

# **HIGHLAND DRUG AND ALCOHOL ACTION TEAM**

## **CORPORATE ACTION PLAN 2007- 8**



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## **SECTION A:**

### **Alcohol and Drug Action Team details and support funding**

**(See paragraphs 5 and 6 of the Scottish Executive guidance notes)**

## A. ADAT details and support funding

### A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

| Name                        | Designation  | Organisation                               | Member of Workgroup/Subgroup |
|-----------------------------|--|--|------------------------------|
| Dr David Alston (Chair)     | Highland Councillor                                      | The Highland Council                       |                              |
| Dr Eric Bajjal (Vice-Chair) | Director of Public Health                                | NHS Highland                               |                              |
| Dr Roger Gibbins            | Chief Executive  | NHS Highland                               |                              |
| Jan Baird                   | Director of Community Care                               | NHS Highland                               |                              |
| Harriet Dempster            | Director of Social Work                                  | The Highland Council                       |                              |
| Charles Hepburn             | Superintendent   | Northern Constabulary                      |                              |
| Fiona Palin                 | Head of Operations (Criminal Justice & Central Services) | The Highland Council                       |                              |
| Andrew Laing                | Area Procurator Fiscal                                   | Procurator Fiscal Service                  | Critical Incidents Group     |
| Donald Somerville           | Clerk to Highland Licensing Board                        | The Highland Council                       |                              |
| Fraser Munro                | Acting Governor  | HM Prison Service, Inverness               |                              |
| Pat Greenhough              | Regional Manager   | Scottish Drugs Forum                       |                              |
| Jack Law                    | Chief Executive  | Alcohol Focus Scotland                     |                              |
| John Campbell               | Development Officer                                      | Voluntary Action Highland                  |                              |
| Chief Inspector Ian Cox     | Co-Chair   | Inverness Drug & Alcohol Forum             |                              |
| Agnes Sangster              | Co-Chair   | Inverness Drug & Alcohol Forum             |                              |
| Iain Sneddon                | Chair  | Nairn Drug & Alcohol Forum                 |                              |
| Sheena Slimon               | Chair  | Badenoch & Strathspey Drug & Alcohol Forum |                              |
| Donald Beaton               | Chair  | Skye & Lochalsh Drug & Alcohol Forum       |                              |
| Hector MacLean              | Chair  | Lochaber Drug & Alcohol Forum              |                              |
| Kirstie Dawson              | Chair  | Sutherland Drug & Alcohol Forum            |                              |
| Jon Webster                 | Chair  | Caithness Drug & Alcohol Forum             |                              |
| Susan Russel                | Chair  | Ross & Cromarty Drug & Alcohol Forum       |                              |
| Ian Jobes                   |  | Inverness Licensed Trade Association       |                              |

|                                  |  |  |   |
|----------------------------------|--|--|---|
| <b>In Attendance:</b>            |  |  |   |
| Suzy Calder                      | Strategy & Implementation Manager                                  | HDAAT  | Strategy & Implementation Group (SIG)<br>Prevention & Education<br>Hidden Harm                                    |
| Brian Gardner                    | Development Officer<br>(Treatment & Support)                       | HDAAT  | SIG<br>Quality Standards<br>Information Sharing<br>Routes into Employment   |
| Marion Rhind                     | Development Officer<br>(Performance Management)                    | HDAAT  | SIG<br>Quality Standards<br>Information Sharing   |
| Dougie Montgomery                | Substance Misuse<br>Coordinator                                    | NHS Highland   | SIG<br>Critical Incidents Group<br>Quality Standards<br>Information Sharing<br>Substance Misuse Development Group |
| Inspector Bob Pollock            | Drug & Alcohol Coordinator   | Northern Constabulary  | SIG<br>Critical Incidents Group<br>Information Sharing  |
| Armrget Kaur                     | Drug & Alcohol Coordinator   | Highland Council Social Work Services  | SIG   |
| Dave McCartney/<br>Louise Thomas | Quality Development Officer<br>Health Promotion Schools<br>Manager | Highland Council Education, Culture & Sport<br>NHS Highland and Highland Council | SIG<br>Prevention and Education   |
| Pene Rowe                        | Child Protection Development<br>Officer                            | Highland Child Protection Committee  | SIG<br>Hidden Harm<br>Quality Standards   |
| Joyce Gartshore                  | Youth Justice Resource<br>Manager                                  |  | SIG<br>Prevention & Education   |
| Lynn Millar                      | Senior Social Worker,<br>Criminal Justice Services                 | Highland Council   | SIG<br>Criminal Justice<br>Quality Standards<br>Information Sharing   |

**A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:**

- Strategy & Implementation Group
- Prevention & Education
- Quality Standards
- Information Sharing
- Criminal Justice
- Routes into Employment
- Substance Misuse Development Group

**A.1.3 Please list the ADAT's partners for 2006-7 in the space below:**

- NHS Highland
- Highland Council Social Work
- Northern Constabulary
- Highland Council Education Culture and Sport
- Scottish Prison Service
- Highland Licensing Board
- Area Procurator Fiscal
- Scottish Drugs Forum
- Alcohol Focus Scotland (Corresponding members)
- Voluntary Action Highland
- Drug & Alcohol Forum Chairs
- Your choice Health Action Group

## A.2 ADAT support funding

### A.2.1 Total Support Allocation:

|                        |  |
|------------------------|--|
| 2006-7 allocation (£): | £157,078(SE)<br>£37,250 (Highland Council)<br>£10,700 (NHS)<br>£20,250 (Virement from treatment) |
| Carry forward (£):     | Nil  |
| Total (£):             | £225,278 (Under spend £797)  |

### A.2.2 Breakdown of Support Allocation Spend

| Category of Spend  | Scottish Executive Funding Expenditure (£) | Funding from other sources (£) | Total (£) |
|--|--|--------------------------------|-----------|
| Salaries   | £129,999                                   |                                | £129,999  |
| Staff costs (running costs) (provisions / cleaning & general supplies/ travel / communication / transport) | £15,601                                    |                                | £8,214    |
| Printing & Stationary  |  |                                | £7,387    |
| Forum/meetings   |  | £26,242                        | £26,242   |
| Advertising, recruitment and publicity   |  |                                | £15,629   |
| Training   |  |                                | £625      |
| Miscellaneous spending (Antara Consulting, Figure 8 consultancy)   |  |                                | £12,976   |
| Equipment  |  |                                | £3,407    |
| Contribution to STRADA   |  | £20,000                        | £20,000   |
| Total  |  |                                | £224,479  |

| Funding stream                             | Allocation    | Amount spent (£) |
|--|---------------|------------------|
| Communications Funding (alcohol and drugs) | Nil allocated |                  |

## **SECTION B:**

### **Allocation of resources and provision of services**

**(See paragraph 9 of the Scottish Executive guidance notes)**

**B. Allocation of resources and provision of services**

**B.1 Please list the ADAT's key priorities for 2006-07:**

- Development of Strategy – 2010
- Audit of children affected by substance misusing parents
- Identification of gaps and needs as a result of Mapping of Substance Misuse Services for Highland
- Development of alcohol related support at local area level, including expansion of detox
- Development of user involvement, including supporting existing involvement project. Attract additional resources, expand to include alcohol
- Development of Integrated Care Pathways with a range of options
- Engage young people and wider communities so that they are taking informed choices

**B.2 Please list the local strategies considered when allocating resources for 2006-07:**

- For Highland's Children 2 Plan
- Local Community Health Partnership Plans

**B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:**

| Needs Analysis | Key findings<br>(please provide no more than 25 words of description for each key finding) |
|----------------|--|
|                |  |

**B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):**

**B.5 Please list any needs analysis research planned for 2007-8:**

- Mapping of Substance Misuse Services underway, final report due mid-Summer 2007
- Audit into children living with substance misusing parents – planned 2007/8
- Needs Assessment of People with Alcohol Problems who are / are vulnerable to homelessness – HDAAT represented on Steering Group

## **SECTION C:**

### **Support and Treatment Tables**

**(See paragraphs 10-12 of the Scottish Executive guidance notes)**







|   |    |   |     |     |     |     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |
|---|----|---|-----|-----|-----|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|---|---|---|---|---|---|---|---|---|
| CPN SM (7) Ross & Cromarty                | DA | N | 363 | 334 | NA  | 106 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x | x |  |   | x | x |   |   | x | x |   |   |
| CPN SM (1) Skye & Lochalsh                | DA | N | *   | *   | NA  | *   | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x |   |   |   |
| Alcohol Liaison Nurse (1) Skye & Lochalsh | A  | N | 82  | NA  | 385 | NA  | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x | x |   | x |   |  | x | x | x | x |   |   | x | x | x |
| CPN SM (2) Lochaber                       | DA | N | *   | *   | NA  | *   | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x |   |   |   |
| CPN SM (3) Inverness                      | DA | N | 125 | 101 | NA  | 42  | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x |   |   |   |
| CPN SM (1.2) Nairn                        | DA | N | 39  | 30  | NA  | 21  | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x |   |   |   |
| DDW (0.8) Nairn                           | DA | N | 24  | 27  | NA  | 7   | 5 | 4 | 4 | 2 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x | X |   |   |
| SMW Young People (1) Nairn                | DA | N | 8   | 8   | NA  | 0   | 5 |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |
| CPNSM (1) Badenoch & Strathspey           | DA | N | 33  | 30  | NA  | 21  | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x |   |   |  | x | x |   |   | x | x |   |   |   |
| DDW (1) Badenoch & Strathspey             | DA | N | 34  | 22  | NA  | 10  | 5 | 4 | 4 | 2 | 4 | 4 | 4 | 4 | 4 | x |   | x |   |   |  | x | x |   |   | x | x | X |   |   |
| Prison Liaison Nurse                      | DA | N | 93  | 43  | NA  | 67  | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | x |   | x | x |   |  | x | x |   |   | x | x |   |   |   |
| Raigmore SM Liaison Team                  | DA | N | 484 | NA  | NA  | NA  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |   |   |   |   |

|   |     |                |    |    |     |   |  |   |   |   |   |   |   |   |   |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| <b>Scottish Drugs Forum</b> Highland Involvement Group User involvement Group involving ex drug users in identifying and representing the views of drug service users to improve service provision in Highland. | (D) | (O)<br>£48,254 | 26 | 13 | 200 | 4 |  | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|-----|----------------|----|----|-----|---|--|---|---|---|---|---|---|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



|   |      |           |     |     |     |          |   |             |             |             |             |             |             |   |   |   |  |  |  |   |  |  |   |   |   |   |  |   |   |   |   |  |  |
|---|------|-----------|-----|-----|-----|----------|---|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---|--|--|--|---|--|--|---|---|---|---|--|---|---|---|---|--|--|
| P2W Job Centre Plus Stabilised substance misusers ready to move on to Employment and training | (D)  |           | 120 | 160 | 160 |          |   | 1<br>3<br>4 |             | 1<br>3<br>4 |             | 1<br>3<br>4 |             |   |   |   |  |  |  | x |  |  | x | x | x |   |  |   |   | x | x |  |  |
| Criminal Justice Community based social work referrals individual and group work.             |      |           | 90  | 90  |     | 65       |   | 1<br>3<br>4 |             | 1<br>3<br>4 |             | 1<br>3<br>4 |             |   |   |   |  |  |  | x |  |  | x | x | x |   |  |   |   | x |   |  |  |
| Asnew Caithness & Ross-Shire New futures pre employ prog                                      |      |           | 50  | 50  |     | 40       |   | 1<br>3<br>4 | 1<br>3<br>4 | 1<br>3<br>4 | 1<br>3<br>4 |             | 1<br>3<br>4 |   |   |   |  |  |  | x |  |  | x | x | x |   |  |   |   | x |   |  |  |
| <b>BLAST Drug Project</b>   | (D)  | L 60,000  | 120 | 120 | 200 | 250<br>0 | 3 | 3           | 4           | 3           | 3           | 3           | 3           | 3 | 3 | 4 |  |  |  |   |  |  | x |   |   | x |  | x | x | x | x |  |  |
| <b>Councils on Alcohol</b>  |      |           |     |     |     |          |   |             |             |             |             |             |             |   |   |   |  |  |  |   |  |  |   |   |   |   |  |   |   |   |   |  |  |
| - Skye & Lochalsh   | (DA) | N:10040   | 30  | 50  | 54  | 540      |   | 4           | 4           | 4           | 4           | 4           | 4           | 4 | 4 |   |  |  |  | x |  |  | x | x | x |   |  | x | x |   |   |  |  |
| -Inverness  | (DA) | L: 8954   |     |     |     |          |   |             |             |             |             |             |             |   |   |   |  |  |  |   |  |  |   |   |   |   |  |   |   |   |   |  |  |
| -Ross/Suth  | (DA) | 5,774 (L) | 100 | 230 | 200 | 600      |   | 4           | 4           | 4           | 4           | 4           | 4           | 4 | 4 |   |  |  |  |   |  |  |   |   |   |   |  |   |   |   |   |  |  |
| -Lochaber   | (DA) | 6,372 (N) |     |     |     |          |   |             |             |             |             |             |             |   |   |   |  |  |  |   |  |  |   |   |   |   |  |   |   |   |   |  |  |

