

MORAY DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007-8

CONTENTS

Section A: Alcohol and Drug Action Team details and support funding

Section B: Performance Contract

Section C: Allocation of resources and provision of services

Section D: Support and Treatment Tables

Section E: ADAT Progress

Section F: Drug and Alcohol Direct Spend By Partner Organisations

Section G: ADAT certification of Corporate Action Plan

SECTION A:

Alcohol and Drug Action Team details and support funding

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
Mr Sandy Riddell (Chair of MDAAT from July 2005)	Director of Community Services	The Moray Council	Member
Mr Eric Scarborough	Head of Educational Support Services	The Moray Council	Member
Mr Blair Dempsie	Operations Manager, Criminal Justice	The Moray Council	Officer
Mr Graham Jarvis	Community Operations Manager	The Moray Council	Member
Ms Esther Jack	Development Officer, Drug and Alcohol Action Team	The Moray Council	Officer
Mr Andrew Fowlie	General Manager	Moray CHSCP	Member
Ms Elaine Brown	Service Planning Lead	NHS Grampian	Member
Mr Fraser Munro	Governor (Interim Governor)	Inverness Prison	Member
Ms Tricia Joyce	Chairperson	Moray Alcohol, Drugs and BBV Forum	Member
Superintendent Alan Smailes (Vice Chair of MDAAT from July 2005)	Grampian Police	Grampian Police	Member
Ms Sharon Ralph	Procurator Fiscal		Member
Mr Ken Asher	Secretary/Treasurer	Moray Licensed Trade Association	Member
Ms Margaret Christie	Manager, Integrated Mental Health & Social Work	NHS Grampian	Member

Ms Gillian Lewis	Head of Health Promotions	NHS Grampian	Officer
Mr Grant McCutcheon	Community Safety Partnership	The Moray Council	Officer
Ms Pat Greenhough	Head of Community Engagement	Scottish Drug Forum	Officer
Councillor Members	TBA	The Moray Council	Names of new councillor members tbc – e-mail sent 14-05-07
Mr John Campbell	Voluntary Sector Representative	Turning Point Scotland	Member
Ms Jill Stewart	Chief Housing Officer	The Moray Council	Member

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

ADAT Subgroups
Implementation Group
Drug and Alcohol and BBV Forum
ADAT Working Groups
CAP 2007/8 Working Group
Budget Group
Performance Indicator Working Group
Mapping Group

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

Community Safety Partnership, TMC
NHS, Grampian
Moray CHSCP
Moray Council on Addiction
Turning Point Scotland
SCVO

Grampian Fire and Rescue Service
 Porterfield Prison, Inverness
 Grampian Police
 Grampian Health Improvement
 Moray Youth Action

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£):	1,050,000
Carry forward (£):	151,000
Total (£):	1,201,000

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries			
Staff costs			
Forum/meetings			
Seminars/conferences/events			
Training			
Miscellaneous spending			
Total	254,000	766,000	1,020,000

A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)		

SECTION B:

Allocation of resources and provision of services

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

Prioritisation of need and allocation of funds for the DAAT are based upon needs assessments, local consultations and social research supported by the Development Officer as and when required. In addition to this, a Mapping of Services Short Life Task Group has clarified existing services, in relation to both adults and young people, and highlighted gaps in service provision.

The gaps identified above were in particular around the 'tiered approach' to service delivery in the areas of Early Intervention & Support, further integration of the Drug & Alcohol Team (Health and Social Work) and Dual Diagnosis (Mental Health and the Drug & Alcohol Team).

Key priorities to address the issues highlighted above for 2006/7 were as follows –

- to form a Direct Access service in Moray which has been established in the form of Studio 8 and is run by Turning Point Scotland
- the establishment of an Operational Managerial post to support a single management/leadership approach and enhance the further integration of the Drug & Alcohol Team
- in relation to dual diagnosis, direct links have been established between NHS Drug & Alcohol and the Nurse Practitioner Liaison Service to offer advice, direct support and enhance information sharing. The gaps identified above will be targeted for future resources based on the DAAT prioritising the need balanced with the ability to meet it

B.2 Please list the local strategies considered when allocating resources for 2006-07:

The Moray Council

Community Plan

MDAAT

Moray Drug and Alcohol Action Team Strategy

NHS Grampian

Moray Joint Health Improvement Plan

NHS Grampian Health Plan

NHS Grampian Homelessness Action Plan

Moray Health and Homelessness Action Plan

Moray Homelessness Strategy

NHS Grampian Harm Reduction Strategy

NHS Grampian Sexual Health Strategy

Hepatitis C Action Plan

Grampian Police

Grampian Police Strategic Assessment

Control Strategy

Local Action Plans

CS Partnership

CS Strategy & Action Plans

Community Plan

Turning Point Scotland (Studio 8)

Moray Drug and Alcohol Service Review

The Scottish Executive (through the Interventions Unit 2002)

'Integrated Care for Drug Users, Principles and Practice'

‘Supporting Families and Carers of Drug Users – A Review’
 ‘Services for Young People with problematic drug use, A Guide to Principles and Practice’

MCA

MCA Development Plan 2006-2009

SCVO

Moray Homeless Strategy	DWP Welfare Reform Agenda (5 yr strategy)
Moray Health and Homeless Strategy	Joint Health Improvement Plan
Social Inclusion Strategy	Mental Health Framework (NHS)
Regeneration Outcome Agreement	Closing the Opportunity Gap
Moray 2020	Moray Community Safety Strategy 05/08
Smart Successful Highlands and Islands	Lifelong Learning Strategy

