



EAST LothIAN DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007-8

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SECTION A:

Alcohol and Drug Action Team details and support funding

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
David White	General Manager	East Lothian Community Health Partnership	DAAT (Chair)
Gordon Miller	Service Manager, Planning & Commissioning	East Lothian Council	DAAT
Mike Massaro-Mallinson	Strategic Programme Manager (Sexual Health and Drugs)	NHS Lothian	DAAT
Martin Gordon	Superintendent	Lothian & Borders Police	DAAT and Criminal Justice & Community Safety Subgroup
John Mathieson	Drugs Co-ordinator	Scottish Prison Service	DAAT and Criminal Justice & Community Safety Subgroup
Alan Ross	Head of Children's Services	East Lothian Council	DAAT
Keith MacConnachie	Clerk to the Licensing Board	East Lothian Council	DAAT
Marion Wood	Service Manager Practice Teams	East Lothian Council	DAAT and Children & Young People Subgroup
John Boyce	Public Health Practitioner	East Lothian Community Health Partnership	DAAT and Communication, Awareness Raising & Training Subgroup
Fiona Watson	Clinical Director Substance Misuse Directorate	NHS Lothian	DAAT and Treatment, Care and Rehabilitation

Dave Gasparini	Manager	Mid & East Lothian Drugs (Vol orgs rep)	DAAT and Treatment, Care & Rehabilitation Subgroup, Communication, Awareness Raising & Training Subgroup and Children & Young People Subgroup
Muriel Simmonte		East Lothian Locality Clinic	DAAT
Graeme McArthur	Regional Manager	Scottish Drugs Forum	DAAT
Willie Innes	Councillor	East Lothian Council	DAAT
Esther Wilson	Housing Strategy Manager	East Lothian Council	DAAT
Sue Ross	Head of Community Services	East Lothian Council	DAAT
Jan Cochran	Head of Community Support	East Lothian Council	DAAT
Jane Ramsay	Service Manager Criminal Justice	East Lothian Council	DAAT and Criminal Justice & Community Safety
Linda Young	Service Manager Community Care	East Lothian Council	DAAT
Post Vacant	Education Officer	East Lothian Council	DAAT and Children & Young People Subgroup
Post Vacant	Drug and Alcohol Development Officer	Drug and Alcohol Action Team	Attends all groups
George Coates	Senior Social Worker, Youth Justice Team	East Lothian Council	Children & Young People Subgroup
John Cowan	Drug Awareness Officer	Lothian & Borders Police	Children & Young People Subgroup and Communication, Awareness Raising & Training Subgroup
Nicola Clark	Social Worker (Children & Families Drug and Alcohol Project)	East Lothian Council	Children & Young People Subgroup
Ros Boyd	Project Leader, Integrated Children's Health Services	Community Health Partnership	Children & Young People Subgroup
Sarah Davies	Manager	Young Carers of East Lothian	Children & Young People Subgroup

Chris Lewis	Manager	Children 1 st	Children & Young People Subgroup
Fraser Parkinson	Principal Officer Behaviour Support	East Lothian Council	Children & Young People Subgroup
Raymy Boyle	Integration Manager	East Lothian Council	Children & Young People Subgroup
Dave Evans	Senior Community Support Officer	East Lothian Council	Children & Young People Subgroup
Tommy Blue	Community Mental Health Worker	Child and Family Mental Health	Children & Young People Subgroup
David Fenwick	Substance Misuse Support Officer	East Lothian Council	Children & Young People Subgroup
Suzie Queripel	Substance misuse Support Officer	East Lothian Council	Children & Young People Subgroup
Inga Cosway	Senior Health Promotion Specialist (Alcohol)	NHS Lothian	Communication, Awareness Raising and Training Subgroup
Diane French	Integration Team, Team Leader	East Lothian Council	Communication, Awareness Raising and Training Subgroup
Jane Ogden-Smith	Public Information Officer	East Lothian Council	Communication, Awareness Raising and Training Subgroup
Post Vacant	Community Development Officer	East Lothian Council	Communication, Awareness Raising and Training Subgroup
Dave Carson	Senior Health Promotion Specialist (Drugs)	NHS Lothian	Communication, Awareness Raising and Training Subgroup
Duncan Ellis	Arrest Referral Worker	Mid & East Lothian Drugs	Criminal Justice & Community Safety Subgroup
Douglas Denholm	Local Authority Liaison Officer	Lothian & Borders Police/East Lothian Council	Criminal Justice & Community Safety Subgroup
David Baillie	Licensing Officer	Lothian & Borders Police	Criminal Justice & Community Safety Subgroup
Emma Lyall	Drug Enforcement Co- ordinator	Lothian & Borders Police	Criminal Justice & Community Safety Subgroup
Laura Brahan		DTTO Scheme	Criminal Justice & Community Safety Subgroup
Audrey Steel	Social Worker	East Lothian Council	Criminal Justice & Community Safety Subgroup
Julie Wilson	Social Worker	East Lothian Council	Criminal Justice & Community Safety Subgroup