|   |      |                |                       |                   |    |     |   |   |   |   |   |   |   |   |   |  |  |  |  |   |  |   |   |   |   |  |  |   |  |   |   |   |
|---|------|----------------|-----------------------|-------------------|----|-----|---|---|---|---|---|---|---|---|---|--|--|--|--|---|--|---|---|---|---|--|--|---|--|---|---|---|
| <b>NCH Gael Og</b><br>(Mentoring)   | (DA) |                | 5                     | 15                | 25 | 25  | 4 |   |   | 4 |   |   | 4 | 4 | 4 |  |  |  |  | x |  | x | x | x |   |  |  | x |  | x | x | x |
| <b>NCH Gael Og</b><br>(Substance Misuse Referral)   | (DA) | £48,000        | 250                   | 350               | 0  | 250 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |  |  |  |  | x |  |   |   | x | x |  |  | x |  | x |   |   |
| <b>Scottish Drugs Forum</b><br>Highland Involvement Group User Involvement Group involving ex drug users in identifying and representing the views of drug service users to improve service provision in Highland | (D)  | (O)<br>£56,408 | 4                     | 26                | 10 | 200 |   | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |  |  |  |  |   |  |   | x | x |   |  |  |   |  |   |   |   |
| <b>Youth Action Teams –</b><br>Inverness<br>Ross&Crom<br>Cai&Suth<br>B&S'spey   |      |                | 120<br>82<br>70<br>80 | 6<br>1<br>8<br>22 |    |     |   |   |   |   |   |   |   |   |   |  |  |  |  |   |  |   |   |   |   |  |  |   |  |   |   |   |

**RESIDENTIAL SERVICES IN ACTION TEAM AREA:**

| SERVICE                  | REMIT                               | NUMBER OF BEDS | TOTAL ADMISSIONS     |  |                         | ADMISSIONS FROM ACTION TEAM AREA |  |                         | DETAIL ANY TARGETED GROUPS      |
|--------------------------|-------------------------------------|----------------|----------------------|--|-------------------------|----------------------------------|--|-------------------------|---------------------------------|
|                          |                                     |                | Apr 2006 to Dec 2006 | Jan- Mar 2007<br>Projected if actual not available | Projected Apr 07–Mar 08 | Apr 2006 to Dec 2007             | Jan- Mar 2007<br>Projected If actual not available | Projected Apr 07–Mar 08 |                                 |
| Ruthven Ward, New Craigs | D & A in patient detox              | 6              | 91                   |  | 95                      | 91                               |  | 95                      | Drug & alcohol                  |
| Beechwood House          | Residential & "Designated Place"    | 23             | 805                  | 268  | 1073                    | 762                              | 257  | 1019                    | Drug & alcohol                  |
| Cale House               | Supported housing                   | 26             | 51                   | 22   | 73                      | 37                               | 18   | 55                      | Drug & Alcohol/<br>Homelessness |
| Huntly House             | Hostel for single vulnerable adults | 22             | 22                   | 2  | 24                      | 19                               | 2  | 21                      | Drug & Alcohol                  |

**DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:**

| SERVICE          | REMIT             | LOCATION  | NUMBER OF CLIENTS REFERRED |                 |                           | NUMBER OF CLIENTS ADMITTED |                 |                           | TOTAL ANNUAL SPEND |
|------------------|-------------------|-----------|----------------------------|-----------------|---------------------------|----------------------------|-----------------|---------------------------|--------------------|
|                  |                   |           | Apr-Dec 2006               | Apr 06 – Mar 07 | Projected Apr 07 - Mar 08 | Apr-Dec 2006               | Apr 06 - Mar 07 | Projected Apr 07 – Mar 08 | NHS Highland       |
| Alexander Clinic | A&D Detox & Rehab | Inverurie |                            | 2               | 2                         |                            | 2               | 2                         | £7,020             |
| Phoenix House    | D Detox & Rehab   | Glasgow   |                            | 2               | 2                         |                            | 1               | 2                         | £5,785             |
| Castle Craig     | A&D Detox & Rehab | Peebles   |                            | 4               | 4                         |                            | 4               | 4                         | £25,268            |
| Ronachan House   | D&A Detox & Rehab | Argyll    |                            | 1               | 1                         |                            | 0               | 1                         | £0                 |

**SHARED CARE: (Drugs Only)**

|  |                                     |
|--|-------------------------------------|
| Number of GP Practices signed up to local shared care scheme | 22                                  |
| Number of pharmacists signed up to local shared care scheme  | 40                                  |
| Number of dispensings of methadone mixture                   | 47,242 (April 2006 – February 2007) |
| Number of supervised dispensings of methadone mixture        | 30,738 (April 2006 – February 2007) |

**NEEDLE EXCHANGE: (Drugs Only)**

| SERVICE TYPE         | NUMBER OF FACILITIES        | NUMBER OF NEEDLES / SYRINGES DISTRIBUTED | NUMBER OF NEEDLES / SYRINGES RETURNED |
|----------------------|-----------------------------|--|---------------------------------------|
| Specialist           | 2 (Belford Homeless Centre) | 10,740                                   | 7,933                                 |
| Outreach             | 1 (East Highland)           | 13,646                                   | 7,154                                 |
| Community Pharmacies | 9                           | 55,055                                   | 27,783                                |

**PREVENTION SERVICES: (Alcohol Only)**

|   |               |                  |
|---|---------------|------------------|
| How many dedicated alcohol prevention services have been funded by the Action Team using existing monies: |               |                  |
|   | Actual 2007-8 | Projected 2007-8 |
| ADULT SERVICES  |               |                  |
| CHILDREN'S SERVICES   |               |                  |

**SECTION D:**

**ADAT Progress**

**(See paragraphs 13-24 of the Scottish Executive guidance notes)**

## D.1 ADAT Progress – Culture Change and Communities

### National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

#### D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

| Offences   | *April – December 2004 | April-December 2005 | April – December 2006 |
|--|------------------------|---------------------|-----------------------|
| Drunk & Incapable                                    | 413                    | 486                 | 610                   |
| Disorderly on Licensed premises and refusing to quit | 40                     | 27                  | 34                    |

**Northern Constabulary – Information Sharing document**

\*April – December figures provided to allow comparison

| Indicator                                      | Highland % | National % |
|--|------------|------------|
| <i>Units consumed on heaviest drinking day</i> |            |            |
| <b>Men</b>                                     |            |            |
| Consumed 4 or more units                       | 43         | 45         |
| <b>Consumed 8 or more units</b>                | 23         | 26         |
| <b>Women</b>                                   |            |            |
| Consumed 3 or more units                       | 31         | 32         |
| <b>Consumed 6 or more units</b>                | 15         | 16         |
| <b>All adults</b>                              |            |            |
| Consumed 3/4 or more units                     | 37         | 38         |
| <b>Consumed 6/8 or more units</b>              | 19         | 21         |
| <b>Source: Scottish Health Survey (2003)</b>   |            |            |

| <i>Units consumed in last week</i>   |                          |                          |                        |                        |                         |                         |       |      |
|--|--------------------------|--------------------------|------------------------|------------------------|-------------------------|-------------------------|-------|------|
| <b>Alcohol Intake<br/>in Units</b>   | <b>Female 1996<br/>%</b> | <b>Female 2002<br/>%</b> | <b>Male 1996<br/>%</b> | <b>Male 2002<br/>%</b> | <b>Total 1996<br/>%</b> | <b>Total 2002<br/>%</b> |       |      |
| 1 – 14   | 91                       | 86                       | 67                     | 59.4                   | 80                      | 72.1                    |       |      |
| 15 – 21  | 5                        | 7.7                      | 11                     | 14.2                   | 8                       | 11.1                    |       |      |
| 22 – 28  | 2                        | 3.6                      | 7                      | 9.3                    | 4                       | 6.6                     |       |      |
| 29 +   | 2                        | 2.7                      | 15                     | 17.2                   | 8                       | 10.3                    |       |      |
| <b>Source: NHS Highland Adult Health &amp; Lifestyle Survey (2001)</b>               |                          |                          |                        |                        |                         |                         |       |      |
| Non-psychiatric hospital discharges with an explicit diagnosis of acute intoxication |                          |                          |                        |                        |                         |                         |       |      |
|  | All Ages                 | 0-15                     | 16-24                  | 25-34                  | 35-44                   | 45-54                   | 55-64 | 65+  |
| Scotland<br>2003/4   | 8177                     | 398                      | 1378                   | 1087                   | 1622                    | 1451                    | 1143  | 1098 |
| Highland<br>2003/4   | 719                      | 21                       | 134                    | 95                     | 124                     | 147                     | 112   | 86   |
| Scotland<br>2004/5   | 7677                     | 380                      | 1245                   | 1010                   | 1438                    | 1378                    | 1111  | 1115 |
| Highland<br>2004/5   | 534                      | 22                       | 91                     | 69                     | 94                      | 107                     | 79    | 72   |
| <b>Source: SMR01</b>   |                          |                          |                        |                        |                         |                         |       |      |

### D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

| Briefly summarise the key achievements in 2006-7   |                                     |    |                   |  |   |
|--|-------------------------------------|----|-------------------|--|---|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                   | Impact at local level  | Reason(s) why objective not achieved  |
|  | Yes                                 | No | Ongoing/partially |  |   |
| Analyse and make recommendations in respect of the high incidence rates of emergency admissions of acute intoxication and pancreatitis   |                                     |    | ✓                 |  | Work required in terms of data collection, need to consider links with STAG to determine gathering info on where alcohol is primary cause for admission. Carry over as a priority for 2007/08 |
| Identify specifics in terms of alcohol related admissions  |                                     |    | ✓                 |  | Capacity across staff groups prevented work being carried out. This is a priority for 2007/08.  |
| Undertake communications activity with underpinning themes of Responsible Drinking, linked to local and national campaigns, using a range of effective and innovative approaches and partner agency engagement | ✓                                   |    |                   |  | See Communications Plan 2006/07<br>Festivals may be a priority in 2007  |
| Participate in activity related to the introduction of the reviewed Licensing Act, through established links with Licensing Board partner and membership on local Licensing Forums.                            |                                     |    | ✓                 | Only 2 licensing forums set up, Inverness and Badenoch & Strathspey, working links with both although changes to Highland Council boundaries has an impact on future structures. | New council structure being implemented May 2007, HDAAT will be a member of the Highland Licensing Forum.   |
| Continued promotion of Servewise Training for licensees and employees  |                                     |    | ✓                 | There were in total 28 courses with 177 people going through the courses. This could be sub-divided into 2 courses for staff members and 26 courses for licence holders.         |   |

