



ACTION ON ALCOHOL AND DRUGS IN EDINBURGH

CORPORATE ACTION PLAN 2007-8

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SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
Tom Wood	Chair	Action on Alcohol and Drugs in Edinburgh	Service Delivery Sub Group Communications Sub Group Alcohol Action Group Research and Partnership Sub Group Policy Sub Group Young People and Learning Sub Group Pan Lothian Drug Deaths Working Group Needles and Paraphernalia Short Term Working Group Agency Managers Group
David Small (Vice Chair)	General Manager	Edinburgh CHPs	
Cathy King (2007 only)	Head of Service	CEC Services for Communities (Housing and Regeneration)	
David Lyon	Manager - Strategic Support Unit	CEC Services for Communities (Housing and Regeneration)	
Mike Rosendale	Head of Strategic Planning	CEC Children and Families	Young People and Learning Sub Group
Christina Burnett	Head of Support for Children Young People & Families	CEC Children and Families	
David Croft (2007 only)	Governor	HMP Edinburgh	
Dan Gunn	governor	HMP Edinburgh	
John Mathieson	Drug Strategy/Inclusion Manager	HMP Edinburgh	
Lyndsay Geddes	Progress2work Coordinator	Jobcentreplus	
Robert Millar	Principal Solicitor	CEC Legal Services - Licensing	Alcohol Action Group
Duncan Ross	Principal Solicitor	CEC Legal Services Division	Alcohol Action Group
Graeme MacArthur	Regional Manager	SDF	Service Delivery Sub Group Policy Sub Group Agency Managers Group
Peter Anderson (2007 only)	Representative	Coalition of Drug Agencies	Policy Sub Group

Name	Designation	Organisation	Member of Workgroup/Subgroup
			Service Delivery Sub Group Needles and Paraphernalia Short Term Working Group Agency Managers Group
Jim Rafferty	Chief Executive	Capital City Partnership	
Michelle MacLeod	Assistant Procurator Fiscal	Office of the Procurator Fiscal	
Mike Massaro-Mallinson	Strategic Programme Manager (Sexual Health & Substance Misuse)	Lothian NHS Board	Service Delivery Sub Group Policy Sub Group Agency Managers Group
Allan Shanks	Chief Superintendent	Lothian & Borders Police	
Ronnie Liddle	Superintendent	Lothian & Borders Police	Alcohol Action Group
Martin Bonnar	Representative	Coalition of Drug Agencies	Policy Sub Group Service Delivery Sub Group Agency Managers Group
Sue Brace	Head of Strategic Planning & Commissioning	CEC Health and Social Care	
Graeme Stenhouse	Finance Manager	CEC Finance	Service Delivery Sub Group
Chris Denmark	Research and Information Officer	Action on Alcohol and Drugs in Edinburgh	Service Delivery Sub Group Research and Partnership Sub Group Policy Sub Group Communications Sub Group Pan Lothian Drug Deaths Working Group Needles and Paraphernalia Short Term Working Group Agency Managers Group
Maggie Murray	Strategy Support and Information Officer	Action on Alcohol and Drugs in Edinburgh	Service Delivery Sub Group Young People and Learning Sub Group Alcohol Action Group Agency Managers Group
Jeanette Shiells	Administrator	Action on Alcohol and Drugs in Edinburgh	
Sharon Simpson	Communications Officer	Action on Alcohol and Drugs in Edinburgh	Communications Sub Group Young People and Learning Sub Group Agency Managers Group

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

Service Delivery Sub Group
Communications Sub Group
Research & Partnership Sub Group
Agency Managers' Group

Young People and Learning Sub Group
Alcohol Action Group
Policy Sub Group

Needles and Paraphernalia Short Term Working Group

Pan Lothian Single Shared Assessment Working Group
Pan Lothian Drug Deaths Working Group

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

Action Team member organisations:

City of Edinburgh Council
Lothian NHS Board
Office of the Procurator Fiscal
Coalition of Drug Agencies
City of Edinburgh Licensing Board

Lothian And Borders Police
Scottish Prison Service
City of Edinburgh Licensing Board
Jobcentreplus
Capital City Partnership

Additionally, the Action Team has undertaken joint work with:

Edinburgh Community Safety Partnership
Edinburgh Child Protection Committee
University of Edinburgh
Heriot Watt University
Queen Margaret University College

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£):	<u>127,278</u>
Carry forward (£):	<u>4,928</u>
Total (£):	<u>132,206</u>

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	99,482		99,482
Staff costs			
Forum/meetings			
Seminars/conferences/events			
Training			
Miscellaneous spending: Premises	35		35
Miscellaneous spending: Transport Costs	101		101
Miscellaneous spending: Supplies and Services (includes training event, publicity etc.)	12,371		12,371
Miscellaneous spending: Third Party Payments	20,217	19,191	39,408
Total	132,206	19,191	151,397

A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	Nil	

PERFORMANCE CONTRACT

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

- Development of Pan-Lothian Single Shared Assessment for Alcohol and Drugs
- Development of Integrate Care Pathways
- Development of Edinburgh Licensing Standards Initiative
- Review of remit of Young People and Learning Sub Group
- Scoping of needs of Hard to Reach Groups
- Roll out of Edinburgh Integrated Drug Service

B.2 Please list the local strategies considered when allocating resources for 2006-07:

- Edinburgh Community Safety Strategy 2006-8
- CEC/NHS revised contracting arrangements with substance misuse agencies
- Children and Families Service Improvement Plan
- Children & Young People's Service Improvement Plan
- Youth Justice Strategy
- Guidelines Protecting Children Living in Families with Problem Substance Use
- Joint Health Improvement Plan
- Draft BBV Strategy
- NHS Lothian Strategic Direction for Alcohol Services 1999
- ADAT Restructure of Substance Misuse Agencies
- CEC/NHS revised contracting arrangements with substance misuse agencies

- “Improving Health” – Children and Families Health Improvement Strategy

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
To Identify suitable area for Alcohol Problem Solving Partnership	Initial analysis was carried out in 2005 in order to identify the most suitable area for an Alcohol PSP to be piloted. The pilot that was subsequently set up was evaluated in March 2007.
To analyse alcohol related violence hotspots	Analysis was carried out to provide a bid for Scottish Executive funding that was made available to target alcohol-related violence during the festive period. This identified hotspot areas in the city centre.
To inform Designated Enforcement Area	Research was undertaken to assist with the implementation of a Designated Enforcement Area in and around Muirhouse Shopping Centre.
To support of Drug Dealers Don't Care campaign	Network Association Analysis was carried out to identify targets as part of the Drug Dealers Don't Care Campaign.
To analyse closing time crime trends	Hotspot analysis was carried out to identify areas in the city centre where crime was occurring around closing time as part of the City Centre Dispersal Plan.
To inform work activity under Safer Scotland" Action on Violence in Scotland Initiative	Initial analysis has been carried out on surveys filled in by patients at ERI in order to gain more intelligence about violence hotspots and other related issues, such as the level of problems at licensed premises. This is part of the Safer Scotland 'Action on Violence in Scotland' and is currently being developed in order to address any administration and management issues identified in the initial analysis.
To identify hotspots for alcohol- related youth disorder	Analysis is being undertaken to identify hotspots for alcohol-related youth disorder. This will form part of the Alcohol and Young Persons Working Group Summer Initiative.
Drug Referral Team Scoping Exercise	DRT have carried out scoping exercise with GPs on gaps in service for drug users and now require another worker to cope with additional work generated by the exercise. Agreed waiting time for assessment is 2 weeks – currently waiting time is 6 weeks.
Addictions Resource Team priorities	Following publication of Hidden Harm, Health and Social Care addictions teams were required to prioritise families. Dedicated Children & Families Social Worker in DRT and workers working closely with Children & Families Teams.
Residential Rehab Referral Team scoping exercise	Scoping exercise to identify appropriate residential rehabs for people who have dual diagnosis and other specific needs. Most appropriate rehabs are outwith Scotland and restrictions have been placed on funding due to small budget being overspent.
Residential Rehab Referral Team priorities	Involved in discussions about development of new residential rehab for parents in Edinburgh. No funding source for children accompanying parents into rehab is an ongoing issue.
Integrated Drug Service Protocol	Identified a clear care pathway with guidance for agencies on what is required to provide an effective level of service provision for service users and identified gaps in service. Instituted multidisciplinary working in localities to cut waiting times in central services.
Commencement of Revised Contracting Arrangements	Identified true costs of addictions service provision which could not be met due to budgetary restraints. Commissioners and agencies have been involved in paring down service specifications to fit the money available. The exercise gave a clear picture of insufficient budget, current level of service provision, what improvements were required, gaps in service and duplication of service provision.

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
New Community Rehab Working Group convened in August 2006	Identified need that community rehab models required as alternative to residential rehab and group to develop models. Identification of how community rehab fits into the integrated care model and involvement in the development of new community abstinence service.
Operational Drugs Group Review	Operational issues need to be fed to DAT through formal channels. Review carried out of work of multi-disciplinary working group and will be communicated by membership of group members on DAT steering groups.
Opiate Treatment Scoping Exercise	NHS Lothian reviewed the evidence for effective opiate treatment programmes and scoped services in Lothian accordingly. After a period of a 3-month consultation, an action plan is being developed to support implementation of its recommendations.

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

- Scottish Executive's "Keep Well Project – assessment and brief intervention for hazardous drinking.
- Families have top priority for treatment following identification of priority groups by the Scottish Executive and subsequent publications, e.g.. 'Protecting Children Living in Families with Problem Substance Use'.

B.5 Please list any needs analysis research planned for 2007-8:

- Lothian & Borders Police: Tactical Assessments**
- The six Neighbourhood Tactical Assessments that will be produced on a monthly basis will identify any local-level issues and analytical actions will be generated as a result of these Assessments.
 - The Divisional Tactical Assessment, which is also produced on a monthly basis, will identify city-level issues that require analytical work to be carried. This will include drug dealers who have been identified as cross-border targets and will be submitted as Force target bids.
- CEC Health and Social Care**
- Scoping exercise to identify rehab requirements for families to be carried out by CEC Health and Social Care Department and by multi-disciplinary Community Rehab Working Group by October 2007.
 - Evaluating gaps in community services for long-term maintenance drug users to be carried out by multi-disciplinary Community Rehab Working Group by April 2008.
 - Identification of funding source for children accompanying parents into residential rehab.
 - Address overspend in small Health and Social Care residential rehab budget, caused partly by inappropriate payment for long-term residential care for adults with Alcohol Related Brain Disease.
 - Identify funding to develop a service, in their own homes for people who have Alcohol Related Brain Disease. No funding currently available.
 - Continue ongoing monitoring and reviewing of contracted addictions services to evaluate performance, e.g. waiting times.
 - Following on from Hidden Harm, evaluation of dedicated Children & Families worker in DRT to quantify outcomes and performance.

CEC Children and Families Department

- The Department Commissioning Team will scope out the range of needs of service users in relation to drug and alcohol issues.
- The Management Team in each of the Children and Families Neighbourhoods will collect and collate data to complement Communities That Care research which will influence service delivery and resource allocation.

Edinburgh Community Safety Partnership

- Ongoing analytical research undertaken through the Edinburgh Community Safety Partnership's Tasking and Co-ordination Group (TACG) using the National Intelligence Model.

NHS Lothian

- NHS Lothian are undertaking a review of the evidence base for effective treatment of alcohol dependency and will be developing a discussion paper with clear recommendations for local action, in line with the National Alcohol Action Plan.
- Learning needs analysis (alcohol and black and minority ethnic groups) planned for May 2007 to inform alcohol awareness courses targeting at BME workers in 2007/08.