Claire Goodwin	Community Safety Policy Officer	East Lothian Council	Criminal Justice & Community Safety Subgroup
Fiona Hume	Development Officer/Social Inclusion	NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Sheila Robb	Community Psychiatric Nurse	Alcohol Problems Service, NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Willie Cockburn	Community Psychiatric Nurse	Alcohol Problems Service, NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Christine Dodd	Community Psychiatric Nurse	Community Drug Problem Service, NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Simon Dix	Community Psychiatric Nurse	Community Drug Problem Service, NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Meichelle Walker	Manager	Edinburgh & Lothian Council on Alcohol (ELCA)	Treatment, Care & Rehabilitation Subgroup
Theresa Sives	Project Leader	East Lothian Council	Treatment, Care & Rehabilitation Subgroup
Elaine Rankine	Specialist Pharmacist in Substance Misuse	NHS Lothian	Treatment, Care & Rehabilitation Subgroup
Irene Cummings	Client Liaison Officer	LIBRA	Treatment, Care & Rehabilitation Subgroup
Post Vacant	Project Worker	Progress2Work	Treatment, Care & Rehabilitation Subgroup
Jane Holden	Project Worker	East Lothian Locality Clinic	Treatment, Care & Rehabilitation Subgroup
Ian Johnston	Clinical Director	East Lothian Community Health Partnership	Treatment, Care & Rehabilitation Subgroup
Claire Thomas	Project Worker	Children 1 st	Treatment, Care & Rehabilitation Subgroup

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

Children & Young People Subgroup
Communication, Awareness Raising and Training Subgroup
Criminal Justice & Community Safety Subgroup
Treatment, Care and Rehabilitation Subgroup

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

East Lothian Community Health Partnership
East Lothian Council
Lothian & Borders Police
NHS Lothian
Scottish Prison Service
Scottish Drugs Forum
Mid and East Lothian Drugs
ELCA
Children 1st

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£): 52,412 (*5,000 from East Lothian Council)

Carry forward (£): 30,267

Total (£): 82,679

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	47,421	5,000 (ELC) 7,855.25 (Carry forward)	60,267.25
Staff costs		1,877.67 (Carry Forward)	1,877.67
Forum/meetings		44.25 (Carry Forward)	44.25
Seminars/conferences/events			
Training			
Miscellaneous spending		51.14 (Carry Forward)	51.14

Total	47,421	14,828.31	62,240.31
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A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (Alcohol)	2375.00	1073.06 (awaiting further invoices totalling £1050)
Expert Seminars at Action Teams Level – Alcohol Focus Scotland	704.00	1406.75 (total spend - match funding from the DAAT)

SECTION B:

Allocation of resources and provision of services

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

Priorities are:

1. ensuring services are accessible and are meeting the needs of people with drug and alcohol problems
2. keeping waiting times to a minimum
3. implementing the Hidden Harm agenda and rolling out the Protecting Children Living in Families with Problem Substance Use Guidelines
4. improving the performance management systems of the DAAT
5. bring alcohol higher up the East Lothian agenda

B.2 Please list the local strategies considered when allocating resources for 2006-07:

Domestic Abuse Strategy 2003
East Lothian Joint Health Improvement Plan
Children's Services Plan
Community Plan
Community Safety Plan

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

The DAAT has commissioned Figure 8 Consultancy to review all DAAT funded services. The outcomes of this review will seek to ensure best value in the future allocation of resources.

Hidden Harm/Protecting Children Living in Families with Problem Substance Use. The Launch of the Children Living in Families with Problem Substance Use highlighted the need for increased training for local workers. Training has been offered to all staff working with potential children living in families with problem substance use, this has included staff in the statutory and non-statutory sectors.