#### D.1.4 Planned Action 2007-8: Culture change & Communities – Reduce Binge Drinking

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

| Activity   | Lead Responsibility   | Outcomes   | Timescales                  | Cross Reference                                  | Cost/Source           |
|--|---|--|-----------------------------|--|-----------------------|
| In partnership with STAG Co-ordinator, Identify key issues resulting in alcohol related admissions and interventions currently offered | NHS Highland / STAG Co-ordinator / Substance Misuse Treatment Group (HDAAT) | <ul style="list-style-type: none"> <li>Formal links established with STAG co-ordinator and Liaison Staff</li> <li>Identification of common complaints resulting admission either through Emergency or into general wards within Raigmore Hospital</li> <li>Audit of interventions offered and information given</li> <li>Development of Action Plan</li> </ul> | August 2007<br><br>Dec 2007 |  | Within current budget |
| Establish formal links with new Licensing Board / Forum structure within Highland Council area   | Licensing Board / HDAAT   | <ul style="list-style-type: none"> <li>Membership in Licensing Forum</li> <li>Attendance at meetings as scheduled</li> <li>Participation in supporting actions agreed at Licensing Board level</li> </ul>  | Ongoing                     | Licensing Act                                    |                       |
| Undertake local communication activity in relation to Responsible Drinking messages  | HDAAT and key stakeholders  | <ul style="list-style-type: none"> <li>Participation in Healthy Highland Week activity</li> <li>Partnership with key partners to develop communication strategy to cover Drink Driving and Responsible drinking</li> <li>Joint press campaign with Highland &amp; Islands Fire &amp; Rescue Service on Alcohol &amp; Fire</li> </ul>                           | March 2008                  | Updated Plan for Action on Alcohol Problems 2006 | To be identified      |
| Undertake a review of existing Byelaws in line with the Scottish Executives circular JD/6/2007   | Area Procurator Fiscal / NorCon   | <ul style="list-style-type: none"> <li>Set up a short term group to consider the propositions as presented in the SE Circular.</li> <li>Byelaws reviewed and developed as required</li> </ul>  | March 2008                  |  |                       |

## D.2 ADAT Progress – Culture Change and Communities

**National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.**

### D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

| <b>Indicator</b>   | <b>2001/02</b>     | <b>2002/03</b>  | <b>2003/04</b>  | <b>2004/05</b>                   | <b>2005/06</b> |
|--|--------------------|-----------------|-----------------|----------------------------------|----------------|
| <b>Number of drunkenness offences recorded</b>   |                    |                 |                 |                                  |                |
| Highland   | 761                | 696             | 714             | 618                              | 668            |
| <b>Scotland</b>  | 7,920              | 7,083           | 7,532           | 7,333                            | 7,215          |
| <b>Number of drink driving offences recorded</b>   |                    |                 |                 |                                  |                |
| Highland   | 702                | 711             | 770             | 669                              | 683            |
| Scotland   | 11,403             | 11,782          | 11,566          | 11,211                           | 11,257         |
| <b>Number of recorded offences of alcohol in a designated place</b>  |                    |                 |                 |                                  |                |
| Highland   | 145                | 257             | 118             | 201                              | -              |
| <b>Scotland</b>  | 14,656             | 17,247          | 20,907          | 21,564                           | -              |
| <b>Source: SE Criminal Justice Statistics</b>  |                    |                 |                 |                                  |                |
| <b>Experience of neighbourhood problems: People drinking or using drugs (% saying it is very or fairly common)</b> | <b>1999/2000 %</b> | <b>2001/2 %</b> | <b>2003/4 %</b> | <b>(no further updated info)</b> |                |
| Highland   | 12                 | 16              | 14              | -                                |                |
| <b>Scotland</b>  | 20                 | 22              | 23              | -                                |                |
| <b>Source: SE Criminal Justice Statistics</b>  |                    |                 |                 |                                  |                |

| DRUG-RELATED OFFENCES RECORDED BY SCOTTISH POLICE FORCES: 2001-2005, NUMBER AND RATE PER 100,000 POPULATION  | 2001     |       | 2002     |       | 2003     |       | 2004     |       | 2005   |      |
|--|----------|-------|----------|-------|----------|-------|----------|-------|--------|------|
|  | No.      | Rate  | No.      | Rate  | No.      | Rate  | No.      | Rate  | No.    | Rate |
| Northern (Police & other authorities)  | 1,370    | 658   | 1,434    | 689   | 1,605    | 768   | 1,527    | 723   | 1,643  | 769  |
| Scotland (Police & other authorities)  | 36,175   | 716   | 40,379   | 799   | 40,465   | 800   | 42,384   | 835   | 43,150 | 847  |
| Source: Scottish Executive Drug Seizures 2004/05 and 2005/06   |          |       |          |       |          |       |          |       |        |      |
| DRUG-RELATED OFFENCES RECORDED BY SCOTTISH POLICE FORCES: TYPE OF OFFENCE 2005 (mainly Misuse of Drugs Act 1971) number ( <i>Rate per 100,000 population</i> ) | 2004     |       |          |       | 2005     |       |          |       |        |      |
|  | Highland |       | Scotland |       | Highland |       | Scotland |       |        |      |
| Possession with intent to supply   | 272      | (129) | 9,147    | (180) | 230      | (108) | 8,918    | (175) |        |      |
| Possession   | 1,243    | (588) | 32,774   | (645) | 1,397    | (654) | 33,685   | (661) |        |      |
| Other  | 12       | (6)   | 463      | (9)   | 16       | (7)   | 547      | (11)  |        |      |
| Total  | 1,527    | (723) | 42,384   | (835) | 1,643    | (769) | 43,150   | (847) |        |      |

## D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

| Briefly summarise the key achievements in 2006-7  |                                     |    |                       |   |  |
|---|-------------------------------------|----|-----------------------|---|--|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)   | Was this achieved?<br>(please tick) |    |                       | Impact at local level   | Reason(s) why objective not achieved                       |
|   | Yes                                 | No | Ongoing/<br>partially |   |  |
| Support the implementation of the Antisocial Behaviour Strategy and Community Safety Strategy in relation to alcohol and drug use |                                     |    | ✓                     | Only on the periphery of Anti-social co-ordinating group (generic, not youth related)<br>Strengthen position within this group<br>Cross referencing in place<br>Copies of minutes to SIG  | Lack of community safety strategy meetings<br>Under review |
| NorCon will continue to target resources through intelligence led policing to address related drug and alcohol crime              |                                     |    | ✓                     | Serious and violent crime 2006/07 712: 2005/06 537<br>Drink driving 2006/07 893: 2005/06 873<br>Drug Driving 2006/07 24: 2005/06 24   | Analysis of the figures is ongoing                         |
| Within local partnership, promote Crimestoppers through a range of communication related activities                               |                                     |    | ✓                     |   | Community safety steering group communications slow        |
| Following the pilot of materials in Inverness 2005, distribute needle safety information pan-Highland                             | ✓                                   |    |                       | From April 2006-March 2007, there were 56 callouts and 110 pick ups of needles, mainly from within Inverness area, some outwith. Further distribution of leaflets across the area to increase awareness of services available to help. Need to monitor to identify trends and focus activity. |  |
| Support the introduction of a 'Best Bar None'* scheme in Inverness through the local Licensing Forum                              | ✓                                   |    |                       | Award ceremony held on the 13 <sup>th</sup> Dec 2006, 9 applications completed and assessed. Bakoo awarded Gold as over   |  |

|  |   |   |   |   |   |
|--|---|---|---|---|---|
| and in line with the Licensing Act.  |   |   |   | all winners, Silver winners were Kings Highway and G's Nightclub; three Bronze awards went to The Foundry, Osbournes and Lauders. 2007 event in planning, seeking to increase participation and applications this year, led by Safer City Partnership.  |   |
| Support 'Safer Roads' campaigns in terms of drink / drug driving                       |   |   | ✓ | <b>Convictions (BP)</b><br>Drink driving – 873<br>Drug Driving - 24<br>The Highland Road Safety Sub Group which includes partnership agencies have been developing a pilot road scheme called 'Driving Ambition'. The pilot provides vital road safety education and information to senior secondary school pupils. |   |
| Establish Transitional Care throughcare Addiction service pan Highland                 | ✓ |   |   | Service established as partnership between SPS and Highland Council. Addiction worker/social worker in community offer voluntary contact to substance use clients post sentence for up to 6 weeks, if sentence over 31 days or female/YOI/mental health.  |   |
| Continue to develop DTTO service throughout Northern partnership, pan Highland         | ✓ |   |   | Pan Highland scheme in operation. Contact with sentencers has ensured that appropriate referrals are being received, and team has grown by ½ CPN and 1.2 addiction worker to meet increasing demand   |   |
| Continued use of diversion scheme, with addiction issues / parenting as a target group | ✓ |   | ✓ | Diversion scheme continues with both these areas as target groups. Ceiling number has had to be set at 15, as only 1.2 time social worker available.  | Further resources would allow increased referrals to scheme |
| Develop integrated substance use service to support justice                            |   | ✓ |   |   | Information Sharing to be enhanced                          |

**D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)**

| <b>Description of activity</b>   | <b>Timescale for activity (e.g. ongoing, yearly, etc)</b> | <b>Impact of activity</b>  |
|--|---|--|
| Contribute to the Local Partnership TV in Highland. Needle disposal advert displayed in first phase. Local services able to participate and raise profile of their work as part of the project. 10 screens are placed across various venues. | Ongoing activity  | Community information point, increases awareness of joint partnership and services available |

#### D.2.4 Planned Action 2007-8: Culture Change & Communities – Reduce alcohol related crime and reassure communities that effective action is being taken

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity  | Lead Responsibility                   | Outcomes  | Timescales              | Cross Reference   | Cost/Source                     |
|---|---------------------------------------|---|-------------------------|---|---------------------------------|
| Enhanced development of diversion schemes to support those with addiction and parenting issues                              | Criminal Justice                      | <ul style="list-style-type: none"> <li>• Increase of schemes</li> <li>• 10% more parents targeted</li> </ul>  | Financial year 2007 - 8 | Criminal justice plan, partnership action plan                | Within current budget provision |
| Continue to develop DTTO scheme – by introduction of a number of group work initiatives                                     | Criminal Justice                      | <ul style="list-style-type: none"> <li>• 3 groupwork sessions developed and delivered</li> <li>• Evaluation of groupwork carried out</li> </ul>   | Financial year 2007-8   | Criminal justice plan, partnership action plan, DTTO guidance | Within current budget provision |
| Promote use of DTTO and diversion in outlying areas   | Criminal Justice                      | <ul style="list-style-type: none"> <li>• Increase by 10% number of DTTO</li> <li>• Areas targeted- specifically Lochaber and Caithness</li> </ul>   | Financial year 2007-8   | Criminal justice plan, partnership action plan, DTTO guidance | Within current budget provision |
| Address substance misuse training for criminal justice staff – identify needs, and arrange them to be met                   | Criminal Justice / STRADA             | <ul style="list-style-type: none"> <li>• Increase number of training sessions</li> <li>• Increase number of staff targeted to attend</li> <li>• Evaluation</li> </ul>   | Financial year 2007-8   | Criminal justice plan, partnership action plan, DTTO guidance | Within current budget provision |
| In partnership with Community Safety – Road Safety Sub Group, review alcohol and drug information within 'Driving Ambition' | Road Safety Sub Group                 | <ul style="list-style-type: none"> <li>• Alcohol &amp; Drug Information reviewed and updated as appropriate</li> </ul>  | March 2008              | Community Safety Plan   |                                 |
| Continue to monitor needle pick up requests and focus activity on identified areas.   | HDAAT / Highland Council TEC services | <ul style="list-style-type: none"> <li>• Quarterly reporting of pick ups and areas</li> <li>• Focussed activity action plan to be developed in line with outcome.</li> <li>• Ongoing distribution of leaflets across Highland area</li> </ul> | 6months                 |   | Within current budget provision |