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Turning Point Scotland (Studio 8)	Studio 8 is a relatively new service in Moray. Their needs analysis came from the following – <ul style="list-style-type: none"> ➤ Integrated Care Seminar provided by EIU (Effective Interventions Unit) ➤ Grampian Police (Moray Division) – Indicated a 79% increase in drug possession over the last 12 months ➤ Increase in possession charges of 85% since 2001 ➤ Increase of all drug offences by 68% since 2001

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

B.5 Please list any needs analysis research planned for 2007-8:

SCVO -

Moray Youthstart – analysis of needs locally for planning future of the partnership and tion of future work. Requires the ID of local strategies and agencies. Gaps identified. Aimed at disadvantaged Young People aged 16 – 24. (completed)

NEET Strategy – Development officer post planned to carry out a mapping exercise of all agencies working within the NEET agenda and pull together this work in an attempt to pinpoint gaps and reduce duplication. NEET strategy group YP event (20th April) to identify the influences and factors which lead to YP becoming NEET, initiatives to reduce the numbers of NEET YP, inform the taking forward of the NEET strategy.

SCVO - Analysis of local employers perceptions of substance misusers and numbers who have drug and alcohol policies in the workplace. To encourage more employers to employing ex substance misusers reduce instances of drug and alcohol misuse. To be carried out in partnership with the Moray Employer Coalition. Inform the CAP.

SCVO - Planned analysis of the gaps in service locally linked to employability and substance misuse. This will be carried out in the next month.

Young Persons Homeless Theme Group - short life working group – map current provision of homeless services, consider development of projects and initiatives to meet gaps in services. Linked to the Homelessness Strategy.

- Increased drug related deaths in Moray from 1999 to 2005
- Review of current services evidenced gaps in drop-in and waiting times
- Service Users Campaign which raised 4000 signatures in Moray

MCA -

Planned consultation of young people and individuals/organisations who work with them to ascertain need and counselling requirements for development of a young person specific counselling project.

Grampian Police -

Needs Analysis is undertaken continually by Grampian Police and regularly updated for the MDAAT.

SECTION C:
Support and Treatment Tables

Support and Treatment Tables

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

Table 1 – Actual Numbers Apr – Dec 2006

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED															
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management		
Moray Council on Addiction	D A	N 31,150 L 12,245 O 6,500 O 40,000 O 16,000	262	77	1294	6 6	4	4	4	4	4	4	4	4	4			√					√	√	√				√						
NHS Drugs & Alcohol	D A	N	171	227	1818	2 8 1	-	4	4	4	4	4	4	4	4	√		√	√	√							√								
Moray Social Work - Addictions	D A	L	95	87	N/K	N / K	4	4	4	4	4	4	4	4	4						√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
Moray Social Work – Criminal Justice	D A	L	30	54	50	3 5	3	3	3	4	4	4	4	4	4						√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
Nurse Practitioner	D A	N 40,000		187				4	4	4	4	4	4	4																					

P2W	D	O	117 referred 40 new starts	61			4	4	4	4	4	4	4	4							√	√	√	√	√			√			
Studio 8	D A	L	75	66	564	7		4	4	4	4	4	4	4				√			√	√	√	√	√	√	√	√	√	√	√
Moray New Futures – a dedicated service for D&A users within a multi disciplinary project	D A	Multi funded project L O (£86,000)	96 referred 27 new starts	55	N/A	N / A		4	4	4	4	4	4	4							√	√	√	√	√			√			

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and/or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.</p>
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Moray New Futures	D A (£85,000)	40 referred 12 new starts	55	N/A	N/A		4	4	4	4	4	4	4							x	x	x	x	x				x				
Moray Council Social Work Adult Care	D A	77	98	N/A	N/A	4	4	4	4	4	4	4	4							x	x	x	x	x	x	x			x	x	x	
NHS Grampian Substance Misuse Service (Moray)	D A	55	100	400	35		4	4	4	4	4	4	4	√		√	√	√							√	√						
Studio 8	D A	59	46	783	18		4	4	4	4	4	4	4				√			√	√	√	√	√	√	√	√	√	√	√	√	
Moray Social Work – Criminal Justice	DA	8	27	19	10		4	4	4	4	4	4	4							x	x	x	x	x	x	x			x	x	x	
Nurse Practitioner	D A	60																														
Young Persons Alcohol Nurse																																

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2006-7</p>
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RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007 Projected if actual not available	Projected Apr 07-Mar 08	Apr 2006 to Dec 2007	Jan- Mar 2007 Projected if actual not available	Projected Apr 07-Mar 08	

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Jan-Mar 07	Projected Apr 07 - Mar 08	
Residential Rehabilitation	Alcohol	Castle Craig, Peebles	1	1		1	1		
Residential Rehabilitation	Alcohol	AlexanderClinic, Oldmeldrum	1	1		1	1		

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	3
Number of pharmacists signed up to local shared care scheme	18
Number of dispensings of methadone mixture	N/K
Number of supervised dispensings of methadone mixture	N/K

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	*NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1	} *850 combined (syringes and needles combined)	Not counted
Outreach	1	}	
Community Pharmacies	5	29060	5693

***PREVENTION SERVICES: (Alcohol Only) *All services in Moray are combined Drug and Alcohol Services**

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
Actual 2006-7		Projected 2007-8
ADULT SERVICES	MCA/Moray Direct Access Service	MCA/Moray Direct Access Service
CHILDREN'S SERVICES		