Domestic Abuse. Following discussions with the Domestic Abuse Strategy Co-ordinator, the Communication Awareness Raising and Training Subgroup highlighted a need for training in this area.

East Lothian DAAT is committed to ensuring waiting times to Drug and Alcohol Services are minimal, resources are therefore allocated to front line services to address local need.

B.5 Please list any needs analysis research planned for 2007-8:

We await the alcohol research programme due to be published by the Scottish Executive, which aims to review gaps in research, knowledge and evaluation practice, similarly we await the launch of the SALSUS publication. Following these publications East Lothian DAAT will look at the issues arising from these research programmes and apply them at a local level.

The DAAT are currently reviewing its support staff and are looking to recruit a DAAT Co-ordinator, which will now include a research element to the post.

SECTION C:
Support and Treatment Tables

Support and Treatment Tables

Table 1 – Actual Numbers Apr – Dec 2006

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	ACTUAL NUMBERS APR 06 – Dec 06				SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED													
			New Clients	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management
PETE	DA	£53,985 (DAAT) £63,509 (O)	47	34	330	58	5	4	4	4	4	4	4	4									✓	✓								✓	
Substance Misuse Support Officers, ELC.	DA	£70,000 (DAAT)	33	30	399	16	1	4	4	5	4	4	4	5									✓	✓		✓	✓	✓		✓		✓	
Friday Friends	DA	£8,091 (DAAT)	23		541	N/A	4	4	4	4	4	4	4	4								✓	✓	✓	✓	✓		✓		✓		✓	
ELCA	A	£5,305 (L) £5,000 (N) £8,331 (DAAT)	40	6	88	6	5	4	4	4	4	4	5	4							✓		✓	✓									
MELD Core Services	D	64,288 (N) 10,640 (L) 39,881 (DAAT)	152	126	370	24	4	4	4	4	4	4	4	4					✓			✓	✓	✓	✓		✓		✓	✓	✓	✓	

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and/or dedicated support is being managed in accordance with a care plan at the service during 2006-7.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.</p>
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Support and Treatment Tables

Table 2 – Projected/Actual Numbers for Jan – Mar 07:

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)										TYPE OF SERVICE PROVIDED																	
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
PETE	DA	20	30	360	10	5	4	4	4	4	4	4	4										✓	✓								✓	✓
Substance Misuse Support Officers	DA	12	27	147	6	1	4	4	5	4	4	4	5									✓	✓		✓	✓	✓		✓		✓	✓	
Friday Friends	DA	6		191	N/A	4	4	4	4	4	4	4	4								✓		✓	✓	✓	✓		✓		✓	✓		
ELCA	A	6	9	15	1	5	4	4	4	4	4	5	4							✓			✓	✓									
MELD Core Services	D	44	20	122	2	4	4	4	4	4	4	4	4					✓			✓		✓	✓	✓		✓		✓	✓	✓	✓	
MELD Arrest Referral	DA	67	15	104	4	5	4	4	4	4	4	4	4							✓			✓	✓	✓		✓	✓	✓	✓	✓	✓	
Wednesday Group	D	N/a	N/a	280	N/a	4	4	4	4	4	4	4	4										✓										
Family Support	D	6	31	0	0	4	4	4	5	4	4	5	4												✓	✓							
Locality Clinic	D	51	60	237	26	5	4	2	2	4	4	5	4	✓		✓			✓	✓			✓	✓	✓	✓			✓	✓	✓	✓	
Maintenance Clinic	D	2	29	94	1	5	4	5	2	4	4	4	4	✓		✓							✓	✓	✓					✓	✓	✓	
Maintenance Worker	D	0	14	41	1	5	4	5	4	4	4	4	4										✓	✓	✓				✓	✓	✓	✓	
East Lothian Young Carers Substance Misuse Project	DA	0	18	61	0	2																	✓		✓			✓					

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007 Projected if actual not available	Projected Apr 07–Mar 08	Apr 2006 to Dec 2007	Jan- Mar 2007 Projected If actual not available	Projected Apr 07–Mar 08	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
Libra	Alcohol - Women	Edinburgh	10	4	16	8	2	14	£2,972
Castle Craig	Drugs & Alcohol - Residential	Borders	1	-	-	1	0	1	£8,490
Alcohol liaison Nurse	Alcohol	Royal Infirmary Edinburgh	38	17	60	38	17	60	N/A
Turning Point Scotland – Links Project	Drugs – Residential	Edinburgh	8	4	12	8	4	12	£7,525.94
SSC Needle Exchange	Needle Exchange	Edinburgh	9	4	24	N/a	N/a	N/a	
APS	Assessment and detox	REH Edinburgh	22	7	33	22	7	33	Part of lothian wide NHS service