### D.3 ADAT Progress – Prevention, Education and Young People

**National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.**

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

Local Target: Highland Target: Reduce the proportion of 13 and 15 year olds self-reporting using alcohol in the last week by 2% to 35% by 2006 (SALSUS)

Reflected in For Highland's Children 2 Plan

#### D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

| Indicator<br><i>Compared with 2002</i>  |                 |                 |           |                  |
|---|-----------------|-----------------|-----------|------------------|
| Usual drinking frequency, by age group  | 13yrs %         | 15yrs %         | Total %   | National Total % |
| Once a week or more<br><i>2002</i>  | 6<br><i>16</i>  | 11<br><i>41</i> | <i>29</i> | <i>27</i>        |
| About once a fortnight<br><i>2002</i>   | 6<br><i>9</i>   | 18<br><i>16</i> | <i>13</i> | <i>12</i>        |
| About once a month<br><i>2002</i>   | 8<br><i>15</i>  | 16<br><i>13</i> | <i>14</i> | <i>12</i>        |
| Only a few times a year<br><i>2002</i>  | 32<br><i>30</i> | 25<br><i>22</i> | <i>26</i> | <i>27</i>        |
| Never<br><i>2002</i>  | 41<br><i>30</i> | 16<br><i>7</i>  | <i>18</i> | <i>22</i>        |
| <b>Source: Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) 2006</b> |                 |                 |           |                  |

### D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound.

#### Briefly summarise the key achievements in 2006-7

| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                       | Impact at local level  | Reason(s) why objective not achieved   |
|--|-------------------------------------|----|-----------------------|--|--|
|  | Yes                                 | No | Ongoing/<br>partially |  |  |
| <p>Review and ensure consistency and co-ordination of 'messages' and resources through schools, community settings</p> <p>Review of PSE to take account of personal responsibility and citizenship</p> |                                     |    | ✓                     | <p>A consultation has been carried out with key stakeholders and young people to review prevention and education work in Highland. Recommendations for the Highland strategy have been elicited from the consultation responses and triangulated with data from recent SE research outcomes.</p> <p>PSE in Highland is currently under review by the 'A Curriculum for Excellence' (ACE) development group. The curriculum will ensure that Health and Wellbeing is a priority in all learning and teaching.</p> |  |
| <p>Undertake 'Lifestyle Survey' which will include drug and alcohol issues with P5, P7, S2 and S4 pupils</p>   |                                     | ✓  |                       |  | <p>During 2005/6 the SALSUS survey was carried out in some Highland schools, it was decided therefore not to repeat a further survey. The new Health Promoting Schools Toolkit (2<sup>nd</sup> Edition) will require schools to carry out holistic lifestyle surveys that include substance misuse issues and wellbeing.</p> |
| <p>Continue work with Trading Standards/ Licensing Authority / Trade &amp; Police to explore possible initiatives relating to underage alcohol sales</p>   |                                     |    | ✓                     | <p>Spot checks conducted under Safer Scotland Campaign, targeted on and off sales in relation to young people and offences in general. Awareness raised. Young people targeted in particular.</p>  |  |

|   |   |  |   |  |  |
|---|---|--|---|--|--|
|   |   |  |   | Licensing Standards Officers to be consulted when appointed and cross-referenced with child protection.<br>Cross reference to Alcohol Action Plan<br>Monitor effect of the data boosting Hidden Harm figures altering No of recordable offences. |  |
| Extend<br>"Safe Highlanders' events<br>throughout Highland in 2006/07 | ✓ |  | ✓ | Sutherland joined this year<br>Nina Semple: Safe Highlander Toolkit<br>2500 P7's over 5 events throughout Highland.  |  |

### D.3.4 Planned Action 2007-8: Prevention, Education & Young People – Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format

| Activity  | Lead Responsibility   | Outcomes  | Timescales                       | Cross Reference  | Cost/Source      |
|---|-----------------------|---|----------------------------------|--|------------------|
| Formalise membership of Prevention & Education group with a remit to support the implementation of agreed recommendations from consultation 2006/07             | HDAAT / ECS<br>NorCon | <ul style="list-style-type: none"> <li>Membership agreed</li> <li>Aims / Objectives and Action Plan developed in line with national guidance</li> <li>Mapping of existing resources used with schools, particularly secondary schools</li> <li>Evaluation of existing packages used including Get Real DVD</li> </ul>   | July 2007<br>July 2007           | Health promoting Schools For Highland Children 2 Plan<br>Evaluation of Drug Misuse education in schools<br>Update Plan for Action on Alcohol Problems 2006<br>Yourchoice Implementation Plan | To be identified |
| Undertake Lifestyle Survey with P7, S2 and S5 including issues relating to substance misuse   | Highland Council      | <ul style="list-style-type: none"> <li>Lifestyle undertaken in representative sample of schools in Highland</li> <li>Analysis of results shared with key partners</li> <li>A group has been convened to develop a lifestyle survey in Highland schools. The group includes both THC and NHS Highland.</li> </ul>  | October 2007<br><br>January 2008 | Health promoting Schools For Highlands Children 2 Plan   | Highland Council |
| Undertake review of PSE arrangements in Highland schools  | ECS / NHS             | <ul style="list-style-type: none"> <li>Improved PSE curriculum to take account of individual needs and Curriculum for Excellence</li> </ul>   | October 2007<br>June 2008        | ECS Service Plan<br>FHC 2 Plan   | To be identified |
| Identify resource to continue support for the Choices for Life event 2008/09 and explore options additional events that can be run locally under Choices banner | NORCON                | <ul style="list-style-type: none"> <li>Resource in place</li> <li>Information on drugs, alcohol, smoking, peer pressure, and bullying to 1700 P7 pupils children through a multimedia show in 2008/09 event.</li> <li>Links established through P&amp;E group to identify links to overall substance misuse education</li> <li>Through Prevention &amp; Education Group identify at least one additional event to be run</li> </ul> | January 2007                     | FHC2   | To be identified |

|  |                                       |   |                   |             |   |
|--|---------------------------------------|---|-------------------|-------------|---|
| <p>Youth Action Teams to roll out groupwork initiative with young people over the next 2 years to all teams in Highland.</p> | <p>Youth Justice Resource Manager</p> | <ul style="list-style-type: none"> <li>• At least 1 group in Inverness, Nairn, Badenoch &amp; Strathspey area, potential to develop second group in Ross, Cromarty Skye &amp; Lochalsh</li> <li>• Age range 14 – 16 years</li> <li>• All Young People will be involved with Youth Action Teams and will have a before and after ASSET assessment so we would expect to see a reduction in offending linked to substance misuse</li> </ul> | <p>March 2008</p> | <p>FHC2</p> | <p>May be cost implications, to be identified</p> |
|--|---------------------------------------|---|-------------------|-------------|---|

#### D.4 ADAT Progress – Prevention, Education and Young People

##### National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

Local Target: Reduce the proportion of 13 and 15 year olds self-reporting using drugs in the last month by 2% to 14% by 2006 (SALSUS) **Reflected in for Highland's Children 2 Plan**

##### D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Source : Scottish Drug Misuse Database.

| <i>Indicator</i>   |                |                 |           |                  |
|--|----------------|-----------------|-----------|------------------|
| Taken drugs in last month, last year or ever, by age group | 13 %           | 15 %            | Total %   | National Total % |
| Used drugs in last month<br><i>2002</i>                    | 3<br><i>8</i>  | 9<br><i>24</i>  | <i>16</i> | <i>15</i>        |
| Used drugs in last year<br><i>2002</i>                     | 5<br><i>13</i> | 36<br><i>36</i> | <i>25</i> | <i>22</i>        |
| Used drugs ever<br><i>2002</i>                             | <i>14</i>      | <i>40</i>       | <i>27</i> | <i>25</i>        |

Source: Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) 2006

| Individuals under the age of 25 who reported heroin use in last month | Highland |        |        |          |        | Scotland |        |        |        |        |
|---|----------|--------|--------|----------|--------|----------|--------|--------|--------|--------|
|   | 2001-2   | 2002-3 | 2003-4 | 2004-5   | 2005-6 | 2001-2   | 2002-3 | 2003-4 | 2004-5 | 2005-6 |
| All new clients   | 176      | 190    | 465    | *550 950 | 534    | 11,685   | 11,718 | 13,232 | 14,998 | 13,791 |
| Illicit Drug Information Available                                    | 163      | 180    | 252    | 404      | 382    | 10,750   | 10,515 | 11,357 | 12,062 | 11,693 |
| New clients reporting heroin use                                      | 109      | 124    | 154    | 397      |        | 8,182    | 7,985  | 8,036  | 8,097  |        |
| % Under 15  | -        | -      | -      | -        | -      | 0.1      | 0.1    | 0.0    | 0.0    | 0.0    |
| % 15 – 19 yr old  | 7.3      | 4.8    | 5.8    | 5.3      | 6.6    | 9.4      | 7.3    | 5.6    | 4.7    | 5.0    |
| % 20-24 yr old  | 23.9     | 29.0   | 20.8   | 24.9     |        | 29.2     | 28.4   | 25.7   | 23.5   |        |

Source: Scottish Drug Misuse Database

\* 2004/05 figures in dispute, local information would declare 550 new clients not 950 as per ISD publication

#### D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

| Briefly summarise the key achievements in 2006-7   |                                     |    |                   |                       |  |
|--|-------------------------------------|----|-------------------|-----------------------|--|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                   | Impact at local level | Reason(s) why objective not achieved   |
|  | Yes                                 | No | Ongoing/partially |                       |  |
| Review and ensure consistency and co-ordination of 'messages' and resources through schools, community settings.<br><br>Review of PSE to take account of personal responsibility and citizenship |                                     |    | ✓                 | <b>See previous</b>   |  |
| Undertake 'Lifestyle Survey' which will include drug and alcohol issues with P5, P7, S2 and S4 pupils  |                                     | ✓  |                   |                       | During 2005/6 the SALSUS survey was carried out in some Highland schools, it was decided therefore not to repeat a further survey. The new Health Promoting Schools Toolkit (2 <sup>nd</sup> Edition) will require schools to carry out holistic lifestyle surveys that include substance misuse issues and wellbeing. |
| Extend *Safe-Highlanders' events throughout Highland in 2006/7   | ✓                                   |    |                   | <b>See previous</b>   |  |

**D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)**

| <b>Description of activity</b>   | <b>Timescale for activity (e.g. ongoing, yearly, etc)</b> | <b>Impact of activity</b>  |
|--|---|--|
| Campaign to raise awareness of literature that can be used in schools. This also includes raising awareness of local businesses that participating in supporting work in schools must be through approved methods. | Ongoing   | Schools and learning communities are fully aware that all substance misuse related literature must have been endorsed by NHS Highland and The Highland Council thus conforming to local and national guidance. |

#### D.4.4 Planned Action 2007-8: Prevention, Education & Young People: Reduce the proportion of young people reporting use of illegal drugs