SECTION D:
ADAT Progress

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drunkenness Offences (Drunk & Incapable)			99	94	62	83
	Grampian Lifestyle Survey	3% in Grampian exceeding national recommended level				Awaiting the results from the Grampian Lifestyle Survey 2006
Self Reported Drunkenness	Local Survey if available					No local information
Units of drinks consumed in a day over a particular limit	Local Survey if available					No local information

Consumed 8 (4) or more units on heaviest drinking day in last week, by Health Board area and by sex (2003)	*Scottish Health Survey 2003 (Table A2.2)					Men – 39% Men – 20% Women – 31% Women – 16%
Hospital admissions for acute intoxication (2005/6)	*SMR01 (Table A3) Contact ISD for trend data if required and any other hospital admission data.				111	Up to Dec 2006 - 144
Violence and Public Disorder Offences (Assaults and Breaches of the Peace)	Police (local)	2,665	2,683	3,029	2,877	3,086
Weekly units consumed	Local survey if available					No local information
Estimated usual weekly alcohol consumption by Health Board and sex (2003)	*Scottish Health Survey 2003 (Table A2.1)					Men <21 units – 22% Men <50 units – 5% Women <14 units – 15% Women <35 units – 1%

D.1.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
➤ Binge drinking campaign taken forward in 2006/7	√		√	<ul style="list-style-type: none"> ➤ Raising awareness of the problems and issues related to binge drinking ➤ Summer & Winter campaigns informed listeners of issues relating to binge drinking, Christmas media campaign by Moray Firth Radio reached 149,000 listeners 	
➤ Prevention and early intervention work in Moray co-ordinated throughout 2006/7	√		√	<ul style="list-style-type: none"> ➤ Number of sessions undertaken - 36 ➤ Number of people reached was 1,906 through parents' evenings and various groups ➤ Statistics from Dr Gray's hospital indicate that there is a drop in numbers being admitted for both drug & alcohol related incidents. 	
<ul style="list-style-type: none"> ➤ Think B4 U Drink games purchased ➤ Training for Think B4 U Drink game in progress 	√		√	<ul style="list-style-type: none"> ➤ Training sessions have been held for Council work-place managers and Health professionals. 	

➤ MDAAT/CSP/Health Improvement took the joint media campaign forward	√		√	➤ Joint media campaign is ongoing	
➤ Communications plan produced and implemented.	√			➤ Communications Plan is currently in action	➤ A local combined *Drug and Alcohol Communication plan was produced as opposed to a separate plan for Drug and Alcohol in Moray.
➤ Moray Drug & Alcohol Media Protocol and Guidelines Communication Plan produced	√			➤ Plan completed and circulated to Community Safety Partnership members	
➤ Provision of a press release relating to all Drug & Alcohol activities following each DAAT Strategy meeting		√			➤ This action was delayed due to the issue of confidentiality of reports and information provided to the DAAT Strategy Group from partners such as Grampian Police. The MDAAT plans to make this a key action for 2007/8.

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.1.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Review local Drug and Alcohol Communications Plan ➤ Update local Drug & Alcohol Communications Plan ➤ Report on local Drug & Alcohol Communications Plan 	CSP/NHS Grampian/MDAAT	<ul style="list-style-type: none"> ➤ Review by December 2007 ➤ Update by March 2008 ➤ Report number of campaigns by June 2008
<ul style="list-style-type: none"> ➤ Develop press release protocol ➤ Implement press release protocol ➤ Provide two press releases per annum relating to drug and alcohol activities 	MDAAT Chair of MDAAT	<ul style="list-style-type: none"> ➤ Develop protocol by September 2007 ➤ Implement protocol twice yearly ➤ Report number of press releases
<ul style="list-style-type: none"> ➤ Think B4 U Drink training to be delivered ➤ Games rolled out across Moray ➤ Evaluation report 	NHS Grampian/MDAAT	<ul style="list-style-type: none"> ➤ Identify training need by June 2007 ➤ Numbers attending training by June 2008 ➤ Number of locations using new games by June 2008 ➤ Number of training sessions which took place by June 2008 ➤ Evaluation of service: June 2008
<ul style="list-style-type: none"> ➤ Develop a Planned Needs Analysis Research Plan for 2007/8 targeting groups such as the Prison Service and the wider population of Moray through Local Neighbourhood Forums and Youth Forums, also using the updated Community Plan to inform the Research Plan. 	MDAAT/Short Life Working Group	<ul style="list-style-type: none"> ➤ Working Group established by May 2007

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drink Driving Offences	Local		208	209	172	138
Drunk Driving Offences recorded by police force area (2005/6)	SE Criminal Justice Series: Recorded Crime in Scotland (Tables A1.3)				1,225	
Number of drunk driving offences recorded (1996/7 – 2005/6)	SE Recorded Offences Data (Table A1.2)	238	227	236	195	
Number of drunkenness offences recorded (1996/7 – 2005/6)	SE Recorded Offences Data (Table A1.1)	98	107	101	67	
Drinking in Public Places	Grampian Police – Moray Division		39	44	58	141

Drug Supply Offences	Grampian Police – Moray Division		67	44	50	40
Drug Possession Offences	Grampian Police – Moray Division		313	367	377	244
People drinking or using drugs a common problem in area (1999/00, 2002/2002, 2003/2004, 2005)	Scottish Household Survey (Tables A1.5 and A1.6)		11%			
Number of recorded offences of consumption of alcohol in a designated place (1996/7 – 2005/6)	SE Recorded Offences Data (Tables A1.4)	30	39	44	58	
Violence and disorder offences (Assaults and Breaches of the Peace)	Grampian Police – Moray Division	2,665	2,683	3,029	2,877	3,086
Alcohol related offences (will only be available in some areas)	Grampian Police – Moray Division					No local information available

D.2.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		

➤ Drug and Alcohol Communications plan produced and implemented.	√				➤ A local <i>combined</i> *Drug and Alcohol Communication plan was produced as opposed to a separate plan for Drug and Alcohol in Moray
➤ Forum Development Day held ➤ Action Plan produced by September 2006	√ √			➤ To inform the new MDAAT Strategy 2007-10 ➤ To inform future Action Plans	
➤ Mapping services progressed	√		√	➤ Gaps identified informed future Action Plans	
➤ Develop single system of evaluation, performance reporting and planning for service development		√			➤ We are seeking to further progress a single system of evaluation, performance reporting and planning to avoid duplication and confusion. Although local information is available, it is not yet consistently used or reported. The MDAAT plans to make this a key action for 2007/8.