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	12
Number of pharmacists signed up to local shared care scheme	16
Number of dispensings of methadone mixture	57/074 (predicted total based on actual figures from April 2006 – January 2007)
Number of supervised dispensings of methadone mixture	13,922 (April 2006 – March 2007)

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1	1842	1315
Outreach	1	14759	10554
Community Pharmacies	4	42823	7583

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2007-8	Projected 2007-8
ADULT SERVICES	1	1
CHILDREN'S SERVICES	3	2

SECTION D:
ADAT Progress

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	1995	1998	2003	
% of adult men drinking over 21 units of alcohol a week, for Lothian Health Board Area	Scottish Health Survey	32%	33%	29%	No further survey completed
% of adult women drinking over 14 units of alcohol a week, for Lothian Health Board Area	Scottish Health Survey	15%	18%	18%	No further survey completed

D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
The DAAT's Communications, Awareness Raising and Training (CAT) Subgroup will carry out a training needs analysis of local agencies and produce an East Lothian Drug and Alcohol Training and Awareness Raising Strategy.			✓	The analysis has been carried out and the strategy is drafted and will hopefully be completed in the coming year. Training has continued to be offered to various staff groups via local staff and STRADA Training opportunities (see for example Section 3.2 – 'Tailored training and awareness raising programmes...')	Three of the four individuals tasked with taking this forward have left their posts in the last year and have yet to be replaced.
CAT Subgroup will Carry out the DAAT's Communication Strategy's 2006-07 workplan: Raise Community awareness by producing a local 3 year strategy with an annual workplan, a service leaflet, a young persons leaflet and develop an EL DAAT website.			✓	Strategy is in place but remains a draft as yet, although actions have been taken forward from the strategy. A service leaflet, a young persons leaflet have all been developed and will formally be launched later in 2007. The DAAT's website is still under construction.	Staff changes as above have slowed progress in this area.
EL DAAT will hold a local alcohol seminar in Feb 2007 to bring together the Licensing Board, local	✓			Seminar was held in Feb 2007 with considerable success. The event was attended by 67 participants from a wide	

Trade, Community and other key individuals to focus on how we should be working together to meet the needs of the Licensing (Scotland) Act 2005, especially regarding the Public Health Principle (subject to successful application to SAAAT for local seminar grant).				variety of backgrounds from local professionals, local councillors and representatives of local licensed trades, licensing boards and Police. The evaluations received were overwhelmingly positive and indicated a need for a follow up event.	
NHS Lothian Health Promotion Service will be running 4 x 1 day alcohol awareness courses for 80 non-alcohol professionals across the Lothian region.			✓	Two 1-day courses were provided in October 2006 and March 2007. The course helped delegates become aware of the what constitutes an alcohol problem and learn about appropriate support and referral agencies	Two further courses were offered during the year but were cancelled due to insufficient numbers. In retrospect, August may not have been an ideal time with holidays and will therefore in future not hold alcohol awareness courses at this time.
NHS Lothian Health Promotion Service will offer 2 joint alcohol-training events with local specialist agencies across the Lothian region focussing on areas such as young people, older people and homelessness.			✓	A one-day course was held in March 2006 which was aimed at workers in Lothian whose jobs brought them into contact with vulnerable young people.	A second course was not provided due to lack of capacity within Health Promotion. Health Promotion will be advertising a new alcohol post very shortly to enable further courses to be run as part of the 'Building Capacity for Health Promotion in Lothian'.
CAT Subgroup will disseminate National Alcohol material locally, as and when appropriate	✓			National Posters were sent to every off sales and on sales in East Lothian, in conjunction with Operation Emption (Ad Trailer). National Material was disseminated to delegates at the Alcohol Seminar run by the DAAT.	