SECTION C:
Support and Treatment Tables

Support and Treatment Tables

Table 1 – Actual Numbers Apr – Dec 2006

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)														TYPE OF SERVICE PROVIDED																
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management				
APS City of Edinburgh	A		113	573	999	126	5	2	4	3	4	4	5	4	4	X									X	X	X										
Castle Project	D	158799(N)	193	297	208	43	2	2	3	4	4	4	3	4	4			X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
		42347(L)																																			
CDPS	A	£632,253	113	573	999	126	5	2	4	3	4	4	5	4	4	X								X	X	X											
C Plus Mainliners	DA*	£47,483 (N)	32	61	93	N/A		2	2	2	2	2	2	2	2			x					x	x	x	x											
	DA*	£26,028 (L)																																			
Drug Referral Team	D		160	132		85		1	1	1	1	1	1	1										x	x	x							X	X			
Res rehabilitation Referral Team	D		59	40		34		2	2	2	2	2		2										x	x	x	x	x						X			

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)												TYPE OF SERVICE PROVIDED													
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation
Supported Accommodation Team	D/HIV	L £245K O £110	16	85		14		5	5	5	5	5	5											X	X	X	X	X		X		X
ESUS	D		122	87	375	46	5	3	4	4	4	4	5											x	x				x		x	
ELCA	A	£70K (L) £45K (N) £67K (O)	475	550	126 5	116		4	4	4	4	4	4							x				x	x							
Hype	DA	130,320 (L)	41	90	400	13	2	4	4	2	3	3	4	5	X		X	X					X	X			X	X			X	
Hype Too	DA	98,000 (O)	37	105	442	6	2	4	4	2	3	3	4	5	X		X	X					X	X			X	X			X	
Homeless Post	DA	35,526	8	8	30	0	2	4	4	2	3	3	4	5	X		X	X					X	X			X	X			X	
Harm Reduction Team-NEON	D	Combined * Staff/ Service Costs £135,029	21	155	331		5	4	4	4	4	4	2	4					X				X						X			
SSC Needle Exchange	D	*	189	768	653 9		5	4	2	4	4	4	2	4				X	X				X						X		X	

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)														TYPE OF SERVICE PROVIDED																	
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management					
LTMP	D	*	5	73	405 2	12	5	4	2	2	4	4	4	2	4	X	X	X	X	X			X	X	X	X	X	X			X	X	X					
BBV Nurse Service	D	*	172	363	449		5	3	4	4	4	3	4	3	4			X					X							X								
Injecting Equipment		£57,133																																				
HOP	D	12000 (N)	354	502	143 2	24	5	1	4	2	3	3	2	1	4	X		X	X	X	X		X	X	X	X	X		X	X	X	X	X					
	DA	74000 (LA)																																				
	D	12000 (O)																																				
Libra-counselling	A		113	65	653			1																														
Libra-groups	A		59	40	404			1																														
NEDAC	DA	£178,552 NHS	211	190	446 4	52	4	4	4	4	4	4	4	4	4	x		x	x		x	x	x	x	x	x	x	x	x	x	x	x	x	x				
		£28,347 L																																				

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06					SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED													
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
Simpson House Counselling Service	D	140 (N) 28 (L) 70 (O)	243	71	105 3	9	5	3	3	3	3	3	3	3						x			x	x	x		x	x		x				
NEEDLE EXCHANGE	D		8		217		4	4	4	4	4	4	4					X					X							X				
Transition		(O) £150k-200k Approx	111	157	157	48	5	4	4	4	4	4	4	5							X	X	X	X										
Turning Point Leith & N E Locality Service	D A	N L	190	215	101 5		5	4	4	4	4	4	4	4	x		x		x			x	x	x	x		x	x		x	x	x		
Chrysalis Project	DA	LA 97K	21	21	756	15	5	4	4	4	4	4	5	4					X				X	X					X	X	X			
MIDPOINT TPS	DA	L – 97K L – 180K	21	29	715	8	5	4	4	4	4	4	1	4									X	X	X		X		X	X				

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)												TYPE OF SERVICE PROVIDED															
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
Vocal Family Support Addictions	A	30,000 ADET alcohol money	28	9	89	19	5	4	5	5	4	4	5	5	4									X	X		X	X		X				

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.

Number of Actively Managed Clients – Number of clients for whom treatment and/or dedicated support is being managed in accordance with a care plan at the service during 2006-7.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.

Support and Treatment Tables

Table 2 – Projected/Actual Numbers for Jan – Mar 07:

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)												TYPE OF SERVICE PROVIDED																	
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management			
APS City of Edinburgh	A	326	313	3091	416	5	2	4	3	4	4	5	4	4	X									X	X	X									
Castle Project		74	109	773	27																														
CDPS	A	326	313	3091	416	5	2	4	3	4	4	5	4	4	X									X	X	X									
C Plus Mainliners	DA*	20	93	113	N/A		2	2	2	2	2	2	2	2			x						x	x	x	x			x						
DRT	D	51	158		12		1	1	1	1	1	1	1											X	X	X		X		X	X				
3RT	D	19	53		6/13		2	2	2	2	2		2										X		X	X	X	X		X	X				
Supported Accommodation Team	D/HIV	5	84		6		1	1	1	1	1	1	1										X	X	X	X	X		X					X	
ESUS	D	62	34	117	22	5	3	4	4	4	4	1	4	5										x	x						x			x	
ELCA	A	158	219	460	36		4	4	4	4	4	4	4	4							x			x	x										

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)										TYPE OF SERVICE PROVIDED																			
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management			
Hype	DA	18	57	141	1	2	4	4	2	3	3	4	4	5	X		X	X					X	X			X	X						X	
Hype Too	DA	5	56	117	1	2	4	4	2	3	3	4	4	5	X		X	X					X	X			X	X						X	
Homeless Post	DA	8	16	25	0	2	4	4	2	3	3	4	2	5	X		X	X					X	X			X	X						X	
NEON	D	2	42	67		5	4	4	4	4	4	4	2	4				X					X									X		X	
SSC Needle Exchange	D	58	362	210		5	4	2	4	4	4	4	2	4			X	X					X									X		X	
LTMP	D	1	45	146	7	5	4	2	2	4	4	4	2	4	X		X		X				X	X	X	X					X	X	X	X	
BBV Nurse Service	D	58	146	156		5	3	4	4	4	3	4	3	4			X						X								X				
HOP	DA	118	191	512	7	5	1	4	2	3	3	2	1	4	X		X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Libra-counselling	A	35	22	219			1																												
Libra-groups	A	22	24	180			1																												
NEDAC	DA	70	63	148	17	4	4	4	4	4	4	4	4	4	X		x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Oxgangs Chai	DA	6	15	12	2	5	4	4	4	4	4	4	4	4	X			X					X	X	X	X	X	X	X	X	X	X	X	X	X
Prepare Team	DA	18	18	18	24			1															X		X	X									

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)										TYPE OF SERVICE PROVIDED																				
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management				
SCOTPEP H & SC	Sexual Health DA	38		108	1		4	4	4	4	4	4	4				X	X	X				X		X			X	X							
Simpson House Counselling Service	D	80	71	400	5	3	3	3	3	3	3	3	3								X		X	X		X	X									
NEEDLE EXCHANGE	D	1		71		4	4	4	4	4	4	4					X						X													
Turning point Leith & NE locality	D A	78	128	367	30	5	4	4	4	4	4	4	4	x		x		x			x	x	x	x		x	x	x	x	x	x	x	x	x	x	
Chrysalis Project	DA	12	12	375	9	5	4	4	4	4	4	4	5	4						X		X	X	X							X	X	X			
MIDPOINT TPS	DA	5	17	243	4	5	4	4	4	4	4	4	1	4									X	X	X		X					X	X	X		
Transition	DA	43	87	87	21	5	4	4	4	4	4	4	4	5						x	x	x	x													
Vocal Family Support Addictions	A	14	20	37	8	5	4	5	5	4	4	5	5	4								X	X		X	X		X								
West	D	52	65	269	21	5	2	2	2	3	3	2	3	5	X			X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.

Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2006-7

Support and Treatment Tables

Table 3 – Projected Numbers: Apr 07 – Mar 08

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	PROJECTED NUMBERS 2007-08				SPECIFIC GROUPS (Enter code 1-5* below)										TYPE OF SERVICE PROVIDED																	
			No. of Planned Discharges	New Cases	No. of Actively Managed Clients	Total Attendances	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
City of Edinburgh APS	A		1683	1460	886	13083	5	2	4	3	4	4	5	4	4	X									X	X	X							
Castle Project	D	158799(N) 42347(L)	N/A	267	338	2535	2	2	3	4	4	4	4	4	4			X	X		X	X			X	X	X	X	X	X	X	X	x	
CDPS	A		1683	1460	886	13083	5	2	4	3	4	4	5	4	4	X								X	X	X								
C Plus Mainliners	DA*	£47,483 (N)** £26,028 (L)**	N/A	84	113	197		2	2	2	2	2	2	2	2			x					x	x	x	x			x					
Drug Referral Team	D		75	170	170			1	1	1	1	1	1											X	x	x		x		x	X			
3RT	D		36/60	85	59			2	2	2	2	2		2											x	x	x		x	x				

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	PROJECTED NUMBERS 2007-08				SPECIFIC GROUPS (Enter code 1-5* below)								TYPE OF SERVICE PROVIDED																	
			No. of Planned Discharges	New Cases	No. of Actively Managed Clients	Total Attendances	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation
	Drugs Only (D) Alcohol Only (A) Drugs and Alcohol (DA)	Insert annual spend and source NHS SPEND (N) Local Authority (L) Other (O)	20	25	85		1	1	1	1	1	1	1										x	x	x	x	x					x
Supported Accommodation Team	D HIV	L £245K O £110																														
ESUS	D		45	122	67	328	5	3	4	4	4	4	5																			x
ELCA	A	£75K (L) £45K (N) £31K (O)	250	450	100	1700		4	4	4	4	4	4								x											
Hype	DA	£130,320	59	147	541	14	2	4	4	2	3	4	5	X		X	X						X	X			X	X				X
Hype Too	DA	£98,000	42	161	559	7	2	4	4	2	3	4	5	X		X	X						X	X			X	X				X
Hype Homeless Post	DA	£35,526	16	24	55	0	2	4	4	2	3	4	5	X		X	X						X	X			X	X				X
NEON	D	Combined * Staff/ Service Cost £179,364		188	852	1404	5	4	4	4	4	4	4							X											X	
SSC Needle Exchange	D	*		296	3576	4776	5	4	2	4	4	4	4				X	X					X							X	X	

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007 Projected if actual not available	Projected Apr 07–Mar 08	Apr 2006 to Dec 2007	Jan- Mar 2007 Projected If actual not available	Projected Apr 07–Mar 08	
Links Project	Residential Drug Management Service	12	132	66	210	103	52	160	Drug Rehabilitation
Brenda House	Residential Rehabilitation for mothers with dependent children	8	5						
Royal Edinburgh Hospital Alcohol Problems Service	Assessment and detox	12	294	81	435	176	46	255	Complex need groups Women and homelessness

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
Castle Craig (Alcohol Detox)	Alcohol and Drugs Treatment	Peebles	4	0	3	4	0	3	£33,960
Detox 5 (Opiate Detox)	Drug Treatment	Huddersfield	1	0	2	1	0	2	£2,995
Ley Community 05/06	Drug Rehab	Oxford				7			
Ley Community	Drug Rehab	Oxford	5	2	10	5	2	10	

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
Phoenix Futures Sheffield	Drug Rehab	Sheffield and Brighton	1			1			
Newcastle 05/06	Drug Rehab					4			
Newcastle	Drug Rehab				8	4		8	
Phoenix Futures Family Units	Drug Rehabs				4 with 8 children			4 with 8 children	
Alpha House	Drug Rehab	Portsmouth	1			1			
Barley Wood	Drug Rehab	Bristol	1		2			2	
Diana Princess of Wales	Drug Rehab	Norwich	1		1			1	
Other Rehab Units		Nationwide			5			5	

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	49
Number of pharmacists signed up to local shared care scheme	84
Number of dispensings of methadone mixture	472,338 (predicted total based on actual figures from April 2006 – January 2007)
Number of supervised dispensings of methadone mixture	147,894 (actual figures April 2006 – March 2007)

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1	47,379	29,014
Outreach	3	27,754	17,063
Community Pharmacies	11		

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2007-8	Projected 2007-8
ADULT SERVICES	8	9
CHILDREN'S SERVICES	3	3

SECTION D:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Estimated usual weekly alcohol consumption level by gender-males	Scottish Health Survey 2003-data is for Lothian	29% of males exceeded 21 units per week 6% of males exceeded 50 units per week				
Estimated usual weekly alcohol consumption by gender-females	Scottish Health Survey 2003-data is for Lothian	18% of females exceeded 14 units per week 2% of females exceeded 35 units per week				

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Units consumed on heaviest drinking day in past week- males	Scottish Health Survey 2003-data is for Lothian	44% of men consumed four or more units per week				
Units consumed on heaviest drinking day in past week- females	Scottish Health Survey 2003-data is for Lothian	40% of females consumed three or more units per week				
Alcohol related general hospital discharges	SMR 01 (Edinburgh)	3015	2868	2987	2955	
Violence and Public Disorder offences	Lothian & Borders Police	No data available	Violence – 1566 crimes committed. Disorder – Vandalism 10316 crimes committed. Petty Assaults –3631 crimes committed (Public and Private).	Violence – 1644 crimes committed. Disorder – Vandalism 10826 crimes committed. Petty Assaults –5415 crimes committed (Public and Private).	Violence – 1387 crimes committed. Disorder – Vandalism 11555 crimes committed Petty Assaults 4885 (Public) 1981 (Private)	Violence – 1415 crimes committed. Disorder – Vandalism 12091 crimes committed Petty Assaults 5471 (Public) 2175 (Private)
Units consumed over recommended limits	Scottish Health Survey 2003-data is for Lothian	29% of men consumed over 21 units, greater than the Scottish Figure of 27% 18% of women consumed over 14 units, greater than the				