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
➤ A Priority List from Moray-wide Drug and Alcohol Development Day was produced in August 2006	➤ This was a one-off event which lead to planning actions for 2007/08 resulting in the informed development of the MDAAT Strategy 2007-10 and the	<ul style="list-style-type: none"> ➤ Identification of key issues to be addressed by the MDAAT ➤ Production of the next MDAAT Strategy ➤ Development and launch of the

	development of the MDAAT web-site	MDAAT web-site
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D.2.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Produce MDAAT Strategy 2007-10 ➤ Use MDAAT Strategy to inform future Action Plans 	MDAAT - DADO	<ul style="list-style-type: none"> ➤ Draft by June 2007 ➤ Produce by September 2007 ➤ Inform CAP 2008/9 by February 2008
<ul style="list-style-type: none"> ➤ Review local Drug and Alcohol Communications Plan ➤ Update local Drug & Alcohol Communications Plan ➤ Report on local Drug & Alcohol Communications Plan 	NHS Grampian/MDAAT	<ul style="list-style-type: none"> ➤ Review by December 2007 ➤ Update by March 2008 ➤ Report number of campaigns by June 2008
<ul style="list-style-type: none"> ➤ Monitor Moray Drug & Alcohol and BBV Forum Development Plan ➤ Moray Drug & Alcohol and BBV Forum Development Plan actioned 	MDAAT Chair of Forum	<ul style="list-style-type: none"> ➤ Action Plan produced by May 2007 ➤ Implementation of Forum Development plan to commence July 2007 ➤ Action plan evaluated by March 2008
<ul style="list-style-type: none"> ➤ Appoint Community Analyst ➤ Progress single system of evaluation ➤ Monitor performance reporting and planning for service development 	MDAAT Chair of MDAAT	<ul style="list-style-type: none"> ➤ Funding secured for a Community Analyst by June 2007 ➤ Monitor and evaluate PI Working Group findings by December 2007 ➤ Implement use of Performance Reporting tool by March 2008
<ul style="list-style-type: none"> ➤ Further develop and launch MDAAT web-site 	MDAAT	<ul style="list-style-type: none"> ➤ Launch of web-site by June 2007

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Under 16 hospital admissions as a result of use of alcohol (NHS referring clients to Moray Drug and Alcohol Service)	NHS Grampian (Local)		19	30	37	48
No. of young people accessing information outside school	Mobile Information Bus	2141	2412	2558	1258	2809
Drinking in previous week	*SALSUS 2006 (Tables A4.1 and A4.6)					Awaiting SALSUS 2006 (launch Autumn 2007)

Drinking in previous week	Local surveys					No local information
Self reported drunkenness (2006)	*SALSUS 2006 (Table A4.2)					Awaiting SALSUS 2006 (launch Autumn 2007)
Excessive drinking (units/drinks) (2006)	*SALSUS 2006 (Table A4.3)					Awaiting SALSUS 2006 (launch Autumn 2007)
Hospital admissions due to acute intoxication (2005/6)	Contact NAIR (SMR01)					
Hospital admissions	See local profiles					Local statistics are recorded for ages under 13 or 13-17 yr olds
Children's Reporter data – Referrals of alleged drug/alcohol misuse (2005/6)	See local profiles					

D.3.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7						
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved	
	Yes	No	Ongoing/partially			

<ul style="list-style-type: none"> ➤ Develop Action Plan by June 2006 based on the findings of the 2005 research ➤ Identify priorities for action 		√			<ul style="list-style-type: none"> ➤ This Action Plan was not progressed because of the absence of a DADO. The MDAAT plans to make this a key action for 2007/8.
<ul style="list-style-type: none"> ➤ Planned Young Person's conference with Drug & Alcohol and BBV Forum 		√			<ul style="list-style-type: none"> ➤ This conference did not take place because the conference is actually a bi-annual event. The key action noted for 2006/7 was an error. The Drug & Alcohol and BBV Forum plan to hold this conference this year. The MDAAT plans to make this a key action for 2007/8.
<ul style="list-style-type: none"> ➤ Deliver four parent, drug and alcohol awareness sessions across Moray Secondary schools, as part of the Health Promoting Schools accreditation 	√			<ul style="list-style-type: none"> ➤ Raised awareness of drug and alcohol issues. 	