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
A poster campaign was launched in November 2006 to specifically target binge drinking during the festive period, resources were distributed to targeted establishments in East Lothian.	November 2006	Increased local awareness of issues relating to binge drinking. Increased collaborative working between Police and local establishments.
Operation Emption (Ad Trailer). The joint Police and DAAT run 'ad-trailer' was piloted in East Lothian at the end of 2006 and was driven around East Lothian as well as parked in hot spot areas. The trailer was accompanied by Community Beat Officers and Substance Misuse Support Officers/Neighbourhood Outreach Workers, who provided information to local residents on the dangers of binge drinking.	Piloted at the end of 2006 in East Lothian	First use of a potentially valuable tool to help the Police to carry out educational work with young people on the streets in local communities. A report is being submitted to the Scottish Executive.

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
A further seminar on alcohol issues will be held in response to the feedback received from the event held in Feb 2007.	DAAT Communication, Awareness Raising and Training Subgroup	Oct 2007 to Mar 2008
There will be publicity launches of: The Service Directory The Young People's Snapfax	DAAT Communication, Awareness Raising and Training Subgroup	Oct 2007 (Service Directory June 2007)
The new Health promotion Specialist (Alcohol) will help support East Lothian DAAT in raising alcohol awareness in the community (outwith the 'Building	DAAT Communication, Awareness Raising and Training Subgroup	From appointment to March 2008

Capacity for Health Promotion in Lothian Training Programme)		
A Community Council (and other community groups) road show will be developed to take around the East Lothian community to stimulate discussion and awareness on the impact of alcohol on local lives. The road show presentation will be developed The road show will be delivered	DAAT Communication, Awareness Raising and Training Subgroup	October 2007 October 2007 – March 2008
The CAT will continue to disseminate National Alcohol Material locally, as and when appropriate.	DAAT Communication, Awareness Raising and Training Subgroup.	Ongoing throughout 2007/08
Work will continue with the local Licensing Board following and responding to the different stages of the implementation of the Licensing (Scotland) Bill. The DAAT Chair will ensure a voice on the local Licensing Forum.	DAAT Chair & Communication, Awareness Raising and Training Subgroup.	By March 2008.
NHS Lothian Health Promotion will run 2 one-day alcohol awareness courses for 40 workers from all sectors in Lothian who are not specialist in alcohol issues but whose work brings them into contact with alcohol users	Health Promotion	By March 2008

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7*
No. of drunk driving offences	Scottish Executive Recorded Offences Data	119	143	121	147	111
No. recorded offences of consumption of alcohol in designated places	Scottish Executive Recorded Offences Data	5	2	6	14	50
No. of drug related offences (possession and possession with intent to supply)	Scottish Executive Recorded Offences Data	507	371	378	360	225

*2006-7 figures provided by Lothian & Borders Police

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
A further "Dump the Dealer" campaign will be run East Lothian in 2006/07 by Lothian and Borders Police.	✓			Dump the Dealer Leaflets were delivered to all East Lothian residents. The leaflet is a community targeted initiative aimed at identifying those individuals actively engaged in drug dealing in their communities offering a confidential means of reporting them.	
Lothian and Borders Police have developed a Community reassurance leaflet, which will be distributed to people living in areas that have been subject to a drugs raid.	✓			After premises are searched, the area surrounding the premises is targeted with a leaflet drop to advise residents of the actions taken and affords them the opportunity to give further information to the police. Residents are also given a dump the dealer leaflet. An average of 25 leaflets are hand delivered by Community Beat Officers. Actual number of calls received not available due to complexity of intelligence gathering process.	
The Arrest Referral scheme will aim				196 offenders given initial interview.	

to interview 70 offenders in 2006/07. This scheme will be expanded to become more inclusive to capture people released for bail or summons and not just those in custody, as at present. Thus the service will be made accessible to people earlier in their offending careers.	✓			System initialised whereby offenders held at Dalkeith Police Station are given Arrest Referral Service information by Custody Staff	
HM Prison Edinburgh's Link Centre and Throughcare service will continue to address the issues that lead to re-offending. It is expected that 100% of prisoners from East Lothian with identified needs will benefit from these services in 2006/07				Data not provided	
East Lothian DTTO Scheme will aim to work with 25 offenders in 2006/07.			✓	The Drug Treatment and Testing Order project is currently working with 10 offenders. Two further offenders have completed Orders in 2006/2007.	Low referral rates from the Courts although current Order levels are considered realistic and likely to continue.
East Lothian Council's Criminal Justice Department will employ a Phase 2 Throughcare worker who will work with individuals with substance misuse issues leaving prison and returning to East Lothian in 2006/07.	✓			All throughcare clients in prison are contacted through visits and/or letters. Improved Joint working with the prison through better knowledge and a better referral system.	
The DAAT's Communications Awareness Raising and Training Subgroup will carry out the DAAT's Communication Strategy's 2006-07 workplan: Raise Community awareness by producing a local 3			✓	A service leaflet, a young persons leaflet have all been developed and will formally be launched later in 2007. The DAAT's website is still under construction.	Due to two vacant DAAT Officer Posts this area of work will be followed up in 2007/08. The principles, approaches and actions from the previous strategy have been extended throughout 2006/07 as still relevant.