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
		14% of women across Scotland				
Alcohol related discharges	SMR 01			<p>In 2004/05 of the 2,976 alcohol related discharges of residents in Edinburgh City:</p> <p>28 % (844 discharges) were for harmful use.17% (511 discharges) were for harmful use 13% (389 discharges) were for alcohol dependence 12% (361 discharges) were for acute intoxication</p> <p>There is an association between the rate of alcohol related discharges and deprivation for Edinburgh residents. There were 26 alcohol related discharges per 10,000 in the first quintile of deprivation (least deprived) and 177 per 10,000 in the fifth quintile (most deprived).</p>		

D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Enforcement action against all breaches by licensees of the Licensing Scotland Act legislation.	✓			There have been 38 offences detected in respect of breaches of the Licensing (Scotland) Act 1976, by licensees and their employees, which have been subject of formal reports to the Procurator Fiscal. These offences have been detected both by Operational and Force Licensing Officers.	
Continue to develop problem-solving partnerships to address binge drinking in the city centre			✓	Drinking By-law, responsible retailers, Licensing Officers, gateway checks and detached youth work include some of the tools the PSP has used. ESCP have also written to the Scottish Executive to bring forward test purchasing powers.	
Licensing Board will roll out irresponsible promotions policy by firstly bringing the				The provisions of the Licensing (Scotland) Act 2005, which will commence implementation	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
policy to the attention of the trade and secondly, with the co-operation of Lothian and Borders Police, considering possible suspension of licence where it finds a licence holder no longer fit and proper to hold a licence through encouraging excessive consumption of alcohol.	✓			during a transitional period beginning February 2008, have been discussed at length by the Board members with the assistance of members with the assistance of members of the current City of Edinburgh Licensing Forum. To date, there have been no cases brought to the Board's attention seeking suspension of licence due to the licence holder encouraging the excessive consumption of alcohol. Cases brought on this basis are anticipated in the new regime, assisted by Licensing Standards Officers.	
Licensing Board will ensure training for licenceholders and bar staff to ensure awareness of controls on serving alcohol.	✓			The Licensing Board continued to insist that all applicants for new licences, or for transfer of existing licences, produce evidence of their completing the necessary training course.	
Continue to encourage the use of alcohol health promotion materials that inform of the risks associated with excessive drinking levels.	✓			Leading on the alcohol awareness part of the pre Christmas Community Safety event. Proactively promoting the sensible drinking message using written and visual materials. Approximately 80 people stopped to complete a sensible drinking quiz which involved reading 'Sensible Drinking' to get the correct answers. Surprise expressed at times at how many units were in a large glass of wine.	
Increase availability of levels 1 & 2 brief intervention training for generic staff in locality settings.	✓				One training course took place by APS staff for hospital and community based staff.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
					More formal arrangements being looked at for 2007/8 from PCFT. Keep Well Project BI on alcohol to address hazardous drinking is being undertaken in 15 Edinburgh practices.
Links between the Action Team and Edinburgh Community Safety Partnership (ECSP) will be strengthened and joint actions agreed in relation to binge drinking.		✓			
ECSP will identify and target resources to areas and premises within the city that show highest levels of assaults by 2006.	✓			Licensing Standards Officers undertake joint visits with police and fire services. Wardens have been enforcing table and chair licenses and noise teams have been tackling associated noise complaints.	
ECSP will identify those people in the city who are most at risk and target with personal safety initiatives.	✓			Targeted activities in City Centre resulted in: <ul style="list-style-type: none"> • A reduction in violence and disorder • Reduction in youth related violence and disorder • More efficient exodus of night time economy users from the city centre • Increase public reassurance through highly visible presence • Reduction in numbers of young people in receipt of alcohol/weapons 	
ECSP/ECM will promote an award scheme and work with licensees to promote best practice by 2007.			✓		The ESCP funded the pilot joint Licensing standards initiative to promote best practice. Award scheme has been included in the

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
					licensing standards action plan but to date no progress has been made.
Improve late night transport availability and security by 2008.	✓			Transport marshals have been operating at targeted stances. Feedback from trade and users is that this has improved safety.	
Further develop the Civic Code.	✓			The by-law is now enforce across the city and two enforcement areas have been established to tackle persistent problems.	
Implement Nicholson recommendations on Liquor Licensing Standards Officers and discounted drinks promotions.	✓			Licensing Standards Officers appointed in advance of statutory requirements. Working closely with off licences in the city centre.	
Enhance response to binge drinking by use of additional monies from the Scottish Executive.		✓			Funding identified for health promotion binge drinking event was diverted to other alcohol services. Due to staff vacancies of alcohol senior health promotion specialist there was limited capacity to undertake this initiative.
Reduction in incidents at targeted premises/areas			✓		Data unavailable
Reduction in crimes of violence		✓			There was an increase of 50 crimes of violence from 1367 to 1417 on the last financial year with a drop in solvency of 5.3%.
Continue to deliver an Approved Alcohol Awareness Programme, counselling and	✓			The increased range of interventions helps to address increasing demand.	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
twice weekly AA meetings at H.M.P. Edinburgh					
HMP Edinburgh increase the number of AA meeting from 2 to 3 per week in 2006/07.		✓			Only partially achieved. AA having difficulty attracting sufficient volunteers. There are also difficulties around provision of Disclosure Certificates for prison access. However, AA now deliver a weekly session to newly convicted prisoners at Induction.
HMP Edinburgh will increase the numbers of prisoners completing the alcohol awareness programme in 2006/07.	✓				A total of 62 prisoners completed alcohol awareness compared to 51 in the previous year.
During 2006/07 the Licensing Board will continue to insist on evidence of adequate training of prospective licence holders.	✓				
By March 2007, develop care options for people who have alcohol related brain disease e.g. Korsakoff's and dual diagnosis.	✓			Tendering process successful and a new 8-bed nursing unit planned to be operational by December 2007.	
As a control measure Lothian & Borders Police HQ Licensing will ensure all new licensees (new licences and transfers) are vetted for criminal records and that all such applications are investigated for background criminal activity to prevent irresponsible management. This is achieved through check with SCRO/PNC records, company directorship checks,	✓			A total of 419 licensees, relative to new and transfer applications were vetted for background criminal activity to prevent irresponsible management. This was achieved through SCRO/PNC record checks, verification of occupancy rights, company directorship clarification and the interview of applicants.	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
occupancy checks (deeds/lease etc.) and interview of applicants. Applications run at 400 – 450 per year. A computerised correspondence system and a cross check with licensing board agendas ensures the objective is achieved, and none are missed.					
As a control measure Lothian & Borders Police HQ Licensing will ensure that all new licensees as mentioned above are briefed at length about their legal obligations and management responsibilities to raise standards. This will be done on an ongoing basis, with a 21-day turnaround.	✓			To prevent irresponsible management of licensed premises 419 new licensees were interviewed and advised on their management responsibilities and legal obligations as part of the application process.	
Lothian & Borders Police HQ Licensing will monitor all police calls to licensed premises on a daily basis and take immediate action to address all management issues that arise and raise standards. Numbers of incidents, licensee warnings and reports to the licensing board will be recorded. 6000-7000 incidents manageable.	✓			Lothian and Borders Licensing Department monitored, on a daily basis, the requirement of police officers attending 7,807 incidents relating to licensed premises. Lothian and Borders Police Licensing Department administered a total of 137 warnings/counsellings to licensees in conjunction with Force protocol. The Chief Constable submitted 26 formal representations to the City of Edinburgh Council Licensing Board relative to the operation of	

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
				licensed premises.	
NHS Lothian Health Promotion Service will deliver 4 X 1 day alcohol awareness courses for 80 specialist alcohol non-professionals across Edinburgh and the Lothians.			✓	<p>The learning outcomes from the alcohol awareness training were achieved. These outcomes were as follows:</p> <p>Participants will have the opportunity to: -</p> <ul style="list-style-type: none"> • understand the effects of alcohol on physical and psychological health • learn about the 'unit' system of measuring alcohol • explore their own, and their clients' awareness of alcohol issues • become aware of the what constitutes an alcohol problem and learn about appropriate support and referral agencies <p>Some quotes from the March 2007 evaluation with regard to how the sessions would help them in their work were as follows:</p> <p>"More aware of how many units clients are drinking"</p> <p>"Good base for my own thinking and improvement of practice"</p> <p>"Will enable me to talk with some authority on the effects alcohol can have on health"</p> <p>"Will assist me in dealing with clients and delivering inputs"</p>	<p>Four courses were offered but two had to be cancelled due to insufficient numbers.</p> <p>Partially achieved</p> <p>2x1 day course delivered. In total 15 workers attended from Edinburgh and five with a Lothian wide remit.</p>

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
NHS Lothian Health Promotion Service will offer 2 joint alcohol training events with local specialist agencies across the Lothian region focussing on areas such as young people, older people and homelessness.			✓	Partially achieved 1x one day course aimed at workers whose work brought them into contact with vulnerable young people	Lack of capacity. One SHPS on maternity leave and one on secondment. A new permanent alcohol SHPS post planned for 2007 to build capacity.

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
During 2007/08, the Licensing Board will continue to insist that all applicants for new licences, or for transfer of existing licences, produce evidence of their completing the necessary training course, pending implementation of the new legislation, when evidence of training qualifications as indicated by the Scottish executive will be required.	Ongoing	Applies to all new or transferred liquor licenses.
Funding of a pre Christmas campaign initiated by Communications Officer, targeting young people via the Metro newspaper to promote sensible drinking.	December 2006	

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Co-leading with Ethnic Minorities Project Co-ordinator (Mental Health) on evaluating the impact on practice of alcohol awareness courses (2004 and 2005) which had been delivered to black and minority ethnic organisations.	2006	The feedback showed the need for further alcohol awareness courses which will be delivered in 2007 to BME communities.
Promoting alcohol awareness as part of workplace training events, including work with prison officers. This was in partnership with Health Promotion Workplace Team.	Nov 2006 April 2007	Evaluated as 'very useful' by 8 participants and 'useful' by 8 participants. The interactive session on units was very well received by the groups. Surprise expressed by some attendees on how many units there are in a glass of wine and some people indicated that they were drinking more than they realised.

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
During 2007/08, the Licensing Board will continue to insist that all applicants for new licences, or for transfer of existing licences, produce evidence of their completing the necessary training course, pending implementation of the new legislation, when evidence of training qualifications as indicated by the Scottish executive will be required.	City of Edinburgh Licensing Board	2007/08
Enforcement action against all breaches by licensees of the Licensing Scotland Act legislation.	Lothian & Borders Police	Ongoing
Reduction in crimes of violence.	Lothian & Borders Police	Ongoing
As a control measure Lothian & Borders Police HQ Licensing will ensure all new licensees (new licences and transfers) are vetted for criminal records and that all such applications are investigated for background criminal activity to prevent irresponsible management. This is achieved through check with SCRO/PNC records, company directorship checks, occupancy checks (deeds/lease etc.) and interview of applicants. Applications run at 400 – 450 per year. A computerised correspondence system and a cross check with licensing board agendas will ensure the objective is achieved, and none are missed.	Lothian & Borders Police	Ongoing
As a control measure Lothian & Borders Police HQ Licensing will ensure that all new licensees as mentioned above are briefed at length about their legal obligations and	Lothian & Borders Police	Ongoing

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
management responsibilities to raise standards. This will be done on an ongoing basis, with a 21-day turnaround.		
Lothian & Borders Police HQ Licensing will monitor all police calls to licensed premises on a daily basis and take immediate action to address all management issues that arise and raise standards. Numbers of incidents, licensee warnings and reports to the licensing board will be recorded. 6000-7000 incidents manageable.	Lothian & Borders Police	Ongoing
NHS Lothian Health Promotion will be running 2x1 alcohol awareness courses for 40 workers from all sectors in Lothian who are not specialists in alcohol issues but whose work brings them into contact with alcohol users.	Health Promotion	To be delivered prior to end of March 2008
The new Health Promotion Specialist (alcohol) will also support the Action Team on Alcohol and Drugs in Edinburgh in raising alcohol awareness in the community (outwith the 'Building Capacity for Health Promotion in Lothian Training Programme").	Health Promotion	Ongoing from time of appointment to post
Review and Implement the Edinburgh Licensing Standards Initiative strategy (ELSI).	Services for Communities	Review by July 2007 implementation ongoing
Co-ordinate Transport Marshal initiative at three city centre taxi stances from 7 April – 30 June 2007. Source funding to expand the initiative beyond June 2007.	Edinburgh Community Safety Partnership	Funding to be secured /identified by June 2007
Develop a proposal to provide care in their own homes for people who have ARBD. Development of a service is dependent on identification of funding.	CEC Health and Social Care	Proposal to be written by October 2007

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Address overspend of small Health and Social Care residential rehab budget by moving payment for long-term residential care of ARBD clients to more appropriate budget.	CEC Health and Social Care	By August 2007