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
<ul style="list-style-type: none"> ➤ Provision of ongoing drug and alcohol workshops ➤ Intervention, education and awareness raising for young people 	<p>Ongoing</p>	<ul style="list-style-type: none"> ➤ Reinforcement of key messages providing a long term positive impact on lifestyle choices of young people in Moray

➤ All schools in Moray working towards gaining Health Promoting School status.	Ongoing	➤ Raising awareness of healthy lifestyle choices
➤ Continue Operation Avon initiative ➤ Develop wider partnership between Grampian Police, CSP and MDAAT	Ongoing	➤ Improved partnership working and raised awareness amongst parents/carers/agencies

D.3.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Develop Action Plan from research findings to develop the services for young people in Moray ➤ Identify leads for working group ➤ Identify priorities for action ➤ Identify actions to be taken forward 	MDAAT/DADO	<ul style="list-style-type: none"> ➤ Leads identified by June 2007 ➤ Priorities identified by September 2007 ➤ Identify actions by November 2007 ➤ Develop Action Plan by December 2007
<ul style="list-style-type: none"> ➤ Deliver four parents drug and alcohol awareness sessions in Moray secondary schools ➤ Work towards Health Promoting School accreditation 	MDAAT/Health Improvement	<ul style="list-style-type: none"> ➤ Four Parents Evenings held by March 2008 ➤ Evaluation reports from each evening by March 2008 ➤ Achievement of Health Promoting School Accreditation by March 2008
<ul style="list-style-type: none"> ➤ Hold a young peoples' conference ➤ Produce post conference report ➤ Evaluate conference 	MDAAT/Drug & Alcohol and BBV Forum	<ul style="list-style-type: none"> ➤ Hold Young People's Conference by November 2007 ➤ Post conference report by March 2008 ➤ Evaluation by March 2008

<ul style="list-style-type: none"> ➤ Appoint Community Analyst ➤ Progress single system of evaluation 	MDAAT/CSP/Anti Social Behaviour Team	<ul style="list-style-type: none"> ➤ Funding secured for a Community Analyst by June 2007
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D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of under 15's surveyed using drugs	SALSUS	33% of those under 15 surveyed had used drugs				
Numbers presenting to SDMD aged 15, 15-19, 20-24 (2005/6)	*SDMD (Table 2.1)				Age 15 = 0 Age 15-19 = 12 Age 20-24 = 13	
Age at onset of problem drug use (new clients <25 years) (2005/6)	*SDMD (Table 2.2)				100	

Age first used illicit drugs (new clients <25 years (2005/6)	*SDMD (Table 2.3)				100	
Percentage of 13, 15 year olds who reported using drugs last year, last month, ever	*SALSUS 2006 (Table 2.4)				Awaiting SALSUS 2006	
Age breakdown of young people's referral to services	Local					Age 15 = 0 Age 15-19 = 18 Age 20-24 = 33 Age 25 = 10 (Figures supplied by MCA)
A&E data from hospitals	Local				No local information	22 (from Jul to Dec 2006)
One information source that is possibly relevant to this national priority is the most recent population data particularly the proportion of the population of an ADAT area that is between 15-25 years old. Population numbers, mid 2005	*GROS 2005 (Table Popstats)					Awaiting Community Analyst to interpret the stats

Individuals under 25 years reporting heroin use in the last month (2001/2 – 2005/6)	*SDMD 2006 (Table D2.5)	40	55	72	65	
13, 15 year olds who reported using heroin in the last month, last year	*SALSUS 2006 (Table D2.4)				Awaiting SALSUS 2006	

D.4.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7						
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved	
	Yes	No	Ongoing/partially			
➤ Planned Young Person's conference with Drug & Alcohol and BBV Forum		√			➤ This conference did not take place because the conference is actually a bi-annual event. The key action noted for 2006/7 was an error. The Drug & Alcohol and BBV Forum plan to hold this conference this year. The MDAAT plans to make this a key action for 2007/8.	
➤ MDAAT Implementation Group to identify		√			➤ The Implementation group did not achieve this	

collection of data to measure and evaluate the requirements of the National target areas.					objective within the allocated time. However, funding has been approved to appoint a Community Analyst with a view to progressing single system of evaluation. The MDAAT plans to make this a key action for 07/08
➤ Deliver four parent, drug and alcohol awareness sessions across Moray Secondary schools, as part of the Health Promoting Schools accreditation	√			➤ Raised awareness of drug and alcohol issues.	

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
➤ All Moray schools to achieve Health Promoting Schools accreditation.	Ongoing	<ul style="list-style-type: none"> ➤ Health Promoting school accreditation has become mandatory ➤ Raising awareness of healthy lifestyle choices

D.4.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

<ul style="list-style-type: none"> ➤ Deliver four parents drug and alcohol awareness sessions across Moray secondary schools, as part of Health Promotion Schools accreditation ➤ All Moray schools to achieve Health Promoting School accreditation 	MDAAT/Health Improvement	<ul style="list-style-type: none"> ➤ Four Parents Evenings held by March 2008 ➤ Evaluation reports from each evening by March 2008 ➤ Achievement of Health Promoting School Accreditation by March 2008
<ul style="list-style-type: none"> ➤ Hold a young peoples' conference ➤ Produce post conference report ➤ Evaluate conference 	MDAAT/Drug & Alcohol and BBV Forum	<ul style="list-style-type: none"> ➤ Hold Young People's Conference by November 2007 ➤ Post conference report by March 2008 ➤ Evaluation by March 2008
<ul style="list-style-type: none"> ➤ Appoint Community Analyst ➤ Progress single data collection system 	MDAAT/CSP/Anti Social Behaviour Team	<ul style="list-style-type: none"> ➤ Funding secured for a Community Analyst by June 2007 ➤ Appoint Community Analyst by September 2007 ➤ Monitor and evaluate data by December 2007
<ul style="list-style-type: none"> ➤ Develop Action Plan from research findings to develop services for young people in Moray ➤ Identify leads for working groups ➤ Identify priorities for action 	MDAAT/DADO	<ul style="list-style-type: none"> ➤ Leads identified by September 2007 ➤ Priorities identified by December 2007 ➤ Identify actions by March 2007 ➤ Develop action plan by June 2008