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity  | Lead Responsibility   | Outcomes  | Timescales                   | Cross Reference   | Cost/Source      |
|---|-----------------------|---|------------------------------|---|------------------|
| Formalise membership of Prevention & Education group with a remit to support the implementation of agreed recommendations from consultation 2006/07             | HDAAT / ECS<br>NorCon | <ul style="list-style-type: none"> <li>Membership agreed</li> <li>Aims / Objectives and Action Plan developed in line with national guidance</li> <li>Mapping of existing resources used with schools, particularly secondary schools</li> <li>Evaluation of existing packages used including Get Real DVD</li> </ul>   | July 2007<br>July 2007       | Health promoting Schools<br>For Highland Children 2 Plan<br>Evaluation of Drug Misuse education in schools<br>Update Plan for Action on Alcohol Problems 2006<br>Yourchoice Implementation Plan | To be identified |
| Undertake Lifestyle Survey with P7, S2 and S5 including issues relating to substance misuse   | Highland Council      | <ul style="list-style-type: none"> <li>Lifestyle undertaken in representative sample of schools in Highland</li> <li>Analysis of results shared with key partners</li> <li>A group has been convened to develop a lifestyle survey in Highland schools. The group includes both THC and NHS Highland.</li> </ul>  | October 2007<br>January 2008 | Health promoting Schools<br>For Highlands Children 2 Plan   | Highland Council |
| Undertake review of PSE arrangements in Highland schools  | ECS / NHS             | <ul style="list-style-type: none"> <li>Improved PSE curriculum to take account of individual needs and Curriculum for Excellence</li> </ul>   | October 2007<br>June 2008    | ECS Service Plan<br>FHC 2 Plan  | To be identified |
| Identify resource to continue support for the Choices for Life event 2008/09 and explore options additional events that can be run locally under Choices banner | NORCON                | <ul style="list-style-type: none"> <li>Resource in place</li> <li>Information on drugs, alcohol, smoking, peer pressure, and bullying to 1700 P7 pupils children through a multimedia show in 2008/09 event.</li> <li>Links established through P&amp;E group to identify links to overall substance misuse education</li> <li>Through Prevention &amp; Education Group identify at least one additional event to be run</li> </ul> | January 2007                 | FHC2  | To be identified |

|  |                                       |   |                   |             |   |
|--|---------------------------------------|---|-------------------|-------------|---|
| <p>Youth Action Teams to roll out groupwork initiative with young people over the next 2 years to all teams in Highland.</p> | <p>Youth Justice Resource Manager</p> | <ul style="list-style-type: none"> <li>• At least 1 group in Inverness, Nairn, Badenoch &amp; Strathspey area, potential to develop second group in Ross, Cromarty Skye &amp; Lochalsh</li> <li>• Age range 14 – 16 years</li> <li>• All Young People will be involved with Youth Action Teams and will have a before and after ASSET assessment so we would expect to see a reduction in offending linked to substance misuse</li> </ul> | <p>March 2008</p> | <p>FHC2</p> | <p>May be cost implications, to be identified</p> |
|--|---------------------------------------|---|-------------------|-------------|---|

## D.5 ADAT Progress – Prevention, Education and Young People

**National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.**

### D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Figures extrapolated from Drugs Misuse Statistics Scotland from percentage noted against overall data collection sample

| <b>Indicator</b>  |               |               |               |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>% of new clients living with dependent children</b>              |               |               |               |               |               |               |
| <b>Lives with dependent children and : (Highland)</b>               | <b>2000-1</b> | <b>2001-2</b> | <b>2002-3</b> | <b>2003-4</b> | <b>2004-5</b> | <b>2005-6</b> |
| Only dependent children   | 4             | 3             | 5             | 5             | 5             | 3             |
| Parents   | 1             | -             | 1             | 1             | 0             | -             |
| Spouse/ partner   | 22            | 14            | 11            | 11            | 9             | 7             |
| Spouse/ partner & parents   | 1             | 1             | 1             | 1             | 0             | 0             |
| Other persons   | -             | 1             | -             | -             | -             | -             |
| <b>Lives with dependent children and : (Scotland)</b>               |               |               |               |               |               |               |
| Only dependent children   | 7             | 8             | 7             | 8             | 8             | 7             |
| Parents   | 1             | 1             | 1             | 1             | 1             | 1             |
| Spouse/ partner   | 12            | 11            | 9             | 9             | 10            | 9             |
| Spouse/ partner & parents   | 0             | 0             | 0             | 0             | 0             | 0             |
| Other persons   | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Source: Scottish Drug Misuse Database (2001-05)</b>              |               |               |               |               |               |               |
| <b>% of new clients living with a presenting issue of pregnancy</b> |               |               |               |               |               |               |
| <b>Pregnancy</b>  | <b>2000-1</b> | <b>2001-2</b> | <b>2002-3</b> | <b>2003-4</b> | <b>2004-5</b> | <b>2005-6</b> |
| Highland  | -             | 2             | 3             | 2             | 4             | 11            |
| Scotland  | -             | 4             | 5             | 5             | 4             | 13            |
| <b>Source: Scottish Drug Misuse Database (2001-6)</b>               |               |               |               |               |               |               |

### D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound..

| Briefly summarise the key achievements in 2006-7  |                                     |    |                       |  |  |
|---|-------------------------------------|----|-----------------------|--|--|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)   | Was this achieved?<br>(please tick) |    |                       | Impact at local level  | Reason(s) why objective not achieved   |
|   | Yes                                 | No | Ongoing/<br>partially |  |  |
| In partnership with HCPC and Highland Children's Services; implement key actions from the HiddenHarm – Next Steps document in line with GIRFEC and GOPR |                                     |    | ✓                     | <p>Protocols reviewed. 'Women, Pregnancy and Substance Misuse – guidelines for good practice' document ratified by HDAAT and HCPC and subsequent inclusion in updated GOPR/HH protocols. Final published document awaited following ratification from NHS policies group.</p> <p>Awareness raising delivered to Head teachers across all districts via Spring Forums. 3 cohorts of SWs have completed 'Children at the Centre' training and another planned for new year. 2 HH courses delivered to 32 staff in local substance misuse services. Managers course will take place in March 2007. Risk assessment part of GIRFEC developments.</p> <p>Audit to be undertaken to establish extent of problem, and practice implemented, may result in further training, policies and protocols in line with GIRFEC.</p> | <p>Children at the Centre training only offered to qualified Social Work staff – nationally, there are no further plans to roll this training out further - additional training required for qualified staff unable to attend, other social work staff and staff across Health, Education, Police and Voluntary Sector. Hidden Harm training to be rolled out across Highland in 2007/08 and 2008/09. Also further awareness raising around Hidden Harm protocols required. Work ongoing with GIRFEC team to ensure protocols are included in assessment and planning tools, and training reflects Hidden Harm requirements.</p> |
| Support the implementation of "Women, pregnancy and substance misuse – good practice guidelines"  |                                     |    | ✓                     | <p>HDAAT and HCPC signed off protocol in August, sitting with Midwifery committee. Practice based modular training undertaken by STRADA for midwifery staff.</p> <p>Audit to be undertaken</p>   |  |

**D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)**

| <b>Description of activity</b>   | <b>Timescale for activity (e.g. ongoing, yearly, etc)</b> | <b>Impact of activity</b> |
|--|---|---------------------------|
| Please see attached report with additional detail on activity re 'Hidden Harm' |   |                           |

**D.5.4 Planned Action 2007-8: Prevention, Education and Young People: Reduce Harm to children affected by substance misusing parents/carers through improved multi-agency support to parents & children**

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity   | Lead Responsibility              | Outcomes   | Timescales             | Cross Reference        | Cost/Source                  |
|--|----------------------------------|--|------------------------|------------------------|------------------------------|
| Study to determine the extent to which the recommendations of 'Hidden Harm – Next Steps' are being implemented.  | CPC Development Officer          | <ul style="list-style-type: none"> <li>Number of substance misusers, known to services identified</li> <li>Degree to which service providers are raising the issue of the impact of substance misuse on parenting with their clients identified</li> <li>Degree to which arrangements are being made to assess the needs of children identified</li> <li>Quality of assessments identified</li> <li>Degree to which plans are being put in place and actions taken to meet the assessed needs of children identified</li> <li>Joint action plan between HDAAT and HCPC developed in line with resulting recommendations</li> </ul> | October 2007           | HCPC Strategy          | £5K (Hidden Harm allocation) |
| Continue roll out of Hidden Harm training  | CPC Training Officer             | <ul style="list-style-type: none"> <li>Minimum of 1 Managers training day</li> <li>Minimum of 3 multi-agency training sessions</li> <li>Established links to Substance Misuse training 'Children &amp; Families' course</li> </ul>   | March 2008             | HCPC Training Strategy | Within existing budgets      |
| In line with Getting It Right For Every Child' review and update policies and protocols in relation to Hidden Harm   | GIRFEC / CPC Development Officer | <ul style="list-style-type: none"> <li>Hidden harm referred to in policies and protocols</li> <li>Substance Misuse Information Sharing Protocol to be integrated with the pan Highland protocol.</li> </ul>  | Ongoing.<br>March 2008 | HCPC GIRFEC Team       | Within existing budgets      |
| In line with NHS Highland extended boundaries, establish working links with Argyll & Bute ADAT and associated staff in relation to Child Protection issues | HDAAT - SMSIM                    | <ul style="list-style-type: none"> <li>Communication group identified</li> <li>Good practice shared</li> <li>Joint work identified and inputted to Action Plan</li> </ul>  | Ongoing                |                        | Within existing budgets      |

## D.6 ADAT Progress – Provision of Support and Treatment Services

### National Priority: Reduce waiting times for drug treatment and rehabilitation services

#### D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

| Indicator(s)   | Data Source                             | 2002-3 | 2003-4 | 2004-5 | 2005-6 | 2006-7 |
|--|---|--------|--------|--------|--------|--------|
| From Assessment to prescribed drug treatment – Average wait (in weeks) | Local Information from day care service |        | 5      |        |        |        |
| Referral to assessment <28 days  | Drug Treatment Waiting Times Framework  |        | 77%    | 77%    | 80%    | 89%    |
| Referral to assessment 5-8 weeks                                       |   |        | 13%    | 13%    | 12%    | 8%     |
| Ready for treatment to Substitute prescribing – Less than 14 days      | Drug Treatment Waiting Times Framework  |        | 95%    | 88%    | 81%    | 67%    |

## D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

| Briefly summarise the key achievements in 2006-7  |                                     |    |                       |  |   |
|---|-------------------------------------|----|-----------------------|--|---|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)                                       | Was this achieved?<br>(please tick) |    |                       | Impact at local level  | Reason(s) why objective not achieved  |
|   | Yes                                 | No | Ongoing/<br>partially |  |   |
| Contribute to review of methadone prescribing in line with national and / or local guidance | ✓                                   |    |                       | Complete   |   |
| Establish provision of enhanced service for drug users throughout Highland                  |                                     |    | ✓                     | Recruitment of additional medical (Staff Grade 0.5wte) and nursing (SM CPN 1.0wte) staff within Inverness and Mid Ross area (December 2006). Additional accommodation for staff and drug misuse clinics will be in place in June 2007. This will mean there should be no barriers to access to drug misuse treatment throughout Highland.<br>Local Enhanced Service (LES) SLA completed for those GP practices providing enhanced service for drug misuse, will be implemented Apr 2007. | Accommodation for community drug clinics  |
| Continue to investigate options to fill the gaps in supervised dispensing of methadone      | ✓                                   |    |                       | Increase in capacity of local drug and alcohol services achieved.<br>Risk assessment established for drug using parents, questions being asked, and information recorded in a consistent manner within all NHS substance misuse services, regarding dependant children.  | Gaps in Easter Ross being addressed. Community pharmacists and locality drug clinics have increased capacity. |

|   |  |  |   |   |   |
|---|--|--|---|---|---|
| Support Virtual Outreach (internet-based support initiative)                              |  |  | ✓ | SMART Recovery now established  | Service delivery options to be expanded. Links to HDAAT site to be explored and signposted. |
| Continue to ensure availability of appropriate training as per Highland Training Strategy |  |  | ✓ | STRADA (follow up) School nurses altering role to be more public health focused. Link Debbie Stewart to school nurses   |   |
| Consider review of current treatment & intervention programmes                            |  |  | ✓ | Alternative therapies (money ring fenced)<br>Quality standards roll out<br>Mapping of services<br>Review of treatment providers<br>Ongoing consultations<br>Treatment contracts |   |