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of Drunkenness offences recorded	Scottish Executive Recorded Offences data	7397	7747	7432	7215	
Number of drunk driving offences recorded-by council area-Edinburgh	Scottish Executive Recorded Offences data	881	767	811	887	
Number of recorded offences of consumption of alcohol in a designated place-Edinburgh	Scottish Executive Recorded Offences Data	4	1	0	0	
Number of drunk driving offences recorded by police force area-Lothian and Borders	Scottish Executive Recorded Crime in Scotland 2005/6				1753	

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Experience of neighbourhood problems: people drinking or using drugs (% saying it is very or fairly common)	Scottish Household Survey 2003		19%			
Aspects of neighbourhood disliked by local authority group	Scottish Household Survey 2005			alcohol abuse-11% Drug abuse and dealing -19%		Violence – 1415 crimes committed. Disorder – Vandalism 12091 crimes committed Petty Assaults 5471 (Public) 2175 (Private)
Drug Related offences recorded by Scottish police forces (Edinburgh)	Scottish Executive Justice Department recorded crime series	3863	3008	3518	3267	No data available
Drug Related offences recorded by Scottish police forces; type of offence-Edinburgh	Scottish Executive Justice Department recorded crime series			Possession with intent to supply-968 Possession-2257 Other-42 Total-3267		
Violence and disorder offences Lothian & Borders Police	No data available	Violence – 1566 crimes committed. Disorder – Vandalism 10316 crimes committed. Petty Assaults –3631 crimes committed (Public and Private).	Violence – 1644 crimes committed. Disorder – Vandalism 10826 crimes committed. Petty Assaults –5415 crimes committed (Public and Private).	Violence – 1387 crimes committed. Disorder – Vandalism 11555 crimes committed Petty Assaults 4885 (Public) 1981 (Private)	Violence – 1415 crimes committed. Disorder – Vandalism 12091 crimes committed Petty Assaults 5471 (Public) 2175 (Private)	

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
% of people using homelessness services who have a self-reported drug/alcohol problem with measured improvement in their legal circumstances on the HOMES matrix	ECHO monitoring system (HOMES matrix)				62%	62%

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Increase public reassurance, police visibility and accessibility in line with existing Lothian and Borders Police supporting strategies.			✓	Public reassurance and police visibility are intrinsic parts of the City of Edinburgh Policing Plan 2007/08 and also the Edinburgh Community Safety Partnership Strategy. Lothian and Borders Police will continue to work in partnership with stakeholders to develop and improve on delivery in line with this plan.	
Reduce disorder in public places as per Lothian & Borders Police Force Operational Goals.				The "Measuring Our Performance" documents define disorder as vandalism and petty assaults, both public and private. Vandalisms are down	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
	✓			from 12091 for 2005/06 to 11555 for 2006/07, which is a 4.5% reduction. Petty Assaults (Public) are down from 5471 for 2005/06 to 4885 for 2006/07, which is an 11% reduction. Petty Assaults (Private) are down from 2175 for 2005/06 to 1981 for 2006/07, which is a 9% reduction.	
The Licensing Board will continue to monitor drug and alcohol related crime in licensed premises through consideration of crime statistics reported by Lothian and Borders Police.	✓			The Licensing Board continues to receive and consider information regarding 6-monthly crime statistics relating to specific areas of the city, prepared for its consideration by Lothian & Borders Police.	
Extension citywide, of police Youth Action Teams, to improve the quality of life for residents by using reactive hot-spot patrols with proactive youth liaison work in a community sensitive policing style.	✓			YAT Teams introduced citywide with linkage to the New Neighbourhood Areas and proper tasking and co-ordination.	
The Licensing Board will suspend licences of premises, which become a focus for drug and alcohol related crime on receipt of complaints from Lothian and Borders Police where appropriate.	✓			In the year for 1 April 2006 – 31 March 2007, the Licensing Board suspended 4 licences (2 off sale and 2 on sale) following receipt of adverse reports from Lothian & Borders Police.	
Streetwork Nine Out of Ten project will				Streetwork Drug Outreach Project (previously	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
work intensively with up to 15 vulnerable individuals during the first year, whose substance use is associated with poor use of accommodation and frequent spells of rough sleeping and offending, to address issues around accommodation and offending behaviour.	✓			Nine Out of Ten Project) worked with 24 people of which 17 moved into appropriate accommodation. 41% of clients saw improvement in their legal circumstances as assessed via the HOMES matrix.	
Additional targets will be in line with those identified in the Homelessness Strategy to increase accommodation sustainability and to achieve measured changes in substance using behaviours. These are: <ul style="list-style-type: none"> • 50% reduction in number of people sleeping rough for more than 28 days; • For people new to rough sleeping, 100% of people accessing accommodation within 28 days; • 100% of people reporting stabilised or reduced substance use during contact with services. 		✓ ✓ ✓		228 people recorded as sleeping rough for more than 28 days. 70% of people sleeping rough accessed accommodation within 28 days. 30% of people reported stabilised or reduced substance misuse during contact with services.	This is a new baseline figure as data was unreliable in 05/06. New EU migrants experienced difficulty accessing accommodation. Others declined accommodation for a range of personal reasons. Target was reset at the start of 06/07 to 40% taking account of 05/06 achievement (30%).
Examine and address the level/impact of drug misuse within ethnic minority groups – this will involve partners from health, prisons, CDPS, voluntary sector and Social Work.			✓	Delayed pending appointment of SHPS Hard to Reach Groups.	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Develop a leaflet on alcohol issues that will encourage people from ethnic minority groups to seek advice, information and treatment. Undertake an alcohol needs assessment at annual MELA event in Sept 2006. Produce around 3,000 copies of an information leaflet for circulation in the city. Develop an action plan in response to needs assessment questionnaire, 2007 onwards.		✓			Having consulted with workers who work with BME groups, MELA not deemed appropriate venue for alcohol needs assessment. Post of SHPS for alcohol and hard to reach groups had to be advertised three times before finding suitable candidate who began secondment in Jan 2007. Assessment of need for translation of leaflets in progress (2007).
Examine the impact on carers of people who misuse alcohol.	✓			Work with young carers of people with alcohol problems undertaken by Edinburgh Young Carers Project has identified that a small number of the young people could benefit from formal short term counselling interventions.	
DTTO project capacity will be increased to 125.	✓			Target achieved	
H.M.P. Edinburgh will deploy: Substance Misuse Detection Testing to identify incidence and prevalence rates of prisoners involved in substance misuse, security measures and a dog search to assist in the detection of illicit drugs and associated contaminated articles.	✓			Improved intelligence and security measures have resulted in an increase in drug captures.	
By September 2006 the Licensing Board and Lothian & Borders Police will agree a				The format of presentation of the crime statistics has been amended and approved by both the	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
protocol on new statistical presentations to improve targeting of extended licensing hours policy.	✓			Board and the Chief Constable, as perceived "hot spots" within the city's night time economy vary.	
By September 2006, the Licensing Board will bring forward proposals to establish a new Licensing Forum with the involvement of local communities.	✓			Licensing Board has advertised for members of the Edinburgh Licensing Forum – closing date for applications April 2007.	
By September 2006 the Licensing Board will develop a framework of action in relation to the Licensing (Scotland) Act 2005	✓			The Licensing Board approved a draft statement of Licensing policy in terms of the Licensing (Scotland) Act 2005.	
By March 2007, provide education, prevention and information services directly to young people in 4 targeted communities in the city.	✓			Met in full and exceeded.	
By March 2007, deliver 12 training and/or capacity building sessions on alcohol and drugs issues relevant to targeted agencies, communities and professional groups citywide.	✓			Met in full and exceeded.	
During 2006/07, two wards in Edinburgh (Holyrood and Muirhouse) have been identified to trial a new Scottish Executive				42 warrants were craved and 9 surveillance operations authorised. 45 persons reported for Misuse Of Drugs Act offences totalling 109	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
identified to trial a new Scottish Executive initiative Drug Dealers Don't Care.	✓			Misuse Of Drugs Act offences totalling 109 charges. £11,300 of drugs and £18,000 cash seized as well as numerous offensive weapons.	
During 2006/07 Lothian & Borders Police youth crime analyst will continue the development of hot spot analysis to assist in the deployment of YAT officers.	✓			Youth bulletins produced on a monthly basis by Drugs Intelligence Unit analysts. These identify hotspots for youth crime and disorder.	
A formulised strategy will be developed in 2006/07 for Services for Communities Unit and Youth Action Teams to market their services internally and externally.	✓			Pages on Internet & Intranet site 'A' Division Newsletter Monthly Performance Report Press Releases Force Publications Council Publications Local Media Contact	
Develop a leaflet on alcohol issues that will encourage people from ethnic minority groups to seek advice, information and treatment. Undertake an alcohol needs assessment at annual MELA event in Sept 2006. Produce around 3,000 copies of an information leaflet for circulation in the city.			✓		Staff posts vacant within general Health Promotion and Hard to Reach post. Will be reviewing existing resources and need for leaflets in other languages. Hard to reach post filled from Jan 07 – this will help to progress this work in 2007/08.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Develop an action plan in response to needs assessment questionnaire, 2007 onwards.					

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
H.M.P. Edinburgh will deploy: Substance Misuse Detection Testing to identify incidence and prevalence rates of prisoners involved in substance misuse, security measures and a dog search to assist in the detection of illicit drugs and associated contaminated articles.		

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
The Licensing Board will suspend licences of premises, which become a focus for drug and alcohol related crime on receipt of complaints from Lothian and Borders Police where appropriate.	Licensing Board	2007/08
Nominations are being sought from prospective members of the Licensing Forum to be created in terms of the Licensing (Scotland) Act 2005.	Licensing Board	First Meeting: June 2007
The draft Statement of Licensing Policy prepared by the outgoing City of Edinburgh Licensing Board will be used by its successors in preparing the final documents, which must be in place by November 2007.	Licensing Board	November 2007
Increase public reassurance, police visibility and accessibility in line with existing Lothian and Borders Police supporting strategies.	Lothian and Borders Police	2007/8
Reduce disorder in public places as per Lothian & Borders Police Force Operational Goals.	Lothian and Borders Police	2007/8
Extension citywide, of police Youth Action Teams, to improve the quality of life for residents by using reactive hot-spot patrols with proactive youth liaison work in a community sensitive policing style.	Lothian and Borders Police	2007/8
During 2006/07, Lothian and Borders Police will review the "Making the Difference" initiative.	Lothian and Borders Police	2007/8
During 2006/07 Lothian & Borders Police youth crime analyst will continue the development of hot spot analysis to assist in the deployment of YAT officers.	Lothian and Borders Police	2007/8

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
A formulised strategy will be developed in 2006/07 for SCU and YATs to market their services internally and externally.	Lothian and Borders Police	2007/8
Streetwork Drug Outreach Project will work intensively with a caseload of 15 vulnerable individuals during the year, whose substance use is associated with poor use of accommodation and frequent spells of rough sleeping and offending, to address issues around accommodation and offending behaviour.	City of Edinburgh Council	Ongoing. Quarterly performance monitoring via the ECHO system. Service will be reviewed by 31 December 2007.
Additional targets will be in line with those identified in the Homelessness Strategy to increase accommodation sustainability and to achieve measured changes in substance using behaviours. These are: <ul style="list-style-type: none"> • 50% reduction in number of people sleeping rough for more than 28 days (baseline of 228 in 06/07); • For people new to rough sleeping, 100% of people accessing accommodation within 28 days (70% in 06/07) • 40% of people reporting stabilised or reduced substance use during contact with services (30% in 06/07). 	City of Edinburgh Council	Ongoing. Quarterly performance monitoring via the ECHO system.
An electronic version of Asset Assessment tool, with particular reference to the Drug & Alcohol Domain will be produced by March 2008.	Youth Justice Strategy	By March 2008
H.M.P. Edinburgh will deploy: Substance Misuse Detection Testing to identify incidence and prevalence rates of prisoners involved in substance misuse, security measures and a dog search to assist in the detection of illicit drugs and associated contaminated articles.	SPS	2007/08

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Produce an electronic version of Asset Assessment tool, with particular reference to the Drug & Alcohol Domain.	Youth Justice	By March 2008
By March 2008, provide education, prevention and information services directly to young people in 4 targeted communities in the city.	Fast Forward	By March 2008
By March 2008, deliver 12 training and/or capacity building sessions on alcohol and drugs issues relevant to targeted agencies, communities and professional groups citywide.	Fast Forward	By March 2008

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Experience of Drinking Alcohol	Communities that Care-Risk and protection Audit-July 2006-Edinburgh					71% of school pupils had taken more than a sip or two of alcohol 54% had drunk alcohol at least once in the past four weeks 28% had 5 or more alcoholic drinks in a row in the past four weeks 15% were regular drinkers-drinking at least once a week

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
						27% had been regularly drunk at some stage Edinburgh pupils were significantly less likely to describe themselves as regular drinkers compared with the national sample (15% compared to 19%)
Drinking alcohol by age	Communities that Care-Risk and protection Audit-July 2006-Edinburgh					Years S1-S2-35% had drunk alcohol in the past four weeks Years S3-S5-69% had drunk alcohol in the past four weeks
Drinking alcohol by gender	Communities that Care-Risk and protection Audit-July 2006-Edinburgh					Girls-29% binge drank in past four weeks 17% regular drinkers 29% had ever been seriously drunk Boys-26% binge drank in the past four weeks 14% regular drinkers 25% had ever been seriously drunk
Drinking in previous week	SALSUS 2002 Local Report (most recently published)	20% of 13 year old boys reported drinking alcohol in the last week 45% of 15 year old boys reported drinking alcohol in the last week 22% of 13 year old girls reported drinking				

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
		alcohol in the last week 43% of 15 year old girls reported drinking alcohol in the last week				
Self reported drunkenness	SALSUS 2002 Local Report (most recently published)	51% of 13 year old boys and 54% of 13 year old girls reported having been drunk at least once 69% of 15 year old boys and 76% of 15 year old girls reported having been drunk at least once 11% of 13 year old boys and 6% of 13 year old girls reported having been drunk more than 10 times 20% of 15 year old boys and girls reported having been drunk more than 10 times.				
Children's Reporter data-				Information from the Scottish Children's Reporter Administration (SCRA) shows that in Edinburgh in 2004/05 – 91 children were referred to the SRCA for alleged misuse of		

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
				alcohol and/or drugs.		

