess the effectiveness of this work by comparing the percentage of people in employment/training when entering treatment with the percentage of people in employment/training following completion of treatment.	DASAT Support Team	Throughout 2007/08

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drug Related Deaths	GRO Scotland in Drug Misuse Statistics Scotland 2006	0	0	0	0	

Reduce the number of alcohol related deaths also a priority for Orkney:

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Alcohol Related Deaths	ISD	5	9	11	Data not available	Data not available

D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Continue with awareness raising activities regarding the use of drugs through 2006/07, assessing the effectiveness of awareness raising activities by monitoring the numbers of new clients reporting to services.	✓			Increased number of clients reporting to services in 2006/07.	
Monitor the number of drug-related deaths in Orkney throughout 2006/07, continually assessing the need for a drug-related deaths working group to be formed.	✓			Action Team continues to be aware of the local situation-surrounding drug related deaths and monitors the need for further action to address this issue.	

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
None		

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Continue with awareness raising activities regarding the use of drugs through 2007/08, assessing the effectiveness of awareness raising activities by monitoring the numbers of new clients reporting to services.	DASAT Support Team	Throughout 2007/08
Monitor the number of drug-related deaths in Orkney throughout 2007/08, continually assessing the need for a drug-related deaths working group to be formed.	DASAT Support Team	Throughout 2007/08
Monitor the number of alcohol related deaths in Orkney throughout 2007/08 and assess the need for a specific group to look at this issue to be formed.	DASAT Support Team	Throughout 2007/08

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Seizures of controlled drugs in Northern police force area	Scottish Executive Drug Seizures 2004/5 and 2005/6	901	799	809	1,023	Data not available
Seizures of Class A Drugs in Northern police force area	Scottish Executive Drug Seizures 2004/5 and 2005/6	Data not available	Data not available	Data not available	153	Data not available

Seizures of Class B Drugs in Northern police force area	Scottish Executive Drug Seizures 2004/5 and 2005/6	Data not available	Data not available	Data not available	71	Data not available
Seizures of Class C Drugs in Northern police force area	Scottish Executive Drug Seizures 2004/5 and 2005/6	Data not available	Data not available	Data not available	873	Data not available

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Reduce availability of drugs in the community through enforcement activity to disrupt and arrest those involved in their production, supply and trafficking. To meet this target all of the actions detailed above for 2005/06 will be carried on into 2006/07 and their success will be assessed against previous years statistics.			✓	Police enforcement activity continued throughout 2006/07 – targeting those involved in the production, supply and trafficking of drugs. We are currently awaiting the 2005/06 statistics that will be used to clarify the impact of this activity at local level.	

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
National Intelligence Model for Policing used to target drug dealers as appropriate.	Throughout 2006/07	Reduce the availability of drugs in the community through increased enforcement activity.
Through Northern Constabulary, tackle serious and organised crime.	Throughout 2006/07	Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Increase seizures of Class A drugs by working in partnership with Shetland ADAT to use sniffer dogs as a means of detection of illegal drugs.	Northern Constabulary	By March 2008
Reduce availability of drugs in the community through enforcement activity to disrupt and arrest those involved in their production, supply and trafficking. To meet this target all of the actions detailed above for 2005/06 will be carried on into 2006/07 and their success will be assessed against previous years statistics.	Northern Constabulary	Throughout 2007/08

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
3	CPN – Substance Misuse	33,864	12,000	NHS Orkney	45,864	0	45,864
	Total:	33,864	12,000		45,864	0	45,864

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1	Young Persons Substance Misuse Support Worker (carried forward from 2005/6 SE allocation)	17,280	0	Not applicable	0	17,280 Underspend c/f to 07/08	17,280
1	Young Persons Substance Misuse Support Worker	17,280	0	Not applicable	0	17,280 Underspend c/f to 07/08	0
2	Practical Skills Project	21,000	0	Not applicable	0	21,000 Underspend c/f to 07/08	21,000
3	Dual Diagnosis CPN (0.5FTE)	18,500	0	Not applicable	0	18,500 Underspend c/f to 07/08	18,500
2	Detox Acupuncture	410	0	Not applicable	410	Not applicable	0
4	Off-island Residential Rehab & Support	17,000	0	Not applicable	17,000	Not applicable	0
2	OACAS – Stromness Service	8,361	0	Not applicable	0	8,361 underspend c/f to 07/08	8,361
3	CMHT Clinical Supervision	1,544	0	Not applicable	1,544	Not applicable	0

2	VAO Volunteering Project	14,934	0	Not applicable	14,934	Not applicable	0
2	SMART Training	600	0	Not applicable	600	Not applicable	0
1	Isles Roadshows	2,800	0	Not applicable	2,800	Not applicable	0
2	Support Worker (Support Accom)	32,440	0	Not applicable	32,440	Not applicable	0
2	OACAS Core Funding	15,636	0	Not applicable	15,636	Not applicable	0
2	OACAS Young Persons Alcohol Advisory Project	3,500	0	Not applicable	3,500	Not applicable	0
2	Boozebusters	1,300	0	Not applicable	1,300	Not applicable	0
2	Community Support Worker (Substance Misuse)	32,440	0	Not applicable	32,440	Not applicable	0
1	Dialogue Youth/Young Scot Information Service	10,000	0	Not applicable	10,000	Not applicable	0
1	Voluntary Action Orkney – Befriending Service	24,007	0	Not applicable	12,003.50	12,003.50 Underspend c/f to 07/08	12,003.50
2	OACAS – Clinical Intake Manager	12,858	0	Not applicable	6,429	6,429 Underspend c/f to 07/08	6,429
1	CAMHS – Seasons for Growth project	8,755	0	Not applicable	4,377.75	4,377.75 Underspend c/f to 07/08	4,377.75

3	Dual Diagnosis Social Worker	36,000	0	Not applicable	0	36,000 Underspend c/f to 07/08	36,000
1	Subsidised STRADA Training & development of Homework booklet for primary children	11,616.50	0	Not applicable	11,616.50	Not applicable	0
	Total:	330,687.00	0		166,757.25	163,929.75	123,951.25

Please Note:

The Total of £330,687.00 is made up of the £221,000 Alcohol Treatment & Rehabilitation allocation for 2006/07 and £109,687.00 carried forward from the Alcohol Treatment & Rehabilitation allocation for 2005/06.

Projected Spend for 2007/08:

The Funding Sub Group is currently examining 14 bids made from local organisations for the £226,000 Alcohol Treatment and Rehabilitation allocation and the carried forward monies from 2006/07. A decision on which projects are to be funded will be made at the DASAT Strategy Group meeting being held in June 2007.

Service Tiers:

- 2** Services for the whole community
- 2** Local services that identify and respond to people with substance misuse problems
- 3** Services for people with more complex needs
- 4** Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	Implementation of Hidden Harm Agenda	3,999 (Hidden Harm monies)	0	-	0	3,999 underspend carried forward to 2007/08	3,999
	Total:	3,999	0	-	0	3,999	3,999

Service Tiers:

- 3 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

SECTION F:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Director of Social Work _____