#### D.6.4 Planned Action 2007-8: Provision of Support and Treatment Services: Reduce waiting times for drug treatment and rehabilitation services

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity  | Lead responsibility   | Outcomes  | Timescales            | Cross Reference | Cost/Source   |
|---|---|---|-----------------------|-----------------|---|
| Continue to monitor impact of enhanced service for opiate drug misuse provided by GPs     | NHS Highland<br>Community Health Partnerships                             | Consistent and accessibly service provided in all areas of Highland                       | Review September 2007 | -               | Within existing resource                                  |
| Monitor impact of non-enhanced service provided by Substance Misuse Service               | NHS Highland<br>Substance Misuse Co-ordinator                             | As above. Invest in provision as gaps appear.   | Review September 2007 | -               | Funded by CHPs enhanced service monies                    |
| Participate in NQS Workshops and ensure agencies can evidence implementation of standards | Scottish Executive<br>NHS Highland<br>Local Authority<br>Voluntary Sector | Evidence from all agencies that NQS have been implemented effectively                     | Review March 2008     | -               | Within existing resource                                  |
| Complete phase two of HDAAT Mapping of Services   | HDAAT<br>All agencies   | Ensure agencies are delivering effective treatments within each tier of service provision | Ongoing               | -               | Commission consultancy agency to carry out piece of work. |

## D.7 ADAT Progress – Provision of Support and Treatment Services

### National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

#### D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

\* These figures are in question By HDAAT

| Indicator   |            |            |            |             |            |
|---|------------|------------|------------|-------------|------------|
| New individuals patients/ clients reported                              | 2001/02    | 2002/03    | 2003/04    | 2004/05     | 2005/06    |
| Highland (Numbers)  | 176        | 190        | 465        | *950 (550)  | 534        |
| Scotland (Numbers)  | 11,685     | 11,718     | 13,232     | 14,998      | 13,971     |
| <i>Highland (European Age Standardised Rate per 100,000 population)</i> | <i>103</i> | <i>115</i> | <i>258</i> | <i>*507</i> | <i>304</i> |
| <i>Scotland (European Age Standardised Rate per 100,000 population)</i> | <i>219</i> | <i>246</i> | <i>279</i> | <i>315</i>  | <i>289</i> |
| <b>Source: Scottish Drug Misuse Database</b>                            |            |            |            |             |            |

| Indicator   |         |         |         |         |         |
|---|---------|---------|---------|---------|---------|
|   | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 |
| Number of pharmacies supervising/dispensing methadone | 28      | 30      | 28      | 35      | 36      |
| Number of needle exchanges                            | 4       | 6       | 5       | 5       | 7       |
| Number of GPs prescribing for drug misuse             | 33      | 41      | 28      | 29      | 23      |
| Estimate number of people on methadone                | -       | -       | -       | -       | 212     |
| <b>Source: Local data collection</b>                  |         |         |         |         |         |

## D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound.

| Briefly summarise the key achievements in 2006-7  |                                     |    |                       |  |   |
|---|-------------------------------------|----|-----------------------|--|---|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)   | Was this achieved?<br>(please tick) |    |                       | Impact at local level  | Reason(s) why objective not achieved  |
|   | Yes                                 | No | Ongoing/<br>partially |  |   |
| Continued update and promotion of drug & alcohol services information for Highland through HDAAT Information Line; Directories; website   |                                     |    | ✓                     | Database updated and forwarded to SE<br>Mapping exercise ongoing<br>Language facility introduced<br>Health promoting schools in alternative languages<br>Gaelic adviser assisting Information Line<br>Monitoring influx of in-migrants to provide appropriate languages on website and leaflets          | Limited recording ethnicity of those attending services<br><br>Possible pictorial solutions to cover illiteracy issues<br>Explore other DATs and possibly buy in Communications models and development tools  |
| Establish working group to review findings of SDF User Involvement Survey<br><br>Continue to support the SDF User Involvement Group to undertake surveys that will inform HDAAT | ✓                                   |    |                       | Substance Misuse Development Group established which will act as a forum to address findings and initiate change based on User Involvement Surveys. i.e. changes were made to needle exchange provision (paraphernalia) in a number of sites throughout Highland<br>User involvement activities ongoing. | Work in progress<br>Clearer formulations required from feedback. User involvement group to tie into future planning resources implications<br>Evaluate SDF value to draw down/source additional spend.<br>?Criminal justice & youth action monies... expand into alcohol side.<br>Strengthen and encourage linking SDF with HUG |
| Specialist nursing input to Homeless Centre established   | ✓                                   |    |                       | Homeless Persons nurse providing general health screening and intervention. Also provides needle exchange service (currently 100 clients using service)<br>Social Work input to provide community  | Structured counselling and psychological support still required.<br>Shared Care wider remit (COG) Cross reference to Mental health delivery plan & Homelessness action plan   |

|   |   |  |  |  |  |
|---|---|--|--|--|--|
|   |   |  |  | <p>care management established.<br/> Specialist substance misuse sessions increased to 3 per week through increased capacity to Osprey House.<br/> Cross reference to Health and Homeless action Plan &amp; South east CHP<br/> Supporting people Plan<br/> HEAT targets</p> |  |
| Increase the number of community drug clinics throughout Highland | ✓ |  |  | <p>Additional community drug clinics established in Caithness, East Ross, Mid Ross, Portree, Kyle, Inverness and Nairn.<br/> CPNs working in partnership with GPs.</p>   |  |

**D.7.4 Planned Action 2007-8: Provision of Support & Treatment Services – Increase the number of drug misusers in contact with treatment and care services**

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| <b>Activity</b>  | <b>Lead Responsibility</b>   | <b>Outcomes</b>   | <b>Timescales</b>                                   | <b>Cross Reference</b>                  | <b>Cost/Source</b>                   |
|--|--|---|---|---|--------------------------------------|
| Increases capacity of nursing input to the homeless centre to provide more outreach (streetwork) | SE Highland CHP<br>Hep C Action Plan<br>Monitoring Group             | Provide health care needs to homeless population regarding hepatitis testing and immunisation. Expand needle exchange provision   | 6 month pilot commencing August 2007                | Hep C Action Plan                       | £6,000 from Hep C Action Plan monies |
| Consolidate established drug misuse clinics throughout Highland                                  | Highland CHPs and central substance misuse service                   | More access for drug users maintained on methadone to community clinics run in partnership between SM CPNs and GPs                | Commenced between January and June 2007.            | -                                       | From existing resource.              |
| ARBD Working Group established   | NHS Highland<br>Local Authority<br>Voluntary Sector<br>Service Users | Group to progress local needs assessment and strategy implementation. Respond to findings and recommendations of SE expert group. | Awareness raising training to commence October 2007 | Alcohol Action Plan<br>MH Delivery Plan | Within existing resource.            |

**D.8 ADAT Progress – Provision of Support and Treatment Services****National Priority: Increase the number of drug misusers successfully completing treatment.****D.8.1 Performance**

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

| <b>Indicator(s)</b>   | <b>Data Source</b>            | <b>2002-3</b> | <b>2003-4</b> | <b>2004-5</b> | <b>2005-6</b> | <b>2006-7</b> |
|---|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| Number of drug referrals  | HDAAT Waiting Times Framework |               | -             | 558           | 615           | 553           |
| Number of planned discharges  | HDAAT Waiting Times Framework |               | -             | 129           | 218           | 125           |
| Number of people engaged with treatment for > 12 weeks at discharge | HDAAT Waiting Times Framework |               | -             | 66            | 138           | 155           |

### D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

| Briefly summarise the key achievements in 2006-7                             |                                     |    |                       |   |   |
|--|-------------------------------------|----|-----------------------|---|---|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)                        | Was this achieved?<br>(please tick) |    |                       | Impact at local level   | Reason(s) why objective not achieved  |
|  | Yes                                 | No | Ongoing/<br>partially |   |   |
| Enhance capacity of current substance misuse day care and community services | ✓                                   |    |                       | <p><b>North Highland CHP</b> appointed Substance Misuse Worker &amp; Support Worker has allowed development home detoxification/treatment options including methadone clinic. Protocols developed and implemented, for methadone initiation and subutex detoxification. Dual Diagnosis service provided on a partnership basis with mental health service. Met</p> <p><b>Mid Highland CHP</b> appointed 2.2wte CPN Substance Misuse posts and an Alcohol Liaison Nurse has allowed expansion of drug clinics and close liaison with locality hospitals on Skye providing local screening, detoxification and follow-up.</p> <p><b>South East Highland CHP</b> appointed CPN Substance Misuse, Dual Diagnosis Worker &amp; Substance Misuse Worker Young People has increased services such as drug clinics, services for young people and services for those clients with</p> | Some areas have been affected by long term staff sickness which has meant some limitations in progress. |

|  |  |  |   |  |  |
|--|--|--|---|--|--|
|  |  |  |   | complex needs of severe and enduring mental illness and substance misuse.<br><b>Day Care Service</b> has increased staffing capacity leading to a reduction in waiting times and access to treatment programmes. |  |
| Establish discussions to identify core data set that will inform HDAAT and Scottish Executive of activity levels and positive outcome measures (planned discharges)                              |  |  | ✓ | Information Sharing Group established<br>Performance Management post recruited.  | Performance Manager post-holder resigned after 3 months.                             |
| Continue to roll out local workshops on training, awareness raising and practical use of information sharing protocol. Acknowledge other information protocols within the partner organisations. |  |  | ✓ | Police Information Sharing work ongoing.<br>18 workshops delivered across NORCON force area<br>Attendees (BP) to give breakdown of demographics of attendees)  | ecare Information Sharing partnership to be linked in with Information Sharing group |

**D.8.4 Planned Action 2007-8: Provision of Support & Treatment Services – Increase the number of drug misusers successfully completing treatment**

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| <b>Activity</b>  | <b>Lead responsibility</b>                                      | <b>Outcomes</b>   | <b>Timescales</b> | <b>Cross Reference</b> | <b>Cost/Source</b>      |
|--|---|---|-------------------|------------------------|-------------------------|
| Continue to build on positive links with moving on projects and partnership working with service providers | NHS Highland<br>CHP and Central<br>Services<br>Voluntary Sector | Increase the number of drug users successfully completing treatment and moving on to education training and employment. | Ongoing           | -                      | Within existing budgets |
| Continue to develop access to alternative therapies i.e. acupuncture, provided by a variety of services    | NHS Highland<br>Local Authority<br>Voluntary Sector             | Increase choice of services provided to clients accessing treatment.  | Ongoing           | -                      | Within existing budgets |

## D.9 ADAT Progress – Provision of Support and Treatment Services

**National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.**

### D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

By NHS Board Year ending 31<sup>st</sup> March 2006

| <b>Employability services client numbers</b>         | <b>2003-4</b> | <b>2004-5</b> | <b>2005-6</b> |
|--|---------------|---------------|---------------|
| <b>Apex Scotland</b>                                 |               |               |               |
| New clients  | 119           | 164           |               |
| Active clients                                       | 38            | 102           |               |
| <b>Apex Scotland BRAVO<br/>(New Futures project)</b> |               |               |               |
| New clients  | 35            | 20            | 18            |
| Active clients                                       | -             | 11            | 12            |
| <b>Apex Scotland DELTA<br/>(Set up Feb 06)</b>       |               |               |               |
| New clients  |               |               | 22            |
| Active clients                                       |               |               | 22            |
| <b>ASNEW New Futures Caithness</b>                   |               |               |               |
| New clients  | 31            | 40            | 35            |
| Active clients                                       | 14            | 30            | 3             |