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Lothian and Borders Police Officers will continue to deliver alcohol awareness sessions to schools and youth groups. Additional Officers will be trained to offer existing inputs as well as newly derived awareness packages such as a new alcohol awareness package for Primary 7 school children.			✓	Training of community beat officers currently being delivered. Alcohol awareness package also currently being designed.	
Lothian and Borders Police will host the 'Choices for Life' event in June 2005.	✓			The first national event aimed to reinforce positive lifestyle messages and support transition to secondary school.	
Lothian & Borders Police will enforce legislation concerning the unlawful supply				Eight reports submitted for contraventions of Licensing (Scotland) Act 1976 S68 (3)&(7) for	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
of alcohol to young persons, measurable via the number of persons reported for such offences.	✓			agents buying alcohol for persons aged under 18.	
Extend the work of E52 for further 6 months, to end of September 2005 and evaluate outcomes.	✓			Positive evaluation. Funding extended for further 18 months.	
A minimum of 2 training courses on alcohol related issues will be provided by NHS Lothian Health Promotion Service for generic workers in Edinburgh.			✓	NHS Health Promotion ran one alcohol awareness course specifically targeting workers whose jobs brought them into contact with vulnerable young people. There were 11 participants from Edinburgh.	Second course aimed at vulnerable young people was not carried out due to a lack of capacity.
The Young Person and Learning Sub Group will pilot engagement methods and consultation with excluded and hard to reach young people on nature and content of information resource material.		✓			This will be included in forward action by the Young People & Learning Sub Group as a result of the recent away day and target setting process.
The Action Team's Young People and Learning Sub Group will consider findings of recently published Joseph Rowntree Foundation Research.	✓			Available research including Joseph Rowntree Foundation published material has been included in sub group's away day event and action planning process. Sub group partners aware of research papers and key findings.	Limited amount of research produced. Additional research papers scoped from other sources.
Pilot work with BME groups appropriate to culture and setting.		✓			Health Promotion Alcohol and Hard to reach post had to be advertised three times before candidate appointed January 2007.
Health Promotion Alcohol post to raise					Health Promotion Alcohol and Hard to Reach

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
awareness and provide 4 information sessions to hard to reach groups including black, ethnic minority, refuge groups, by March 2007. Post to start in summer 2006 for 12 months, to work across the City with the above culture groups and to increase knowledge of generic workers within these areas.		✓			post had to be advertised three times before candidate appointed January 2007. See planned action D.3.4
Provide 6 training sessions to staff working with black or ethnic minority groups, by March 2007.			✓		Unable to deliver course due to difficulties in recruiting to SHPS Hard to Reach groups post. These courses will be rolled out in 2007-08.
During 2006/07, deliver 2 Brief Intervention Alcohol Training sessions to the established CHPs in the City of Edinburgh. To be done jointly with local agencies to promote an integrated approach.			✓		CHP still settling down following setting up of new organisation and management structures being agreed. Midlothian CHP now hosting Substance Misuse Services for Lothian. Looking at Primary Care Facilitation Team taking on BI training on a more formal basis.
During 2006/07, pilot a Designated Driver Initiative linking with the Pilot Licensing Standard Officers Project taking place in 3 city locations.		✓			Project ceased. More opportunities for LSOs to raise awareness within pubs and club environments.

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Lothian and Borders Police Officers will continue to deliver alcohol awareness sessions to schools and youth groups. Additional Officers will be trained to offer existing inputs as well as newly derived awareness packages such as a new alcohol awareness package for Primary 7 school children.	Lothian & Borders Police	Ongoing
Lothian & Borders Police will enforce legislation concerning the unlawful supply of alcohol to young persons, measurable via the number of persons reported for such offences.	Lothian & Borders Police	Ongoing
Lothian and Borders Police will engage in the 'Choices for Life' event in 2007.	Lothian & Borders Police	May 2007

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Consistent curriculum for drug & alcohol education in schools produced by Children and Families Department This will be reviewed as part of the Drug & Alcohol Review of Education.	Children and Families Department	December 2007 Consistent message given by schools in relation to drug and alcohol education. An awareness of the key learning outcomes and available resources have been made clear to all staff.
The Young People and Learning Sub Group will produce an Action Plan from priority areas identified from a partner away day. The plan will create a collective vision for partnership working and forward planning for the sub group.	Children and Families Department	December 2007
Research findings from Communities That Care study will be considered by the Young People and Learning Sub Group and inform forward planning of the group and agreed areas for development in the action plan.	Children and Families Department	December 2007
Children and Families Department will produce end of year reports for all drug and alcohol related projects funded by the Changing Children's Services Plan (CCSF) budget.	Children and Families Department	July 2008
Children and Families Commissioning Team will scope out the range of needs of service users and providers in relation to forward planning of CCSF services.	Children and Families Department	August 2007
As part of Children and Families Department's approach to continuous improvement, specific targets in relation to CCSF allocations will be represented in subsequent Children and Young Peoples Service Improvement Plans (CYPsIP).	Children and Families Department	March 2008
Every School in Edinburgh will achieve Health Promoting School Status.	Children and Families Department	December 2007
Provide four alcohol awareness sessions to staff working with black and minority ethnic groups by March 2008. Sessions to be informed by the learning needs assessment carried out in May 2007.	Health promotion	March 2008

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Provide one alcohol awareness session to staff working with LGBT community.	Health Promotion	March 2008
Develop links with the Polish community and raise alcohol awareness. Find out which organisations need the Polish Scottish Executive leaflets 'Sensible Drinking' and 'Women and Alcohol'. Liaise with the Executive about the amount of leaflets required.	Health Promotion	March 2008

D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
New individual patients/clients-Edinburgh by age	SDMD				Under 15-13 15-19 years-116 20-24 years-342	
Age at onset of problem drug use-under 25s only	SDMD				Under 15-11% 15-19 years-69% 20-24 years-19%	
Age when first started using illicit drugs-under 25s only	SDMD				Under 15-47% 15-19 years-49% 20-24 years-4%	
Individuals under the age of 25 who reported heroin use in the last month	SDMD	%15-19 year olds-8.9	%15-19 year olds-6.3	%15-19 year olds-4.2	%15-19 year olds-6.4	

Regular Drug Taking-	SALSUS 2002 Local Report (most recently published)	Four percent (4%) of all pupils reported that they usually take drugs once a week or more. More older pupils than younger pupils reported that they usually take drugs once a week or more (2% of thirteen year old pupils and 6% of fifteen year old pupils),				
Drug Taking	Communities that Care-Risk and protection Audit-July 2006-Edinburgh				Pupils from the national sample were more likely than pupils living in Edinburgh to report ever having used drugs including ecstasy, LSD and amphetamines and sniffing glue Cannabis use was higher however. Ever used drugs (all)-16% (18% national figure)	

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Lothian and Borders Police in line with ACPOS Drug Strategy, will seek to reduce drug supply, demand and drug related harm through a range of enforcement and non-enforcement measures.	✓			Continued drug and alcohol education within primary and secondary schools aiming to increase this by 5% as stated in Thematic Inspection. 1745 offences solved for drug dealing (all classes) within past year, which is an increase of 653 (37.5%) on last year.	
To engage with The Access Point to determine any specific responses to the needs of homeless young people.	✓			Dedicated social work post in the Access Point taking this work forward.	
Pilot engagement processes with young people to determine efficacy of existing information programmes.		✓			Will be part of action plan for Young People & Learning Sub Group.
Audit substance use education material used in schools and informal settings.			✓	The range of materials used in schools has been identified for inclusion in the pending drug and alcohol education review.	This will be included in the Review of Drug & Alcohol Education.
Review the provision of drug and alcohol education in schools and other young people's establishments and make			✓	All partners in the young people and learning sub group contributed to and endorsed scope (including intended outcomes) for the review.	The scope and scale for Review of Drug and Alcohol Education has been agreed and commissioning will take place in May 2007.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
people's establishments and make recommendations for future development by December 2006.				(including intended outcomes) for the review.	commissioning will take place in May 2007.
As part of the above review, to draw on information from the Viewfinder 2 survey and engage with young people to determine the efficacy of existing drug and alcohol education programmes and review resources currently used by December 2006.			✓	Additional research in addition to Viewfinder 2 identified for inclusion in review process. The need for a strategy to engage young people in core practice (including the review) has been acknowledged by partners.	This will be included in the Drug & Alcohol Education Review.
Revise the policy on the Management of Substance Related Incidents in Schools by September 2006.	✓			Greater clarity on roles and responsibility for staff in schools. In addition, links made to residential and care settings via unit managers.	
Lothian and Borders Police will host the 'Choices for Life' event in May 2006.	✓			Edinburgh School attendance was 64%, (up from 33% in 2005). Satellite events held throughout Force tying in with Ingliston event. MORI evaluation link below: http://www.scotland.gov.uk/Resource/Doc/153498/0041297.pdf	
Lothian and Borders Police will contribute to drugs and alcohol awareness/ education at the Risk Factory currently under construction and due to open around August 2006. (The Risk Factory will run two sessions per day throughout the school term, totalling around 380 sessions over	✓			The Risk Factory opened its doors to visits in January 2007. Impact at a local level is difficult to measure in this short time. However to date (30 April 2007) around 1400 Primary 7 School pupils from East, West, Midlothian and Edinburgh Council areas attended at the Centre. It is anticipated that by the end of the school	A scenario relating to the theme of 'stranger danger / bogus callers / thief' is currently being used during Primary 7 school visits. A drug scenario (finding a syringe) has also been written but has not been used to date. It is anticipated that a scenario review / update will be carried out within the next year and will allow

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
the school year aimed at Primary 7 school children, numbering around 9,000 pupils. It is anticipated that during its first year of operation The Risk Factory will offer this facility to youth, adult and other interested groups outwith school hours / holidays increasing its eventual total to over 12,000 visitors per year.)				term (June 2007) that around 3300 pupils will have visited The Risk Factory. Further – A Meeting with management in near future to prepare alcohol/drug scenarios to be used in risk factory.	us to include this topic and alcohol with others at that time.