year strategy with an annual workplan, a service leaflet for the public, a young persons leaflet and develop an EL DAAT website. It is hoped that the increased accessibility to information will help reassure communities in East Lothian and inform them about the work of the DAAT.					
Links between Police Officer radios and CCTV will be established to ensure a more proactive monitoring of alcohol related disorder, and a quicker response to incidents.	✓			A direct link was established between Police Officers and the CCTV unit based in Macmerry. This link improved communication and response time to incidents reported by the CCTV unit.	

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Lothian and Borders Police E Division will develop and launch the Arrest Referral Scheme targeting those prisoners released on bail.	The programme was launched on 26 th February 2007 and will be ongoing.	Requests for further support are being received and are forwarded to partner agencies.
A "Make the Call" leaflet, developed by Know the Score, is delivered to people who have been the subject of a drug related raid.	Ongoing throughout 2006/07	The leaflet offers support and advice to the families who have been the subject of a drug raid. The leaflet contains the number for Know the Score, which is a confidential helpline.

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Drug Treatment and Testing Order project to continue work with 10-15 high level drug users/offenders resident in the East Lothian area.	Drug Treatment and Testing Order (East Lothian).	March 2008
A further dump the dealer campaign will be run in 2007/08. The leaflets will be updated to include information on alcohol misuse and Anti Social Behaviour.	Lothian & Borders Police	By June 2007
A "Make the Call" leaflet, developed by Know the Score, will continue to be delivered to people who have been the subject of a drug related raid.	Lothian & Borders Police	Ongoing throughout 2007/08
To secure funding for 0.5 Arrest Referral Worker post following the withdrawal of funding from the Community Safety Partnership.	MELD	The timescale is dependant upon outcome of East Lothian Service Review. If ELDAAT is to continue funding 0.5 of the service, funding will be sought immediately.
Increase the number of offenders referred to treatment agencies to 30-40.	Arrest Referral Worker MELD	By March 2008
The Community Reassurance Leaflet will continue to be used by Lothian Borders Police following local drug raids.	Lothian & Borders Police	Ongoing throughout 2007/08

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002	2006
% of 13 year olds drinking in the last week	SALSUS 2002 & 2006	23%	13%
% of 13 year olds drinking one to four weeks ago	SALSUS 2002 & 2006	22%	17%
% of 15 year olds drinking in the last week	SALSUS 2002 & 2006	60%	37%
% of 15 year olds drinking one to four weeks ago	SALSUS 2002 & 2006	16%	24%
% of 13 year olds ever been drunk	SALSUS 2002 & 2006	61%	28%
% of 13 year olds been drunk more than 10 times	SALSUS 2002 & 2006	12%	3%
% of 15 year olds ever been drunk	SALSUS 2002 & 2006	82%	20%
% of 15 year olds been drunk more than 10 times	SALSUS 2002 & 2006	21%	14%
% of 13 year olds drinking 5 or more drinks on same occasion in last 30 days	SALSUS 2002 & 2006	43%	37%
% of 13 year olds drinking 5 or more drinks on same occasion in last 30 days – 4 or more times	SALSUS 2002 & 2006	11%	7%
% of 15 year olds drinking 5 or more drinks on same occasion in last 30 days	SALSUS 2002 & 2006	64%	53%
% of 15 year olds drinking 5 or more drinks on same occasion in last 30 days – 4 or more times	SALSUS 2002 & 2006	17%	15%
% of 13 year olds drinking once a week or more	SALSUS 2002 & 2006	23%	9%
% of 15 year olds drinking once a week or more	SALSUS 2002 & 2006	46%	28%

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
2 new Substance Misuse Support Worker posts based with in ELC'S Children's Services Integration Teams will provide one-to-one support to up to 50 young people at risk of developing/already with substance use problems or affected by the substance use of others.			✓	The 2 Substance Misuse Support Workers are currently have a case load of 45. There has been an immediate impact both within schools and the local communities. The post holders are now fully integrated into the school system with regards to dealing with young people who are being affected by substance misuse. Young people have been supported in making positive lifestyle changes due to their substance misuse. Young people have also been supported around issues concerning their parents or carers substance misuse. Referrals have come from Social Work, Schools, Voluntary Organisations, individuals and Community Workers.	Objective not fully achieved due to one worker starting 1 st of April and the other on 6th of July.