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
ISD SMR 24 Returns			8 parents living alone with children 2 living with children and parents 28 living with spouse/partner and children	4 parents living alone with children 1 living with children and parents 26 living with spouse/partner and children	Should be available Jan 2007	
Child Protection Register					38 children placed on register 6 unborn babies subject of Child Protection Strategy meetings	

D.5.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
➤ MDAAT and NESPC to ensure that the existing child protection action plan addresses the needs of children of substance misusing parents by January 2007	√		√	<ul style="list-style-type: none"> ➤ The existing Child Protection Action Plan which addresses the needs of children of substance misusing parents is incorporated in the NESPC Annual Report 2005/6 and the NESPC Training Strategy 2006/7 and 2007/8 is being rolled out across the pan-Grampian area ➤ Raised awareness locally of the issues relating to children of substance misusing parents 	
➤ MDAAT to develop Training Plan, considering the potential for mandatory, front-line awareness training by September 2006	√		√	<ul style="list-style-type: none"> ➤ Individual partners have accessed child protection training e.g. children at the centre training ➤ 248 people accessed training for Child Protection in Moray during the period 2006/7 	

➤ Address National Priorities such as 'Getting our Priorities Right' and 'Hidden Harm' on a Grampian wide basis to take forward on a local level	√		√	➤ Local knowledge and information sharing enhanced as a result of addressing these national priorities	
➤ Review of Substance Misuse Service to develop system of data collection ➤ Target resources during 2006/7 to help support development in this respect	√		√	➤ The substance misuse service was well reviewed in 2006 via the SWIA Inspection and the ADAT Stock-take. Feedback from these inspections will inform future actions including the development of a data collection system.	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.5.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

➤ Progress the development of a system of data collection for Substance Misuse Services	NHS Grampian	➤ Report on progress by March 2008
➤ Produce a directory of a training plan for statutory and voluntary organisations which includes children affected by substance misusing parents	MDAAT/Moray Drug, Alcohol and BBV Forum	➤ Review by December 2007

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
ISD Waiting Times Information			Not Available	Apr-Sep 58% wait <21 days 25% wait >21 days Oct-Dec 34% wait <21 days 47% wait >21 days Jan-Mar 35% wait <21 days	Apr-Jun 56% wait <21 days 30% wait >21 days Jul-Sep 37% wait <21 days 45% wait >21 days Oct-Dec 38% wait <21 days	

				51% wait >21 days	51% wait >21 days Jan-Mar Not available yet	
National Waiting Times	ADAT (Drug Treatment Waiting Time Information System)					
Commentary on Service Performance	ADAT (Drug Treatment Waiting Time Information System)					
Summary SE Quarterly Information (last 4 quarters up to July-September 2006)	*DMIST (Table D3.1)				Oct-Dec 38% wait <21 days Jan-Mar 28% wait <21 days Apr-Jun 43% wait <21 days Jul-Sep 30% wait <21 days	

D.6.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
<ul style="list-style-type: none"> ➤ Budgetary task group developed ➤ Budgetary analysis undertaken 	√		√	<ul style="list-style-type: none"> ➤ Provides an assessment of current income/spend and activity in terms of both mainstream and project funding 	
<ul style="list-style-type: none"> ➤ Performance Indicator Task Group established ➤ Providing performance management of DAAT activities 	√		√	<ul style="list-style-type: none"> ➤ Progressing towards a system of data collection ➤ Enabling the highlighting of progress and/or areas of concern 	
<ul style="list-style-type: none"> ➤ Report the reduction in waiting times from time of referral to first contact. 					
<ul style="list-style-type: none"> ➤ Active participation of partners in waiting time framework 					

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

<ul style="list-style-type: none"> ➤ MDAAT Implementation Group established 	<p>Ongoing – regular meetings held</p>	<ul style="list-style-type: none"> ➤ Effective implementation of wide ranging initiatives throughout the region relating to Drug and Alcohol issues ➤ Ensures full and active engagement by all partnership agencies ➤ Monitor and review structure and role of sub groups and short life working groups to ensure discussions can be made and implemented
<ul style="list-style-type: none"> ➤ Direct access drop in service established ➤ Operated by Turning Point Scotland called Studio 8 	<p>➤ Ongoing - in line with Service Level Agreements (SLA)</p>	<ul style="list-style-type: none"> ➤ Studio 8 is providing a much needed local service which had been identified locally as a gap in service provision

D.6.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Evaluate progress of PI Group ➤ Progress single system of data collection 	<p>MDAAT/PI Task Group</p>	<ul style="list-style-type: none"> ➤ Evaluation by September 2007 ➤ Review single system of data collection by December 2007 ➤ Review of PI Group by June 2008
<ul style="list-style-type: none"> ➤ Report the reduction in waiting times from time of referral to first contact 	<p>MDAAT/Drug & Alcohol Services</p>	<ul style="list-style-type: none"> ➤ Report from ISD waiting time framework information
<ul style="list-style-type: none"> ➤ Active participation of partners in waiting time framework 	<p>MDAAT/Drug & Alcohol Services</p>	<ul style="list-style-type: none"> ➤ Number of services participating by September 2007 ➤ Number of blockages reported by

		<p>the PI Group by March 2008</p> <p>➤ Number of recommendations to reduce blockages by the Implementation Group actioned by June 2008</p>
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D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
	ISD	56	69	85	92	
Numbers presenting to SDMD (2001/2-2005/6)	*SDMD (Table D3.2)	56	69	85	92	
Number of referrals to agencies	ADAT					