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Choices For Life satellite events; Specific - tying in with Ingliston event; Measurable – one event per division; Achievable – yes, in accordance with Strategic aims and building upon existing practice; Realistic – as per achievable.	Lothian & Borders Police	From mid-April to end of June, 2008
Risk Factory - It is anticipated that a scenario review / update will be carried out within the next year and will allow us to incorporate new scenarios including drug / alcohol issues at this time.	City of Edinburgh Council	2007 –2008
Lothian and Borders Police in line with ACPOS Drug Strategy, will seek to reduce drug supply, demand and drug related harm through a range of enforcement and non-enforcement measures.	Lothian and Borders Police	2007/8
A review of Drug, Alcohol Education in formal and informal settings will be carried out and recommendations produced by December 2007	Children and Families Department	December 2007
An action plan to improve drug and alcohol education in both formal and informal settings will be produced by March 2008.	Children and Families Department	March 2008
The following one day courses will be delivered to up to 40 participants: <ul style="list-style-type: none"> • Cocaine use: symptoms and interventions • Young people, risk taking and substance misuse 	Health Promotion Services and Crew 2000	March 2008
The Keeping Myself Safe programme for S1-S5 pupils will deliver specific learning outcomes in relation to drugs and alcohol.	Children and Families Department	Project Launch - June 2007 Project Roll out to all relevant schools by March 2008

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Children and Families Management Teams in each of the department's neighbourhoods will collect and collate data to complement CTC research. This data will influence service delivery in relation to a range of needs and priorities including drug and alcohol issues.	Children and Families Department	March 2008
The city's Viewfinder 3 survey will include specific questions in relation to young people and drugs and alcohol. The Viewfinder survey will be completed by at least 3000 young people.	Children and Families Department	March 2008
Children and Families and Health and Social Care Departments will produce a cross departmental protocol in relation to children and adult services across a range of needs.(including drugs and alcohol).	Children and Families Department	March 2008
An evaluation of joint working, service delivery and resource allocation will be produced. This will be informed by the cross departmental protocol between Children and Families and Health and Social Care.	Children and Families Department	March 2008

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Percentage of new clients living with dependent children (only with dependent children).	SDMD	11%	10%	11%	9%	
Percentage of new clients with a presenting issue of pregnancy.	SDMD	10%	9%	6%	12%	
Neonatal Discharges recording Drug Misuse	SDMD	14	14	19		
Maternities recording Drug Misuse.	SDMD	41	53	63		

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Implement Interagency Guidelines for Working with Children Living in Families with Problem Substance Misuse by September 2005 and monitor implications.	✓			Increased clarity for staff on roles, responsibility and procedures in relation to service responses for children living in families with problem substance abuse.	
Prepare for Joint Inspection of Child Protection to highlight the circumstances of children affected by parental substance misuse.	✓			Produced as part of joint inspection of Child Protection Services.	
Develop integrated service for Pregnant Women/New Parents With Problem Substance Use to work with 70 families (70-100 adults) per annum.	✓			<p>The Pregnancy Support Team (now known as PrePare) commenced work in July 2006. It has received 78 referrals between July 2006 and 1 March 2007.</p> <p>Of the 78 referrals PrePare's inception, 42 are currently active (as at 21 03 07); 23 referrals have been completed and discharged. 13 referrals have been discharged with no action, however a decision has been made to record this information in a different way, as effectively they have been discarded from the service.</p>	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Increase the capacity (by 1x f/t worker) of the Social Work Addictions Resource Team to meet the needs of parents with drug /alcohol problems in a child protection context (respond to at least 50 new referrals per annum).	✓			Worker in place since November 2005 - has been allocated 20 clients between April 2006 and March 2007.	
Continue to provide competency based, policy-led inter-agency training for staff.	✓			Staffs from CEC Health and Social Care Department have attended. STRADA training courses. The Addictions Resource Team have attended Child Protection courses run by Dundee University and Attachment Theory within Social Work run by Scottish Institute of Human Relations, funded by Scottish Executive. Ongoing collaborative training with Harm Reduction Team.	
Implement a pilot project to cater for the needs of young carers (<16 years) living with drug / alcohol dependent parents.	✓			Project Implemented. Within the core work undertaken, by the project a dedicated Project Worker undertakes key work with young carers of parents with addictions problems.	
Implement project to engage with young women working in (street) prostitution and support them to exit.			✓		Delay in commencement. Roll out in 2007/08.
South Edinburgh Local Community Planning Partnership will target children under 12 years and their families where a	✓			23 families, with 47 children affected by substance misuse, domestic violence and/or other traumas have received intensive support	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
under 12 years and their families where a drug/alcohol misuser is present.				other traumas have received intensive support.	
During 2006/07 develop a Substance Misuse and Pregnancy Initiative linking guidelines on Substance Misuse and Pregnancy and the local Maternity Department at the RIE and monitor raised awareness by staff.	✓				This function part of Prepare project based at Maternity Services in RIE. Await more feedback/evaluation on the service.
During 2006/07 develop a Substance Misuse and Pregnancy Initiative linking guidelines on Substance Misuse and Pregnancy and the local Maternity Department at the RIE and monitor raised awareness by staff.	✓			This function part of PrePare project based at Maternity Services in RIE. Await more feedback/evaluation on the service.	
By March 2007, the Pregnancy Support Team will engage and work intensively with 66 drug using pregnant women within 2 weeks of referral.	✓			The Pregnancy Support Team (now known as PrePare) commenced work in July 2006. It has received 78 referrals between July 2006 and 1 March 2007.	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
In 2007/08 Edinburgh Young Carers' Project will undertake outcome-based work with 22 young people living with alcohol/drug dependent parents.	Edinburgh Young Carers' Project	April 2008
In 2007/8 Edinburgh Young Carers Project will pilot dedicated counselling for up to 6 young carers to offer added value to outcome based provision.	Edinburgh Young Carers' Project Evaluation by Action on Alcohol and Drugs in Edinburgh	April 2008
Introduce awareness training for 1 st line supervisors and Team Inspectors to ensure that referrals are submitted at every relevant opportunity. Measurements on number of briefings carried out in the year.	Lothian and Borders Police	2007/8
A Children and Families perspective on the departmental impact of "Interagency Guidelines for Working with Children Living in Families with Problem Substance Abuse" will be carried out with relevant staff by March 2008.	Children and Families Department	March 2008
Implement project to engage with young women working in (street) prostitution and support them to exit. (SLA to be agreed May 2007).	Streetwork	April 2008

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Provide intensive support to families affected by substance misuse and other traumas, to target up to 50 children South Edinburgh.	South Edinburgh Partnership	2007-08

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	Q1 2006	Q2 2006	Q3 2006	Q4 2006	
Referral to Assessment for clients assessed during the period	Scottish Executive Waiting Times	Out of 406 assessed clients- 113 waited less than 7 days 63 waited 8-14 days 80 waited 15-21 days 45 waited 22-28 days 56 waited 5-8 weeks 25 waited 9-12 weeks 19 waited 13-26 weeks	Out of 364 assessed clients- 97 waited less than 7 days 57 waited 8-14 days 54 waited 15-21 days 33 waited 22-28 days 95 waited 5-8 weeks 10 waited 9-12 weeks 10 waited 13-26 weeks	Out of 371 assessed clients- 118 waited less than 7 days 43 waited 8-14 days 47 waited 15-21 days 59 waited 22-28 days 58 waited 5-8 weeks 29 waited 9-12 weeks 13 waited 13-26 weeks	Out of 335 assessed clients- 112 waited less than 7 days 51 waited 8-14 days 21 waited 15-21 days 23 waited 22-28 days 103 waited 5-8 weeks 12 waited 9-12 weeks 11 waited 13-26 weeks	

D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Implement Streetwork Nine Out Of Ten Project to work intensively with up to 15 individuals in the first year to address accommodation, offending behaviour issues and achieve measured changes in substance use. Monitor project using ECHO Monitoring system.	✓			Streetwork Drug Outreach Project (previously Nine Out of Ten Project) worked with 24 people of which 17 moved into appropriate accommodation. 41% of clients saw improvement in their legal circumstances as assessed via the HOMES matrix.	
Undertake a comprehensive review of treatment, care and rehabilitation services with a view to consolidating provision and developing an integrated care system, by September 2005.	✓			Edinburgh Integrated Drugs Service has developed from the Performance Contract for locality clinics. Care pathways have been developed. Multi-agency Management Group reports to the Action Team's Service Delivery Sub Group.	
Develop and implement Single Shared Assessment by January 2006. Develop and integrated monitoring system for non-NHS services by October 2005, subject to additional funding being made available.			✓		Paper pilot of the Lothian undertaken and electronic pilot will be rolled out in June 2007.

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
The Action Team intend to build on the solid foundation of drug treatment services in Edinburgh through the further development of Locality Clinics. This will also incorporate the development of single shared assessment tools and shared referral protocols – in collaboration with all partner agencies.	✓			<p>Locality Drug projects have evolved into the Edinburgh Integrated Drugs Service, involving NHS, City of Edinburgh Council and Voluntary Sector staff. This continues to build on good practice and further streamline the pathway of care throughout the city.</p> <p>Edinburgh Integrated Drugs Service has developed from the Performance Contract for locality clinics.</p>	
Develop 12-place Day Rehab Programme to provide a range of structured programmes for up to 75 (recovering) drug users per annum (subject to availability of funding).			✓		<p>Funding for Lothian and Edinburgh Addictions Project from April 2007, allows the Action Team to progress this objective in 2007/08.</p> <p>Development well established with premises identified and lease agreed. Refurbishment will be complete in May 2007. Staff recruitment under way with staff estimated to be in post by June 2007. Supported accommodation provided by City of Edinburgh Council. Working with a variety of partners to deliver the programme. SE have funded an evaluation which will commence when clients start the programme. (Estimated July 2007).</p>
EHP will consolidate and develop initiating				Additional resources applied. Increase in regular	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
and prescribing service and will improve links with secondary and tertiary healthcare providers.	✓			contact with secondary & tertiary healthcare.	
EHP will consolidate and develop initiating and prescribing service and will improve links with SPS Health Service to provide more seamless service to discharged prisoners.	✓			Additional resources applied. Ongoing discussions with SPS at Edinburgh prison. Improved systems and individual case flows.	
EHP will consolidate and develop initiating and prescribing service and will improve links with partners providing services to patients with drug and alcohol problems.	✓			Additional resources applied. Regular networking with all agencies involved in tackling abuse.	
Progress will be monitored using indicators from: National Enhanced Service Contract Information; ISD Waiting Times Information and ECHO database.	✓			Waiting times data is used to monitor pressures and trends in access to services. This information also informs the work of the Edinburgh Integrated Drug Service Management Group.	
Using the National Waiting Times Framework produce monthly reporting of waiting times changes to ensure early recognition of rises in waiting times in both localities and individual agencies.			✓	Achieved partially. Reporting needs further refinement. This will be developed as part of the roll out of the Edinburgh Integrated Drug Service.	
By July 2006, establish hard copy single shared assessment pilot in north Edinburgh				Helped the beginning of the Edinburgh Integrated Drug Service and fostered close	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
to trial the Lothian wide single shared assessment for people with substance misuse.	✓			partnership working.	
By April 2007 establish a Lothian wide electronic share single shared assessment for people with substance misuse.			✓	Partially achieved.	Hard copy pilot completed. Delay in development of web based SSA. Roll out June 2007.
By March 2007, the Edinburgh Homeless Practice will develop specific QUOF (Quality Outcomes Framework) indicators in order to measure the service provided to patients who experience addiction difficulties.	✓			QOF indicators agreed with NHS Lothian independent clinical governance.	

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Roll out of electronic web based SSA for drug and alcohol users to NHS, CEC Turning Point Scotland, WEST, NEDAC and Castle Project, by March 2008.	Action Team	March 2008
Streetwork Drug Outreach Project will work intensively with a caseload of 15 vulnerable individuals during the year to address accommodation, offending behaviour issues and achieve measured changes in substance use.	City of Edinburgh Council	Ongoing. Quarterly performance monitoring via the ECHO system.

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of pharmacies supervising/dispensing methadone	Pharmacists signed up to local share care scheme-NHS Lothian		57	70	76	84
Number of needle exchanges	NHS Lothian		16	12	n/a	15
Numbers presenting to SDMD	SDMD	1368	1785	1995	1790	
Episodes of Care (treatment)	SDMD	1630	2201	2482	2207	
Episodes of Care by postcode district (nearly half of cases were for people who lived in 4 postcode districts)	SDMD	EH11-156 EH14-122 EH4-199 EH6-133	EH11-229 EH14-206 EH4-263 EH6-206	EH11-259 EH14-210 EH4-241 EH6-226	EH11-226 EH14-211 EH4-190 EH6-204	

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Extend hours of Harm Reduction Team's Spittal Street Drop In facility and provide an extended mobile outreach service.	✓			Hours of drop in now extended from 5pm - 7.30pm every Monday evening. This has allowed more clients to access testing services, and a full range of sexual health tests are now available provided in collaboration with the Family Planning Service. Money has also been secured to purchase an outreach vehicle, currently on order with expected delivery date in June 2007. This will allow a range of both drug and sexual health services to be available to several areas both within and out with the city.	
Streetwork Nine out of Ten Project will specifically target people with a history of inconsistent and incomplete use of treatment services.	✓			The Streetwork Drug Outreach Project worked with 24 people within the target group.	
HMP Edinburgh will continue to increase, year on year, the number of prisoners successfully completing approved Drug and Alcohol programmes.	✓				

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
NHS Lothian, City of Edinburgh Council and Lothian & Borders Police are developing an Edinburgh Sex Industry Interagency Strategy, which will include specific actions targeting drug using street sex industry workers.			✓	While a strategy is still being developed, successful actions have been taken to improve the referral process to local drug agencies for women involved in the sex industry.	A working group consisting of members of NHS Lothian and the City of Edinburgh Council have continued to develop an Edinburgh Sex Industry Interagency Strategy with input from voluntary sector colleagues. It is expected to have a public consultation during 2007 once a robust draft has been developed.
H.M.P. Edinburgh will continue to increase, year on year, the number of prisoners successfully completing Approved Drug and Alcohol programmes.	✓				
Additional addictions nurses are now in place in HMP Edinburgh with the aim of full compliance with health care standard 10. This includes the maintenance of prisoners on opiate substitution programmes and initiating substitution programmes whilst in prison (after a thorough clinical assessment). Alternative therapeutic interventions will include Naltrexone and Subutex. In 2006/07, the prison's enhanced addictions casework service will provide specialised alcohol assessments leading to one-to-one support and groupwork; safer	✓			The smoking cessation groups have been well attended by prisoners. Phoenix Futures have been proactive in extending awareness sessions on substance misuse to prisoners' families. This has been well received.	