Teaching staff will continue to deliver East Lothian's Drug Education programme in schools.	✓			East Lothian Drugs Education programme has been delivered throughout all Secondary Schools in East Lothian.	
Lothian and Borders Police will develop and deliver a 'binge drinking' resource using the BBC documentary by Nicky Taylor, for S1-3 pupils in East Lothian schools.	✓			The resource is available for use in all East Lothian Schools as a teaching resource and has also been utilised in a poster initiative.	
The Police run 'Choices For Life' event will be held at Ingleston in May 2006 and will be accessible to all p7 pupils in East Lothian.	✓			939 East Lothian pupils attended the event held in May, which was an 80% take up. The event raised awareness of the risks associated with Substance Misuse. The event also had a positive impact and reinforced existing attitudes. An evaluation report of the event is available on request.	
Lothian and Borders Police Community Beat Officers will provide up to 250 drug and alcohol awareness sessions for P6-S5 pupils in East Lothian in 2006/07.	✓			250 plus sessions were provided in East Lothian for P6-S5 pupils. The event raised awareness of the risks associated with using drugs and alcohol.	
Lothian and Borders Police Drug Awareness Officer (Division E) will provide sessions for up to 300 P6-S5 pupils in East Lothian in 2006/07.	✓			The East Lothian Drug Awareness Officer provided 300 plus sessions for P6-S5 pupils. The event raised awareness of the risks associated with using drugs and alcohol.	
Drug and Alcohol road shows will be taken to each of the 6 High Schools in East Lothian in 2006/07.	✓			The road show was made available to all S1-S6 pupils and raised awareness regarding the dangers of drugs/alcohol specifically during the festive period.	

<p>Up to 200 young people aged 17-22 will be given the opportunity to take part in a Police run Young Drivers challenge to promote responsible driving. This event is planned to be held in May 2006 in East Lothian and will cover drink driving.</p>	<p>✓</p>			<p>The event attracted over 300 young people and raised awareness of the dangers of driving while under the influence of alcohol/drugs. The event also helped to improve theory and practical skills in this area.</p>	
<p>All S6 pupils in East Lothian will be given the opportunity to attend a road safety event promoting responsible driving, including drink driving.</p>	<p>✓</p>			<p>The event was run by the Road Safety Department and was held at the Brunton Hall. The event was attended by S6 pupils from all local high schools. The event focused on raising awareness on responsible driving and the dangers of drink driving, through the use of workshops and drama productions.</p>	
<p>Tailored training and awareness raising programmes on substance use will be provided by the Police Drug Awareness Officer and Community Development Officer (Youthwork specialist – Drugs and Alcohol) to:</p> <ul style="list-style-type: none"> • Foster Carers • Front-line staff • Community Police Officers • Youth Workers 	<p>✓ ✓ ✓ ✓</p>	<p>✓</p>		<p>Foster Care training did not take place in 2006 due to a suitable date not being agreed, however 30 Foster Carers will be trained on 24th April 2007. 20 Front Line Staff were trained in October 2006 and a range of sessions were provided throughout the year for Community Police Officers. The Community Development Officer provided training to 56 Youth Workers. The Course raised awareness of Children, Young People and Adult protection issues.</p>	
<p>In 2006/07 work will continue in schools and other services working with children and young people on confidence, self esteem, resilience</p>	<p>✓</p>			<p>Work around drug and alcohol use and sexual health has taken place within all East Lothian Secondary Schools. PSE classes have been</p>	