## D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound.

### Briefly summarise the key achievements in 2006-7

| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                       | Impact at local level   | Reason(s) why objective not achieved |
|--|-------------------------------------|----|-----------------------|---|--------------------------------------|
|  | Yes                                 | No | Ongoing/<br>partially |   |                                      |
| Continue to support the development of a Highland Employability Framework in line with the National Framework  |                                     |    | ✓                     | Involvement at the Workforce Plus Strategy Group. WP Action Plan being developed. Links established to Pathways to Work within NHS.   |                                      |
| Support the newly formed 'Routes into Employment' group (previously Pathways to Employment) with a broadened remit to include homelessness; to identify integrated care pathways | ✓                                   |    |                       | Routes into employment<br>A NEET (not engaged in employment, education or training) strategy is being developed in Highland. HDAAT has representation through HPS                               |                                      |
| Support the SDF Highland User Involvement Group to further develop and assist the ethos of user involvement and to develop employability skills                                  | ✓                                   |    |                       | SDF Project involved in a range of local activity, 'Whose Role is it Anyway?' event, local Drug & Alcohol Forums. Outreach Needle survey undertaken, group being developed with SPS Porterfield |                                      |
| Continue to support the 'employability' projects in Highland to develop effective support mechanisms and integrated care pathways for those accessing services                   |                                     |    | ✓                     | Pathways (Lochaber) numbers A 'Why Work/' pilot project is being developed in Lochaber with support of HDAAT through HPS. This is a diversionary activity to engage young people                |                                      |

**D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)**

| <b>Description of activity</b>                                       | <b>Timescale for activity (e.g. ongoing, yearly, etc)</b> | <b>Impact of activity</b>                                     |
|--|---|---|
| Secured membership of The Workforce Plus Strategy Group(WP Group).   | Ongoing   | Participation in/support of Workforce Plus Decision-making    |
| Secure membership of The Unlock Your Potential Steering Group.(UYP). | Ongoing   | Contribute to the operationalising of Workforce Plus Strands. |

**D.9.4 Planned Action 2007-8: Provision of Support and Treatment Services – Increase number of people recovering from drug and alcohol problems entering education and employment**

| <b>Activity</b>   | <b>Lead Responsibility</b>    | <b>Outcomes</b>  | <b>Timescales</b>        | <b>Cross Reference</b>   | <b>Cost/Source</b>               |
|---|-------------------------------|--|--------------------------|--|----------------------------------|
| In line with the substance misuse and homelessness agenda, support and participate in the implementation of the Workforce Plus Strategy                     | Workforce Plus Strategy Group | Establish formal membership on the Workforce Plus Strategy Group and Unlock your Potential Work Group<br>Accept responsibility as identified within Workforce Plus Action Plan<br>Increased opportunities for public sector employment deals on WP agenda<br>Training programmes developed and delivered | March 2008               | Workforce Plus Strategy  |                                  |
| Continue to support the SDF Highland User Involvement group. Develop transition /exit strategy for end of current funding source (NOF – Better Off)         | SDF / HDAAT                   | Strengthened User Involvement and participation in decision-making structures.   | March 2008               | Health Improvement Plan. Community Planning and Performance. Health and Homeless Action Plan.        | Post March 2008 to be identified |
| Assist in the co-ordination of the Routes into Employment Working Group.  | HDAAT                         | Paper identifying roles and responsibilities and priorities for the Group.<br>Improved connection to, and direct involvement in the development and design of Treatment and Social Support Services.   | June 2007<br><br>Ongoing |  |                                  |
| Undertake a Mapping and Consultation exercise of Substance Misuse and Support Services across Highland.   | HDAAT / Antara Consulting     | Produce more specific descriptions of services.<br>Identify target groups covered.<br>Highlight gaps in service and support provision.<br>Specify current weight of spend and recommendations for change.  |                          |  |                                  |
| Continue to support 'employability' projects in Highland to develop effective support mechanisms and integrated care pathways for those accessing services. | HDAAT                         | Highland Employability Projects.<br>Establishment of Integrated Care Pathways and connection to Social Support systems.  |                          | Health and Homeless Plan. Offending Strategies. Mental Health Plans. Physical/Learning Disabilities. |                                  |

## D.10 ADAT Progress – Provision of Support and Treatment Services

### National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

#### D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics) Source GRO Scotland in drug misuse statistics

| <b>Indicator</b> * <i>Highland relates to HDAAT area – old NHS area</i> |                         |                 |                  |                  |                |                |             |
|---|-------------------------|-----------------|------------------|------------------|----------------|----------------|-------------|
| <b>Drug related deaths</b>  | <b>1999</b>             | <b>2000</b>     | <b>2001</b>      | <b>2002</b>      | <b>2003</b>    | <b>2004</b>    | <b>2005</b> |
| Highland<br>Scotland  | 7<br>291                | 1<br>292        | 5<br>332         | 8<br>382         | 7<br>317       | 8<br>356       | 10<br>336   |
| <b>Source: General Register Office for Scotland 2006</b>                |                         |                 |                  |                  |                |                |             |
| <b>Drug related deaths by selected drugs involved</b>                   | <b>Heroin/ morphine</b> | <b>Diazepam</b> | <b>Methadone</b> | <b>Temazepam</b> | <b>Cocaine</b> | <b>Ecstasy</b> |             |
| Highland<br>Scotland  | 6<br>194                | 1<br>90         | 3<br>72          | -<br>7           | 2<br>44        | -<br>10        |             |
| <b>Source: General Register Office for Scotland (2006)</b>              |                         |                 |                  |                  |                |                |             |

### D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound.

| Briefly summarise the key achievements in 2006-7   |                                     |    |                       |   |  |
|--|-------------------------------------|----|-----------------------|---|--|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                       | Impact at local level   | Reason(s) why objective not achieved   |
|  | Yes                                 | No | Ongoing/<br>partially |   |  |
| Support the expansion of Needle Exchange facilities in Highland  | ✓                                   |    |                       | All nine pharmacy exchanges have been distributing citric acid and disposable spoons with filter since mid April 2007. Both nurse-led exchanges are distributing in addition to the above: single-use membrane filters (Sterifilt™), Syringe ID and water for injection. Too early for numbers given out by Pharmacies, but nurse led exchanges (East Ross Outreach Exchange and Inverness Homeless Day Centre Exchange), which have been distributing citric acid since July 2006 and other paraphernalia since February 2007. | An Inverness-based sexual health charity plan to offer needle exchange from later this year and could also offer BBV referral and testing. |
| Support / contribute to development of Critical Incident Review Group (CIRG)   |                                     |    | ✓                     | Local Procurator Fiscal leading on establishing a drug related deaths CIRG this will involve PF, Police Health and Local Authority representation.  | To be established by September 2007.   |
| Support through implementation at local level, the recommendations from Taking Action to Reduce Scotland's Drug-Related Deaths |                                     |    | ✓                     | Going over DVDs offered widely  | Task: to be followed up to youth groups, homeless shelters and education areas and create a structured programme of delivery.              |

#### D.10.4 Planned Action 2007-8: Provision of Treatment & Support Services – Reduce the number of drug related deaths

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity  | Lead responsibility                     | Outcomes   | Timescales                       | Cross Reference  | Cost/Source                                |
|---|---|--|----------------------------------|--|--|
| Homeless Day Centre nurse increasing capacity to offer more outreach (street-work). | Homeless Day Centre SHE CHP             | <ul style="list-style-type: none"> <li>• Provide health care including BBV testing and referral to hard to reach client group. Also expansion of needle exchange.</li> </ul>   | Six month pilot from August 2007 | –  | £6,000 from Hepatitis C Action Plan monies |
| Support / contribute to Critical Incident Review Group (CIRG)                       | Area Procurator Fiscal / NorCon and NHS | <ul style="list-style-type: none"> <li>• Group established by September 2007</li> <li>• Reports with recommendations to HDAAT quarterly</li> <li>• Information Sharing protocols updated in line with Highland Information Sharing Policy</li> </ul> | 6months                          | Taking Action to Reduce Scotland's Drug-Related Deaths | Within Existing budgets                    |

## D.11 ADAT Progress – Protection, Controls and Availability

### National Priority: Reduce the proportion of under 25's offered illegal drugs.

#### Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

#### D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

| Indicators   |                 |                 |            |
|--|-----------------|-----------------|------------|
| % of pupils offered drugs,<br>by age group<br><i>Compared with 2002</i>              | Age 13<br>%     | Age 15<br>%     | Total<br>% |
| Yes<br><i>2002</i>   | 21<br><i>34</i> | 45<br><i>70</i> | <i>53</i>  |
| No<br><i>2002</i>  | 79<br><i>66</i> | 55<br><i>30</i> | <i>47</i>  |
| Source: Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) 2002 |                 |                 |            |

| SEIZURES OF CONTROLLED DRUGS                                 | 2001/02 | 2002/03 | 2003/04 | 2004//05 | 2005/06 |
|--|---------|---------|---------|----------|---------|
| Northern (Police & other authorities)                        | 775     | 901     | 799     | 809      | 1,023   |
| Scotland (Police & other authorities)                        | 19,350  | 21,739  | 21,768  | 24,897   | 24,941  |
| Source: Scottish Executive Drug Seizures 2004/05 and 2005/06 |         |         |         |          |         |

| DRUG-RELATED OFFENCES RECORDED BY SCOTTISH POLICE FORCES: 2001-2005, NUMBER AND RATE PER 100,000 POPULATION | 2001   |      | 2002   |      | 2003   |      | 2004   |      | 2005   |      |
|---|--------|------|--------|------|--------|------|--------|------|--------|------|
|   | No.    | Rate | No.    | Rate | No.    | Rate | No.    | Rate | No.    | Rate |
| Northern (Police & other authorities)   | 1,370  | 658  | 1,434  | 689  | 1,605  | 768  | 1,527  | 723  | 1,643  | 769  |
| Scotland (Police & other authorities)   | 36,175 | 716  | 40,379 | 799  | 40,465 | 800  | 42,384 | 835  | 43,150 | 847  |

Source: Scottish Executive Drug Seizures 2004/05 and 2005/06

| DRUG-RELATED OFFENCES RECORDED BY SCOTTISH POLICE FORCES: TYPE OF OFFENCE 2005 (mainly Misuse of Drugs Act 1971) number <i>(Rate per 100,000 population)</i> | 2004     |       |          |       | 2005     |       |          |       |
|--|----------|-------|----------|-------|----------|-------|----------|-------|
|  | Highland |       | Scotland |       | Highland |       | Scotland |       |
| Possession with intent to supply   | 272      | (129) | 9,147    | (180) | 230      | (108) | 8,918    | (175) |
| Possession   | 1,243    | (588) | 32,774   | (645) | 1,397    | (654) | 33,685   | (661) |
| Other  | 12       | (6)   | 463      | (9)   | 16       | (7)   | 547      | (11)  |
| Total  | 1,527    | (723) | 42,384   | (835) | 1,643    | (769) | 43,150   | (847) |

### D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound.

| Briefly summarise the key achievements in 2006-7   |                                     |    |                       |  |                                      |
|--|-------------------------------------|----|-----------------------|--|--------------------------------------|
| SMART objective for 2006-7<br>(taken from 2006-7 CAP)  | Was this achieved?<br>(please tick) |    |                       | Impact at local level  | Reason(s) why objective not achieved |
|  | Yes                                 | No | Ongoing/<br>partially |  |                                      |
| Support ongoing enforcement activity through HDAAT Information Sharing protocol  | ✓                                   |    |                       | Information Sharing Seminars continued to be held throughout the Force area with an increased attendance from medical practitioners. HDAAT's Information Sharing Working group has been set up to facilitate the implementation of its protocol across agencies. |                                      |
| Support NorCon in continued enforcement of Misuse of Drugs Act in relation to Class C drugs  |                                     |    | ✓                     | Cannabis continues to be widespread throughout the Force with some 562 seizures during the year. However like the rest of Scotland towards the latter part of 2006 and the beginning of 2007 Highland area saw a much-reduced availability.                      |                                      |
| Support continuing implementation of the HDAAT Information Sharing Protocol in line with the Highland Policy on Information Sharing. |                                     |    | ✓                     | As above   |                                      |
| Northern Constabulary will continue to liaise with the Scottish Crime and Drugs Enforcement Agency(SCDEA), and other Forces.         |                                     |    | ✓                     | Northern Constabulary continues to work closely with the SCDEA on level 2 and level 3 activity.  |                                      |