Number of pharmacies supervising/dispensing methadone	Local				16	16
Number of Community pharmacies Needle Exchanges	Local				5	5
Number of GP's prescribing	Local				3	3
Estimated number of people on methadone	Local					60

D.7.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
➤ SMR 25 training has taken place	√			➤ Most local agencies are now using the SMR 25 form	
➤ SMR 25 forms being used by Drug and Alcohol services.	√		√	➤ Most local agencies have a knowledge of the number of referrals	

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.7.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
➤ Increase the number of new clients identified by SMR 25.	MDAAT/Moray Drug and Alcohol Services	➤ Number of new clients identified from ISD returns

D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7

Number of planned discharges	ADAT (Drug Treatment Waiting Times Information System) Local			101	103	Apr 2006 to Dec 2006 - 239
Number of unplanned discharges	ADAT (Drug Treatment Waiting Times Information System)					No local information at present
Number of people engaged with treatment for >12 weeks (ie time from referral to discharge is greater than 12 weeks)	ADAT (Drug Treatment Waiting Times Information System)					

D.8.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7						
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved	
	Yes	No	Ongoing/ partially			
➤ Measure shift in balance of planned and unplanned		√	√		➤ The PI task group did not develop as initially	

discharges with support of the PI task group					intended due to competing demands upon personnel. However, this is an action which shall be progressed this year.
➤ Review of strategic and operational aspects of Moray Substance Misuse Service	√			➤ Social Work and Health are operating as an integrated team. A number of changes are taking place to speed up the process from referral to treatment and provide a generally improved service for service users in Moray.	

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.8.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

➤ Measure shift in balance of planned and unplanned discharges with support of the PI task group	MDAAT/Moray Drug & Alcohol Services/PI Task Group	➤ Measure shift in balance by December 2007 ➤ Report the balance by June 2008
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D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Figures from Employability Project		MNF only – 156 referred (02/04) 30 accessed the programme (02/04)		P2W and MNF – 180 referred, 80 accessed the programmes	P2W and MNF – 211 referrals, 94 accessed the programmes	P2W and MNF – 252 referrals, 106 accessed the programmes
Clients waiting for/receiving treatment from dedicated employability services	Local					70 currently awaiting the service

New Deal	Local					25 referrals, 15 engaged and completed programme, 1 entered employment
Progress 2 Work (P2W)	Local			60 on programme, 24 into employment, 10 sustained employment, 7 further education, 4 mainstream training and 2 completed mainstream education	64 on programme, 24 into employment, 19 sustained employment, 5 further education, 5 completed further education, 6 to mainstream training and 5 completed mainstream training	66 on programme, 29 into employment, 16 sustained employment, 9 further education, 9 completed further education, 2 to mainstream training and 2 completed mainstream training
New Futures	Local			32 on programme, 8 into employment, 4 further education, 6 mainstream training	45 on programme, 11 into employment, 5 further education, 2 mainstream training	60 on programme, 6 into employment, 5 further education, 2 mainstream training

Other training/employment services	Local					No local information
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D.9.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7						
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved	
	Yes	No	Ongoing/partially			
➤ Due to the restructuring of the DAAT, the Employability Task Group was not established. However, this activity is being carried out through the newly formed Implementation Group.		√	√		<ul style="list-style-type: none"> ➤ This group has not been formed as a separate and individual group due to time pressures of potential members ➤ Initial talks with the Moray Employer Coalition has indicated this is a group which can be taken forward ➤ Presentation to the next meeting in May 2007 	
➤ Due to the restructuring of the DAAT, the Employability Task Group was not established, however, partnerships have been developed through Moray New	√		√	<ul style="list-style-type: none"> ➤ Has raised awareness amongst other agencies of the barriers faced by ex-substance misusers ➤ Has allowed greater partnership working and an increase in support for 		

Futures.				local clients	
<ul style="list-style-type: none"> ➤ Due to the restructuring of the DAAT, the Employability Task Group was not established. However, through Moray New Futures, the activity of agreeing protocols and information sharing that allow ex drug and alcohol clients to enter local employment opportunities and gaps has been established. 	√		√	<ul style="list-style-type: none"> ➤ Increases the number of ex-substance misusers entering employment ➤ Raised awareness amongst local employers of the wealth of skills which ex-substance misusers have and their employment potential ➤ Meeting local labour market needs ➤ Formal procedures are still to be developed 	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.9.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Through the Implementation Group, identify local barriers and gaps in employability. Report submitted to 	SCVO	<ul style="list-style-type: none"> ➤ Report completed by September 2007

the DAAT by Sep 2006		
➤ Through the Implementation Group, develop partnerships between key employment and education services and D&A Services. This will be ongoing over the year	SCVO	➤ Ongoing over the next twelve months – March 2008
➤ Through the Implementation Group, work with local employers to agree protocols and information sharing that allows ex drug and alcohol clients to enter local employment and/or education opportunities and gaps. This will be ongoing during the year	SCVO	<ul style="list-style-type: none"> ➤ Initial meeting re. employer contact at next Moray Employer Coalition Meeting – May 2007 ➤ Identify number of employers who have Drug and Alcohol policies via online survey – September 2007 ➤ Meeting with SHAW – September/October 2007 ➤ Increase number of protocols ongoing throughout the year

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drug related deaths (1999-2005)	*GRO Scotland in Drug Misuse Statistics Scotland 2006 (Table D3.3)	4	3	4	2	8
Drug Related Deaths – selected drugs involved (2005)	*GRO Scotland in Drugs Misuse Statistics Scotland 2006 (Table D3.4)				Heroin/morphine – 1 Diazepam - 1	Heroin/morphine – 5 Unknown – 1 Venlafaxine – 1 Methadone - 1