Briefly summarise the key achievements in 2006-7

SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
injecting advice (one-to-one and groupwork); family awareness sessions; motivational interviewing; smoking cessation brief intervention and groupwork and general one-to-one support.					
The Action Team will convene a short term working group to consider the recommendations of the Edinburgh Minority Ethnic Drugs Initiative and produce a plan of action by October 2006 to address the difficulties of engaging with and delivering services to people from minority ethnic communities who have substance misuse problems.			✓	This work was delegated to the Steering Group taking forward work with Hard to Reach Groups in Edinburgh. This was delayed appointment of SHPS Hard to Reach Groups post.	
A multi-agency strategy to address sexual exploitation and prostitution within the City of Edinburgh will be published by the end of 2006/07.			✓		A working group consisting of members of NHS Lothian and the City of Edinburgh Council have continued to develop an Edinburgh Sex Industry Interagency Strategy with input from voluntary sector colleagues. It is expected to have a public consultation during 2007 once a robust draft has been developed.

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Introduce Tower Project to Edinburgh with view to referring a maximum of 9 persons onto treatment programmes having been arrested for acquisitive crime.	Lothian and Borders Police	2007/8
Streetwork Drug Outreach Project will specifically target people with a history of inconsistent and incomplete use of treatment services and put 100% of clients in touch with treatment services.	City of Edinburgh Council	Ongoing. Quarterly performance monitoring via the ECHO system. Service will be reviewed by 31 December 2007.
Drug Treatment and Testing Order Project Undertake testing and assessment of 1800 clients in accordance with the Police and Public Order Act 2007 and onward referral within the umbrella of Edinburgh Integrated Drug Service.	Turning Point Scotland	June 2007 – March 2008

D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	Q1	Q2	Q3	Q4	2006
Planned Discharges (proxy measure)	Scottish Executive Waiting times system (only records agencies participating in system)	87	123	100	68	378

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Extend Locality Clinics provision to all five city localities to reduce waiting times; encourage more clients into treatment and increase the range of interventions available.			✓	Clinics now established in all 5 areas. High referral rates and the impact of capping the NES and a lack of 'moving on'/rehabilitation services continue to mitigate against reducing waiting times.	
The city-wide locality based service provision will be rolled out in 2006/07 with an increase of 128 drug users entering treatment annually.	✓			City wide service in place. Multi agency – health, social care and voluntary sector. Target for new clients exceeded. (see Treatment tables.)	
Develop service for sex industry workers - to provide assessment, harm reduction and support to access treatment for 50- 60 women per annum.			✓	While a strategy is still being developed, successful actions have been taken to improve the referral process to local drug agencies for women involved in the sex industry.	A working group consisting of members of NHS Lothian and the City of Edinburgh Council and Lothian & Borders Police has continued to develop an Edinburgh Sex Industry Interagency Strategy with input from voluntary sector colleagues.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
					It is expected to have a public consultation during 2007 once a robust draft has been developed.
Implement the one-year pilot Arrest Referral Project for female prostitutes to support / encourage up to 90 arrestees to access treatment and rehab services.			✓		This work was dependent on funding for Edinburgh and Lothian Arrest Referral Scheme. This action will now be incorporated within the Arrest Referral and Mandatory Drug Testing projects and will be rolled out in 2007-08.
<p>Meet targets for Homelessness Services: Reduction in personal harm from substance misuse:</p> <p>85% of people who have chaotic substance use reporting more stabilised use following contact with services (44% for 2004/05)</p> <p>100% of people reporting reduced use (24% 2004/05)</p> <p>100% of referrals that result in access to detox/rehab services (31% 2004/05)</p> <p>100% of people leaving detox/rehab accessing appropriate support on leaving (13% 2004/05)</p>		<p>✓</p> <p>✓</p>	<p>✓</p> <p>✓</p>	<p>51% of people with chaotic substance misuse stabilised use following contact with services. 30% of people reported reduced use.</p> <p>61% of referrals resulted in access to detox/rehab services.</p> <p>83% of people leaving detox/rehab accessed appropriate support on leaving.</p>	<p>Target was reset at the start of 06/07 to 55% taking account of 05/06 achievement (55%).</p> <p>Target was reset at the start of 06/07 to 40% taking account of 05/06 achievement (30%).</p> <p>Target was reset at the start of 06/07 to 50% taking account of 05/06 achievement (38%).</p> <p>Target was reset at the start of 06/07 to 50% taking account of 05/06 achievement (31%).</p>

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
By March 2007 the "Another Way Project" will engage with 15 street sex workers with problematic drug and/or alcohol misuse. who have been charged with soliciting offences.			✓	Intensive work has been undertaken by Another Way Service. As well as working with the target group, the worker has worked with and referred partners of drug using sex workers, with whom there has been contact.	
The city-wide locality based service provision will be rolled out in 2006/07 with an increase of 128 drug users entering treatment annually.	✓			City wide service in place. Multi agency – health, social care and voluntary sector. Target for new clients exceeded. (see Treatment tables.)	

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Meet targets for Homelessness Services: Reduction in personal harm from substance misuse: <ul style="list-style-type: none"> • 55% of people who have chaotic substance use reporting more stabilised use following contact with services (51% for 2006/07) • 40% of people reporting reduced use (30% 2005/06) • 65% of referrals that result in access to detox/rehab services (61% 06/07) • 90% of people leaving detox/rehab accessing appropriate support on leaving (83% 06/07) 	City of Edinburgh Council Services for Communities Department	Ongoing. Quarterly performance monitoring via the ECHO system.
Enhance access of drug users to Hepatitis B vaccination by improving rates of vaccination within primary care.	NHS Lothian	2007/08
Enhance access of drug users to Hepatitis B vaccination by introducing provision of Hep B vaccination to drug users with GPs not opting into NES.	NHS Lothian	2007/08
Pilot a weekly sexual health clinic in North West Edinburgh for drug users to improve access to contraception and testing of STIs.	NHS Lothian	September 2007 – March 2008

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Provide a programme of bespoke training modules to staff and volunteers in substance misuse, BBV and risk taking behaviour.	Health Promotion Services and Waverley Care	

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Transition service- new clients	Treatment and Support Reporting				290	111
Transition service –planned discharges	Treatment and Support Reporting				64	48
% of people using homelessness services who have a self-reported problem with drugs/alcohol who enter training, education and employment.	Local - ECHO Monitoring System				12%	15%

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
To secure funding for the continuation of the Chrysalis Project beyond end of March 2005 when New Futures extension funding terminates.		✓		The Chrysalis Project is currently running with Criminal Justice and Health & Social Care funding. There remains a funding gap.	
Further develop and consolidate active links between drug alcohol agencies and the employability services, and monitor referrals across the two 'sectors'.	✓			This work continues.	
Ensure that a 'moving on' ethos is firmly embedded in the proposed development of the Day Rehab Service.			✓	New contract documents developed and contracting arrangements with agencies to be completed by June 2007.	
Wise Group will develop work with drug users on employability and drug agencies on capacity and will deliver Progress2Work in the city (target 100).			✓	Target of 100 new starts was not achieved although a total of 54 new participants did join the progress2work to programme during 2006-07.	The contract with the original provider (Wise Group) was withdrawn at the end of March 2006. An open competitive tendering process was conducted with a new contract awarded to Apex Scotland from July 2006. As a result of this activity there was no provision available in

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
					Edinburgh between April and July 2006 impacting on the ability of the providers to meet this objective.
HMP Edinburgh will continue to use the Links Centre to link drug using prisoners to rehabilitation and employability services in the community.	✓			Over 35 agencies now provide a wide range of services to prisoners within the prison. This undoubtedly assists in reintegration on release and reducing re-offending.	
Incorporate "moving on" and employability as standard components of all service level agreements agreed by the Action Team.	✓			Incorporated as part of SLA, the work of the Edinburgh integrated Drug Service and associated care pathways.	
For the period 1 st April 2006 to 31 st March 2007 progress2work in Edinburgh aims to attract up to 100 new participants on to its programme. These new participants will be in addition to those individuals already on the programme. It is expected that during the same timeframe progress2work will successfully move 25 percent of its participants into education, training and employment.			✓	Whilst as stated previously the anticipated numbers of new starts was not achieved during the year the new provider did achieve 25 per cent outcomes with 9% of customers securing employment and the remainder accessing training or education courses.	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Capital City Partnership will establish outcomes for the new employability service new service which are likely to be in the range of 100 -150 job outcomes.	✓			Passport service now in place, operational from December 2006. Annual target is contact with 800 clients, full engagement with 540 and positive outcomes for 270 including 108 into employment and 108 into FE.	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Passport service will have contact with 800 clients, including people with drug/alcohol problems, full engagement with 540 and positive outcomes for 270 including 108 into employment and 108 into FE.	Access to Industry	2007/08
Apex Scotland shall continue to develop the progress2work programme in Edinburgh and work with drug users on addressing employability barriers. They will engage with drug agencies in the city to build capacity and will deliver Progress2Work to 100 customers across Edinburgh..	Current contract has been extended for 12 months and is scheduled to run until end of March 2008.	To engage with recovering drug misusers and promote employment as an alternative to life on benefits. Minimum of 20% of participants expected to enter work.
For the period 1 st April 2007 to 31 st March 2008 progress2work in Edinburgh aims to attract up to 100 new participants on to its programme. These new participants will be in addition to those already on the programme. It is expected that during the same timeframe progress2work will successfully move 25 percent of its participants into education, training and employment.	Activity has been procured for the next year until end of March 2008.	To tackle the barriers preventing customers from securing employment with a view to reducing customer dependence on state benefits.
To complete signing up to new contracting arrangements of Substance Misuse Agencies - new Contract and Service Specifications have been developed. DAT budget is insufficient to pay for full costs of service provision and budget negotiations have prevented any agencies signing up to date.	CEC Health and Social Care CEC Children & Families NHS Lothian	September 2007

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Ongoing service monitoring and review of substance misuse agencies to evaluate performance and highlight issues, e.g. waiting times.	CEC Health and Social Care CEC Children & Families NHS Lothian	Quarterly and annually
Chrysalis Provision of a day service to engage with 50 drug-using offenders and reduce drug related crime.	Turning Point Scotland	2007-08
Alcohol Education and Probation Project Education programme to enable 50 offenders to reduce their dependence on alcohol and avoid committing alcohol related crime.	SACRO	2007-08
Development of Community Links Centre by SACRO, broadly replicating services available in HHP Edinburgh's Links Centre. Increase the numbers of ex prisoners accessing treatment and services by providing ease of access to a wide range of services in one central location (one-stop-shop).	SPS/SACRO	2007-08
Roll out of Lothian and Edinburgh Abstinence Project (LEAP) <ul style="list-style-type: none"> • Deliver a one day event for up to 60 participants to introduce and promote the LEAP model to specialist and non specialist drug workers and agencies to explore model of treatment, referral routes, supporting clients through the process and the role of friendship networks and other agencies in aftercare. • Develop and establish an integrated programme of health promotion interventions within the core programme of LEAP. 	Health Promotion Services and LEAP	2007-08

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drug Related Deaths	GRO Scotland	27	26	17	41	
Drug Related Deaths- selected drugs involved (deaths involve combination of drugs)	GRO Scotland				Heroin/Morphine- 11 Diazepam-15 Methadone-13 Cocaine-4 Ecstasy-1 Temazepam-1	

D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Analyse drug deaths in the city in a comprehensive manner, to establish patterns of time, place and age of victim. This will be a dynamic process aimed at problem solving and intervention during the progress of the year. It is hoped that this will be one of the first projects independently evaluated by strategic partner, the University of Edinburgh.			✓	Positive results obtained from 2005 data.	Partially achieved. Delays in information sharing in 2006 were resolved in early 2007.
Evaluate the needle exchange scheme at St Leonard's Police Station and possibly extend to other areas throughout the Force.			✓	Very low uptake of packs. Work ongoing to introduce exchanges to other stations in Force area.	Possible low uptake due to other sources and exchanges within locality of St Leonard's Station area.
HMP Edinburgh will continue to provide information on harm reduction measures and the dangers associated with reduced tolerance on release back to the community.	✓				

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Build on collaborative work between community organisations and SPS to ensure follow-up care is as seamless as possible.	✓				
ECSP to identify those most at risk from an alcohol or drug related death in Edinburgh.			✓		Drug deaths being monitored through TACG. No pattern been identified.
ECSP to support specialist services in providing for those most at risk by 2006.			✓		ECSP main partner in Edinburgh's Drug Dealers Don't Care campaign funded through Scottish Executive (£250K). 96 items were reported to Crimestoppers resulting in 20 charges and £10K of seizures.
From April 2006 in addition to the provision on harm reduction sessions, all liberations from HNMP Edinburgh, will be offered the Know the Score "going over" DVD. Staff will also be trained to deliver critical incident training to drug using prisoners prior to release. This involves overdose risk awareness, group discussions on overdose risks and myths and a resuscitation practice session.			✓	SPS aims to reduce the risk of overdose, as newly released prisoners are a particularly vulnerable group.	The prison's new Enhanced Addictions Casework Service provided by Phoenix Futures delivers a harm reduction session to all admissions and also to pre-release groups. The "going over" DVD has been replaced by an SPS produced DVD. Prisoners are also given information and addresses on support networks and contacts.