#### D.11.4 Planned Action 2007-8: Protection, Controls & Availability – Reduce the proportion of under 25's offered illegal drugs

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

| Activity   | Lead responsibility | Outcomes   | Timescales     | Cross Reference                                | Cost/Source                   |
|--|---------------------|--|----------------|--|-------------------------------|
| Support ongoing enforcement activity through HDAAT Information Sharing protocol  | NORCON              | Increase in 'weight of Class A drug seizures'<br>Increase in 'number of recorded offences for supply and possession'<br>Reduction in supply and demand | Ongoing review | Northern Constabulary Policing Plan/Priorities | Within existing NorCon budget |
| Support Northern Constabulary in continued enforcement of Misuse of Drugs Act in relation to Class C drugs                   | NORCON              | Increase in the seizure of Class C drugs   | Ongoing        | Northern Constabulary Policing Plan/Priorities | Within existing NorCon budget |
| Northern Constabulary will continue to liaise with the Scottish Crime and Drugs Enforcement Agency(SCDEA), and other Forces. | NORCON              | Effective targeting of resources through the National Intelligence Model (NIM) assisting in meeting targets.   | Ongoing        | Northern Constabulary Policing Plan/Priorities | Within existing NorCon budget |

## **SECTION E:**

### **Drug and Alcohol Direct Spend By Partner Organisations**

**(See paragraphs 25-29 of the Scottish Executive guidance notes)**

E.1 Drug Specific Spend

| Tier 1-4 | Category of Spend   | Scottish Executive Allocation: Drugs 2006-7 (£) | Allocation from Partner Organisation 2006-7 (£) | Partner Organisation e.g. NHS Board/Local Authority etc. | Breakdown of actual spend in 2006-7 (£) | Underspend/overspend to 31 March 2007 (£) | Projected Spend 2007-8 (£) |
|----------|---|---|---|--|---|---|----------------------------|
| 3        | Substance Misuse Worker CAMHS   | 35,000  | 0   | -  | 0                                       | -35,000                                   | 35,000                     |
| 3        | Shared Care including Methadone costs, SC Co-ordinator (part Funding), drug screening costs | 75,450  | 0   | -  | 75,450                                  | 0   | 75,450                     |
| 3        | Harm Reduction including needle exchange and Hep B immunisation                             | 11,489  | 0   | -  | 11,489                                  | 0   | 11,489                     |
| 3        | Prison Liaison Nurse  | 34,611  | 0   | -  | 34,611                                  | 0   | 34,611                     |
|          | Support to HDAAT  | 20,250  | 0   | -  | 20,250                                  | 0   | 20,250                     |
| 3        | Dual Diagnosis Workers  | 41,600  | 20,000  | Local Authority  | 61,600                                  | 0   | 61,600                     |
| 2        | Support to BLAST! Drug Project  | 20,800  | 0   | -  | 20,800                                  | 0   | 20,800                     |
| 3        | Raigmore Liaison Nurses   | 31,200  | 0   | -  | 31,200                                  | 0   | 31,200                     |
|          | NHS SM Co-ordinator (part funding)  | 10,400  | 0   | -  | 10,400                                  | 0   | 10,400                     |
| 3        | Shared Care/Harm Reduction Co-ordinator (part Funding)                                      | 32,500  | 0   | -  | 32,500                                  | 0   | 32,500                     |
| 3        | Consultant Psychiatrist Substance Misuse (part funding)                                     | 30,000  | 0   | -  | 30,000                                  | 0   | 30,000                     |
| 3        | Substance Misuse Service Developments within the three CHPs &                               | 139,200   | 0   | -  | 139,200                                 | 0   | 139,200                    |

|   |  |                        |   |                  |          |   |          |
|---|--|------------------------|---|------------------|----------|---|----------|
|   | central services   |                        |   |                  |          |   |          |
| 2 | Support to local project in Alness   | 2,500                  | 0 | -                | 2,500    | 0 | 2,500    |
| 2 | DELTA Project APEX employability project   | 48,400                 | 0 | Voluntary Sector | 48,400   | 0 | 48,400   |
|   |  |                        |   |                  |          |   |          |
| 2 | LA Part Fund Barnados Springboard  | £36,500 (GAE)          | 0 | n/a              | £36,500  | 0 | £37,200  |
| 2 | LA Highland Mentoring Project (NCH)  | £15,600 (GAE)          | 0 | n/a              | £15,600  | 0 | £15,600  |
| 2 | LA SACRO Restorative Justice   | £54,900 (GAE)          | 0 | n/a              | £54,900  | 0 | £56,000  |
| 3 | LA Youth Action Teams  | £335,150 (GAE)         | 0 | n/a              | £340,000 | 0 | £335,140 |
| 3 | LA NCH Intensive Supervision & Support / Intensive Support Monitoring Scheme Service | £12,000 (GAE)          | 0 | n/a              | £12,000  | 0 | £12,000  |
| 3 | LA Throughcare Prison Worker (incl. Admin)   | £39,800 GAE-Other SWS  | 0 | n/a              | £39,800  | 0 | £40,600  |
| 1 | LA Training and Events   | £15,600 GAE-Other SWS  | 0 | n/a              | £15,600  | 0 | £15,000  |
| 2 | LA NCH Arrest Referral (This post now renamed)                                       | £48,100 GAE-Other SWS  | 0 | n/a              | £48,100  | 0 | £48,100  |
| 3 | LA Youth Action Teams  | £123,500 GAE-Other SWS | 0 | n/a              | £123,500 | 0 | £143,950 |
| 2 | LA NCH Mentoring Project (Drugs Element)   | £32,200 (CCSF)         | 0 | n/a              | £32,200  | 0 | £32,200  |

|               |  |                  |               |     |                  |                |                  |
|---------------|--|------------------|---------------|-----|------------------|----------------|------------------|
| 2             | LA Young Carers Project (Drugs Element)                          | £70,800 (CCSF)   | 0             | n/a | £70,800          | 0              | £70,800          |
| 2             | LA BLAST! (Drugs Element)  | £40,000 (CCSF)   | 0             | n/a | £40,000          | 0              | £40,000          |
| 3             | LA Dual Diagnosis Workers (Drugs Element)                        | £20,800 (CCSF)   | 0             | n/a | £20,800          | 0              | £20,800          |
| 3             | LA Youth Action Teams (Drugs Element)                            | £185,230 (CCSF)  | 0             | n/a | £185,230         | 0              | £185,230         |
| 3             | LA Youth Action Teams (Mainstream)                               | £114,170 (CCSF)  | 0             | n/a | £114,170         | 0              | £114,170         |
| 2             | LA Intensive Support Unit : Bridge (Mainstream)                  | £40,000 (CCSF)   | 0             | n/a | £40,000          | 0              | £40,000          |
| 2             | LA Intensive Support Unit : Wick (Mainstream)                    | £82,400 (CCSF)   | 0             | n/a | £82,400          | 0              | £82,400          |
| 2             | LA Criminal Social Worker at Thurso High (from Wick ISS element) | £10,300 (CCSF)   | 0             | n/a | £10,300          | 0              | £10,300          |
| <b>Total:</b> |  | <b>1,810,450</b> | <b>20,000</b> |     | <b>1,795,450</b> | <b>-35,000</b> | <b>1,852,890</b> |

**Service Tiers:**

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

## E.2 Alcohol Specific Spend

| Tier 1-4 | Category of Spend  | Scottish Executive Allocation: Alcohol 2006-7 (£) | Allocation from Partner Organisation 2006-7 (£) | Partner Organisation e.g. NHS Board/Local Authority etc. | Breakdown of actual spend in 2006-7 (£) | Underspend/overspend to 31 March 2007 (£) | Projected Spend 2007-8 (£) |
|----------|--|---|---|--|---|---|----------------------------|
| 3        | North Highland CHP increase capacity of substance misuse service                               | 53,000  | 0   | -  | 53,000                                  | 0   | 53,000                     |
| 3        | Mid Highland CHP increase capacity of substance misuse service                                 | 131,000   | 0   | -  | 131,000                                 | 0   | 131,000                    |
| 3        | SE Highland CHP increase capacity of substance misuse service                                  | 128,000   | 0   | -  | 128,000                                 | 0   | 128,000                    |
| 3        | Appoint additional nursing and admin staff to central day care service                         | 60,000  | 0   | -  | 60,000                                  | 0   | 60,000                     |
| 3        | Increase capacity of Raigmore Liaison Nurses   | 20,000  | 0   | -  | 20,000                                  | 0   | 20,000                     |
| 3        | LA External Residential Rehabilitation Placements for Adults with Alcohol Related Brain Damage | £520,000<br>(GAE – Other SWS-Community Care)      | 0   | n/a  | £520,000                                | 0   | £650,000                   |
| 3        | LA Beechwood House Support   | £425,855<br>(GAE – Other SWs – Community Care)    | 0   | n/a  | £425,855                                | 0   | £425,000                   |
|          | LA Social Worker   | £40,600   | 0   |  | £40,600                                 | 0   | £42,000                    |

|   |   |                                |          |                 |                  |          |                  |
|---|---|--------------------------------|----------|-----------------|------------------|----------|------------------|
| 3 | located in Osprey & Beechwood incl. Admin & Oncosts | GAE-Other SWS (Community Care) |          | n/a             |                  |          |                  |
| 3 | Increase capacity of Youth Action Teams             | 80,000                         | 0        | Local Authority | 80,000           | 0        | 80,000           |
|   | <b>Total:</b>                                       | <b>1,458,455</b>               | <b>0</b> |                 | <b>1,458,455</b> | <b>0</b> | <b>1,589,000</b> |

**Service Tiers:**

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

### E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

| Tier 1-4 | Category of Spend  | Scottish Executive Allocation 2006-7 (£) | Allocation from Partner Organisation 2006-7 (£) | Partner Organisation e.g. NHS Board/Local Authority etc. | Breakdown of actual spend in 2006-7 (£) | Underspend/overspend to 31 March 2007 (£) | Projected Spend 2007-8 (£) |
|----------|--|--|---|--|---|---|----------------------------|
|          | LA Contracting Officer (former Drug and Alcohol Officer)                   | £48,100<br>(GAE – Other SW services)     | 0   | n/a  | £48,100                                 | 0   | £33,000                    |
|          | LA Contribution to HDAAT   | £18,300<br>GAE-Other SWS                 | 0   | n/a  | £18,300                                 | 0   | £18,650                    |
| 3        | LA Adult external Placements Residential Rehabilitation : Drug and Alcohol | 0  | 0   | n/a  | 0                                       | 0   | £99,500                    |
| 2        | LA Pathways to Employment Project in Lochaber                              | £6,500<br>GAE-Other Services             | £6,500  | Highland NHS   | £13,000                                 | 0   | £13,000                    |
|          |  |  |   | n/a  |   |   |                            |
|          | <b>Total:</b>  | <b>72,900</b>                            | <b>6,500</b>                                    |  | <b>79,400</b>                           | <b>0</b>                                  | <b>164,150</b>             |

#### Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

**SECTION F:**

**ADAT certification of Corporate Action Plan**

**(See paragraph 30 of the Scottish Executive guidance notes)**

**This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.**

**Sign below:**

**ADAT Chair** \_\_\_\_\_

**NHS Chief Executive** \_\_\_\_\_

**Director of Social Work** \_\_\_\_\_