D.10.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7						
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved	
	Yes	No	Ongoing/partially			
➤ A formal critical incident group has not been formed, however, critical incident meetings have		√	√	➤ Awareness raising of local critical incident issues ➤ Specific personnel	➤ Critical Incident panels are formed as a result of individual critical incidents ➤ They involve different panel	

taken place				involved depending on each critical incident ➤ The critical incident panels are more specific and appropriate to each individual incident	members each time depending on the incident ➤ This was felt to be more appropriate than a regular group ➤ This will continue to be a key action for CAP 2007/8
➤ Public Health Medicine Consultant in post ➤ Grampian Wide Harm Reduction Strategy in place ➤ Identify local representative to attend Grampian Wide Harm Reduction Strategy meetings	√		√	➤ Awareness raising of national priorities ➤ Implementation of local Harm Reduction initiatives	
➤ Addiction Service within HMP Inverness operational	√		√	➤ Efficient local Through-care Addiction Service for prisoners	

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.10.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

<ul style="list-style-type: none"> ➤ Form critical incident panels ➤ Review last year's near misses and areas for action ➤ Identify numbers of deaths ➤ Identify common patterns and themes ➤ Review local situation compared with the recommendations from the Drug Related Deaths Short Life Information Sharing Task Group 	MDAAT/Multi Agencies	<ul style="list-style-type: none"> ➤ Form panels as and when required ➤ Review by January 2008 ➤ Identification by December 2007 ➤ Review by June 2008
<ul style="list-style-type: none"> ➤ Run Harm Reduction campaign ➤ Provide Harm Reduction materials and messages ➤ Increase number of those injecting accessing services 	MDAAT/Public Health Lead/Moray Drug and Alcohol Services	<ul style="list-style-type: none"> ➤ Campaign held by December 2007 ➤ Number of people given materials and information by March 2008 ➤ Review of numbers of service users by June 2008
<ul style="list-style-type: none"> ➤ Participation in the Grampian wide Harm Reduction Strategy 	MDAAT/Moray Drug & Alcohol Services	<ul style="list-style-type: none"> ➤ Record of attendance at meetings by September 2007 ➤ Local action identified by December 2007 ➤ Local action taken forward by June 2008

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drug Supply Charges			67	44	50	
Drug Possession Charges			313	367	377	
2002 SALSUS			44% under 15 reported being offered drugs			
13, 15 year olds ever offered drugs (2006)	*SALSUS 2006 (Table D4.1)					Awaiting SALSUS 2006
13, 15 year olds offered individual drugs (2006)	*SALSUS 2006 (Table D4.2)					Awaiting SALSUS 2006
13, 15 year olds ease of getting drugs (2006)	*SALSUS 2006 (Table D4.3)					Awaiting SALSUS 2006

Seizures of controlled drugs (1995/6 – 2005/6)	*SE Criminal Justice Series: Drug Seizures (Table D4.4)	1,455	1,448	1,448	1,746	
Seizures of controlled drugs by type (2005/6)	*SE Criminal Justice Series: Drug Seizures (Table 4.5)				Class B – 86 Class C – 1,264	

D.11.2 Key achievements in 2006-7

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
➤ The target was 68 supply charges and 50 were achieved. It has been recognised that this target was ambitious and next year has been re-adjusted to 47 to reflect this. There are six priority areas for next year and Moray Police has developed a plan to work to them.		√	√		➤ The target in the CAP 2006/7 was somewhat ambitious and has been revised accordingly for this CAP 2007/8

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.11.4 Planned Action 2007-8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
<ul style="list-style-type: none"> ➤ Grampian Police to disrupt supply in the Moray area. This plan is confidential so cannot be submitted as an annex to this document 	Grampian Police	<ul style="list-style-type: none"> ➤ Review June 2008
<ul style="list-style-type: none"> ➤ Moray Division will ensure that intelligence and other information which will assist in targeting/disrupting is properly recorded 	Grampian Police	<ul style="list-style-type: none"> ➤ Review June 2008

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	Moray Nurse Practitioner	40,000			40,000		40,000
	Moray Council for Addictions	32,000			32,000		16,000
	Turning Point Scotland (Direct Access) SLA	57,000			57,000		91,000
	Drug & Alcohol Awareness Culture Change						13,000
	Moray Council for Addictions (GP Project)		40,000	Moray Council	40,000		40,000
	Supervised administration of Methadone Scheme (Shared Care)		70,000	NHS Grampian	70,000		70,000
	Total:	129,000	110,000		239,000		270,000

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Under spend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	Young Person Alcohol Nurse	40,000			40,000		40,000
	Moray New Futures – Employability Worker	25,000			25,000		16,000
	Global Rock	3,000			3,000		
	GP Sessions						20,000
	Community Analyst – Moray Anti-Social Behaviour						10,000
	Moray Council for Addiction		32,000	NHSG – Voluntary Organisation	32,000		32,000
	Total:	125,000	32,000		157,000		209,000

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	Substance Misuse Service		198,000	NHS Grampian	188,000	10,000	197,000
	Addiction Service (Drug and Alcohol Team)		191,000	Moray Council	176,000	15,000	165,000
	DAAT Admin Funding		57,000	NHS Grampian	37,000	20,000	57,000
	Community Safety Funding		108,000	Moray Council	108,000		108,000
	Other		115,000	Moray Council	115,000		115,000

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

SECTION F:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Director of Social Work _____