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
To introduce needle replacement packs for prisoners, i.e. replacing used paraphernalia on admission with new packs on liberation.	SPS	In place by 2008
Using existing resources, the Pan-Lothian Drug Deaths group will pursue ways of raising the level of resuscitation skills and overdose awareness among drug users, family members, friends and social networks.	Pan Lothian Drug Deaths Group	November 2007
The Pan Lothian Drug Deaths group will establish a formal confidential enquiry process to provide timeous feedback on circumstances and learning points from individual deaths to practitioners and services.	Pan Lothian Drug Deaths Group	September 2007

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Offered Drugs	SALSUS Edinburgh data 2002 (most recent local level data)	SALSUS 2002 reports that 45% all the young people who participated had been offered drugs				

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Offered Drugs (by age group)	SALSUS Edinburgh data 2002	57% of 15 yr old pupils and 33% of 13-year-old pupils reported that they had been offered drugs				
Seizures of controlled drugs	Scottish Executive Criminal Justice Series: Drug Seizures-Lothian and Borders	3199	2250	2798	3245	
Seizures of controlled drugs by type-class A	Scottish Executive Criminal Justice Series: Drug Seizures-Lothian and Borders				761-total class A 476-Heroin 167-Cocaine 2-Crack Cocaine 134-Ecstasy	

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
Reduce the availability of drugs in the community through enforcement activity and disrupt and arrest those involved in their supply and trafficking.	✓			1745 offences solved for drug dealing (all classes) within past year, which is an increase of 653 (37.5%) on last year.	
Ensure information and best practice is shared between intelligence and law enforcement agencies.	✓			Using the NIM process, we exchange intelligence at 3 levels. Data sharing protocols introduced with Council partners under the Anti-Social Behaviour (Scotland) Act.	
Maximise the confiscation of assets associated with drug dealing activity.			✓	Through ongoing liaison with Force Financial Investigation Unit all possible opportunities relating to criminally obtained financial assets are investigated when appropriate by that department. This has paid dividends this year in relation to a number of high profile arrests. Following every arrest consideration is given to the submission of the relevant form highlighting the nominal's financial assets.	
In combating drug dealing, Lothian and Borders Police will continue to concentrate on the enforcement of Class A drugs	✓			1139 crimes recorded for Class A dealers. (Heroin, Cocaine, Crack Cocaine, Methyl amphetamine and LSD)	

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing /partially		
on the enforcement of Class A drugs legislation.				amphetamine and LSD).	
Lothian & Borders Police "Operation Foil" will continue planned drugs enforcement activity in 2006/07.	✓			Operational Planning activity with Operation Foil resulted in 24 premises being targeted and 16 persons reported during 2006. A variety of drugs and cash seizures were made.	
Lothian & Borders Police will increase partnership operations with Immigration Department and Customs and Excise in 2006/07.			✓	This is an ongoing, level 2 NIM operational objective and the city of Edinburgh will engage as and when appropriate.	

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
To respond to intelligence and tasking as appropriate. Plan and implement activity relating to Operation Foil.	Lothian and Borders Police	Ongoing as activity is dependent on intelligence.
In relation to maximising asset confiscation regular contact with the FIU is maintained. This also facilitates the department's expertise prior to the implementation of any pre planned enforcement stage.	Lothian and Borders Police	Ongoing

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
3	Edinburgh Stimulant Users Service		6,500	LTSB Foundation PDI	6,500		
3	NHS Lothian BBV Prevention: Mainliners		47,484 26,028	Lothian NHS Board BBV CEC DRSDf	47,484 26,028		47,484 26,028
3	NHS Lothian BBV Prevention: Homeless Outreach Project		17,646	Lothian NHS Board BBV	17,646		17,646
3	NHS Lothian BBV Prevention: Scot-PEP		149,182 6,599	NHS Lothian Board BBV Lloyds TSB Foundation	149,182 6,599		149,182 6,764
2	Drug Treatment: NEDAC		178,553	Lothian NHS Board BBV	178,553		178,553
2	Drug Treatment: Castle Project		158,744	Lothian NHS Board	158,744		158,744
2	Drug Treatment: Simpson House		143,126	Lothian NHS Board	143,126		143,126
			66,000	Crossreach	66,000		55,000
			3,100	Hope Trust	3,100		1,000
			11,200	Rental income	11,200		9,600
			2,200	General Fundraising	2,200		500
				Cunningham Erskine SPS			12,000
				Stockbridge Church			12,000
				Ponton Trust			9,000
							1,000
2	Drug Treatment: WEST		169,964	Lothian NHS Board	169,964		169,964

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2	Drug Treatment: Turning Point		157,800	Lothian NHS Board	157,800		157,800
2	Drug Treatment: Scottish Drug Forum (Lothian wide figures)		30,279	Lothian NHS Board	30,279		30,279
	BBV/Drug Treatment PCFT (Lothian wide figures)		175,877	Lothian NHS Board	175,877		207,361
3	LEAP (Lothian wide figures)	107,486		Lothian NHS Board			550,000
	NHS Lothian core budget (Lothian wide figures)		408,663	Lothian NHS Board	488,663	-80,000	488,663
2	Links Project Creative Writing Project		7,084	Clan Edinburgh Challenge Fund	6,584	-500	7000
2	TPS Integrate		68,246	TPS	83,246		
2	TPS Chrysalis		33,000	NFF	33,000	18,000	
2	TPS Chrysalis		97,424	Criminal Justice Criminal Justice Grant Allocation:	97,424		97,424
3	Crossreach Genesis		82,024	CEC	82,024		95,652
3	HOP Needle Exchange		17,640	CEC	17,640		17,640
3	Streetwork Drug Outreach Project		82,116	CEC	82,116		82,116
3	Turning Point Midpoint		273,630	CEC	27,3630		24,6653
2	Addictions Resource Team	32,000		CEC DRDSF	182,000		32,000
2	DTTO (Edinburgh & Midlothian)	880,475		Criminal Justice	880,475		880,475
2	Mandatory Drug Testing Project	9,722		Criminal Justice	9,722		416,000
2	EMARS	112,000		Criminal Justice	112,000		289,542

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2	EMARS	11,000		Lothian NHS Board (Treatment)	11,000		
2	Integrated Parenting & Pregnancy Support (PrePare)	104,647	23,000	Lothian NHS Board (Treatment) CEC CCSF (23,000)	128,325	678	0
2	Crew 2000	31,000	50,800	CEC DRSDf (48,125) CEC CCSF (2,675)	81,800		2,675
2		30,600	40,600	Lothian NHS Board (Treatment) CEC CCSF (40,600)	71,200		40,600
2	Crew Outreach Services		7,000	Lloyds TSB Foundation	7,000		
2	Aberlour Outreach	55,030		CEC CCSF	55,030		20,636.25
2	Family Service Unit Scotland - Harbour Project	80,202		CEC CCSF	80,202		80,202
2	Family Service Unit Scotland - Harbour Project 2	47,518		CEC CCSF	47,518		47,518
2	Includem - High Risk Young Offenders	20,000		CEC CCSF	20,000		20,000
2	SWD Group Worker (Children & Families)	34,000			34,000		34,000
2	Staff Training (Children & Families)	18200			18,200		0
2	Ark - Homeless project	2,711			2,711		0
2	West	9,391	18,956	CEC (18,956) Lothian NHS Board Treatment (9,391)	28,347		28,347
2	Castle Project	28,347		CEC DRSDf	28,347		28,347
2	Simpson House	28,347		CEC DRSDf	28,347		28,347
2	NEDAC	28,347		CEC DRSDf	28,347		28,347

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2	Turning Point Leith	7,440	17,559	CEC DRSDF	24,999		24,999
3	Community Care Packages	100,000		CEC DRSDF	100,000		100,000
	Total:	1,778,463	2,578,0234		4,494,179	-61,822	5,080,214

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2	ELCA	25,000			25,000		55,000
2	ELCA Heart Matters Service		39,000	New Opportunities Fund	39,000		
2	ELCA Counselling Service		31,000	Various Charitable Donors	31,000		32,000
2	Libra	20,000		Lothian NHS Board	20,000		40,000
2	SW Post Access Point	18,000		Lothian NHS Board	18,000		18,000
2	NEDAC - Alcohol Worker and Healthy Living Centre alcohol counselling	33,500	6,217	Big Lottery Fund (6,217) Lothian NHS Board (33,500)	33,500		33,500
2	Turning Point Scotland - Alcohol Worker	33,500		Lothian NHS Board	25,125	-8,375	33,500
3	Carers Service	30,000		Lothian NHS Board	32,000		32,000
4	Outreach Worker Minorities	35,000		Lothian NHS Board	8,750	-26,250	35,000
3	ARBD Training	8,000		Lothian NHS Board	8,000		8,000
3	Licensing Supervision Pilot	10,000		Lothian NHS Board	10,000		10,000
3	Ark Homeless	2,711		Lothian NHS Board	2,711		
	APS Antabuse Clinic & 0.2wte CPN			Lothian NHS Board			35,000
4	CPN South Central	19,000		Lothian NHS Board	19,000		19,000
4	CPNs SE/NE	68,000		Lothian NHS Board	68,000		68,000
4	CPNs SC/City	51,000		Lothian NHS Board	51,000		51,000
4	APS OT	11,000		Lothian NHS Board	11,000		11,000
4	APS Psychologist	20,000		Lothian NHS Board	20,000		20,000
4	Alcohol MH worker	17,000		Lothian NHS Board	17,000		17,000
4	Korsakoff's residential	106,000		Lothian NHS Board	79,000	-27,000	133,000

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	service & support						
3	Crossreach Anchor		42,531	CEC	42,531		43,679
1	Festive Warning Advert	1,500		Lothian NHS Board	1,500		
2	Criminal Justice Grant Allocation SACRO Alcohol Education Probation Project		99,709	CEC	99,709		9,709
	Total:	509,211	218,457		636,826	-61,625	660,709

Service Tiers:

- 2 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1	Fast Forward Edinburgh Team Direct services re alcohol & drug awareness to young people, parents/carers	66,000	54,000	City of Edinburgh Community Safety Partnership	54,000		54,000
1	Fast Forward Volunteer Programme Volunteer peer education substance misuse programme		20,000 26,111	Tudor Trust Lloyds TSB (PDI)	20,000 26,111		20,000 26,992
1	Fast Forward BME young peoples drugs/alcohol & health project		40,000	NHS Health Scotland	40,000		0
3	Hype Homeless Young People's Post		£19,776	Lloyds TSB PDI	£26,537	-£8,989	£40,540
1	Castle Project Drug, alcohol & tobacco education/prevention work with children and young people		£28,857	Craigmillar Partnership	£28,857		£28,857,
2/3	Crossreach – Sunflower Garden Project		68,000 12,000	Lloyds TSB PDI Crossreach	68,000 12,000		70,000 5,000

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
			36,000 500	C of S Guild Bear Sales The Robertson Trust (pending)	36,000 500		0 0 30,000
2	TPS Links Project	20,000	20,000	Lothian NHS Board (Treatment)	20,000		
2	Edinburgh Young Carers	6,250	18,750	CEC CCSF (16,750) CEC Other (2,000)	25,000		25,000
3	NCH Hype	130,319		CEC DRSDf	130,319		130,319
3	NCH Hype Too	98,038		CEC CCSF	98,038		98,038
3	Harbour Project	80,202		CEC CCSF	80,202		80,202
3	Harbour Project 2	47,518		CEC CCSF	47,518		47,518
3	Includem High Risk	20,000		CEC CCSF	20,000		20,000
2	Oxgangs Drugs Service	37,000		CEC	37,000		37,000
3	Aberlour Outreach	55,030		CEC	55,030		55,030
	Total:	560,357	343,944		825,112	-£8,989	739,639

Service Tiers:

1. Services for the whole community
2. Local services that identify and respond to people with substance misuse problems
3. Services for people with more complex needs
4. Services for people with highly specialised needs

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

**Lothian NHS Board
Chief Executive** _____

**City of Edinburgh Council
Chief Executive** _____