etc so that young people are more emotionally literate and less likely to engage in substance use. This continuing work around drug and alcohol use, sexual health, and other areas of PSE will help contribute to meeting the national objective.				delivered in all Secondary Schools and will be ongoing and available to all pupils. Health Drop in sessions have been established with in Secondary Schools.	
The DAAT will hold a local alcohol seminar in Feb 2007 on young people and alcohol for 30-50 professionals working with young people. There will be a focus on the drinking of young people and also on the effects of other people's drinking on young people which will enhance the new <i>Protecting Children Living in Families with Problem Substance Use</i> Guidelines (subject to successful application to SAAAT for local seminar grant).	✓			See D.1.2	
The Children and Young People Subgroup of EL DAAT will request that SELS (School Evaluation Learning Software) is used to carry out SALSUS 2006 in East Lothian schools. This will greatly improve data collection providing an area by area picture and this local analysis will enable better targeting of resources.		✓			Representatives from SALSUS advised that SELS could not be used for this purpose as to do so would incur an extra cost of £20,000 and that we would be unable to get 100% returns. The DAAT agreed that this was not a cost effective approach.
The role of ELC's Community Development Officer (Youthwork specialist – Drugs and Alcohol) post will be reviewed.	✓			This post was reviewed by the Community Development Team and unfortunately due to funding was terminated in January 2007.	

				The Community Development Officer provided training to 108 young people and 61 professionals.	
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D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
2 Sessions on the Get Real DVD were provided for Community Police Officers at Tulliallan and Fettes HQ.	2006	25 plus Community Police Officers have been fully trained to use this resource.
6 sessions were provided by the Drug Awareness Officer in 2006 in partnership with the SHAW group.	2006	Each 'road show' attracted on average 40 attendees and it raised the awareness of the health risks associated with drugs and alcohol.
The Drug Awareness Officer made some inputs on local drug issues to East Lothian GPs.	2006	70 GPs attended these sessions, which raised awareness around drug issues in East Lothian.
The Drug Awareness Officer provided 2 sessions for the Blue Triangle Support Accommodation Staff and 2 sessions for the young people resident there.	2006	The session raised awareness on the dangers of drugs and alcohol.
The Drug Awareness Officer provided 2 sessions for the New Horizons Support Accommodation Staff and 2 sessions for the young people resident there.	2006	The session raised awareness on the dangers of drugs and alcohol.
The Drug Awareness Officer provided a session for the East Lothian Children's Panel working in partnership with local GP's and the Youth Justice Team.	2006	The session raised local awareness and improved partnership working.
A Fire Brigade initiative called the "Cool Down Crew" will be provided in East Lothian for 14 to 16 year olds.	2006 - ongoing	The 5 day course is offered to young people who are offending or at risk of offending. The course aims to build confidence, self esteem and team building. 6 of these sessions were provided in 2006/07

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Up to 200 young people aged 17-22 will be given the opportunity to take part in a Police run Young Drivers challenge to promote responsible driving and will cover drink driving.	Lothian & Borders Police	April 2007
Choices for Life will be run in May 07 and will be accessible to all P7 pupils in East Lothian.	Lothian & Borders Police	May 2007
A further seminar on alcohol issues will be held as a response to the feedback received from the event held in Feb 07.	DAAT Communication, Awareness Raising and Training Subgroup	Oct 2007
A Fire Brigade initiative called the "Cool Down Crew" will be provided in East Lothian for 14 to 16 year olds.	Fire Brigade	Ongoing throughout 2007/08
Refresher sessions on the Get Real DVD will be provided for Community Police Officers.	Lothian & Borders Police Drug Awareness Officer	2007/8
Substance Misuse Support Officers will continue to work with school age young people. They will work with 50 young people on a one to one setting, 50 young people in a small groupwork setting and 300 young people or adults in an awareness raising setting.	Substance Misuse Support Workers, East Lothian Council.	By end of March 2008.
The Bridges Centre Motorcycle Project will be running 8 groups with up to 64 young people affected by alcohol. Integration Team Substance	Bridges Centre Motorcycle Project & Substance Misuse Support Workers, East Lothian Council.	February 2007 – February 2009

Misuse Support Officers to be involved in planning and running of groups.		
Drug and Alcohol road shows will be taken to each of the 6 High Schools in East Lothian.	Lothian & Borders Police	By March 2008
Reduce the number of Off-Licence sales to young people. This will be monitored through figures received from Operation Enigma	Lothian & Borders Police Drug Awareness Officer & Community Liaison – Monitored through the DAAT Children & young People Subgroup.	Ongoing through 2007/08
The DAAT Children and Young People Subgroup will explore the opportunity of submitting referrals from Police Officers following “stop and searches” to the Young People Substance Misuse Support Officers.	DAAT Children & Young People Subgroup and Lothian & Borders Police	By March 2008
The Lothian and Borders Police Drug Awareness Officer will provide inputs to School Parent evenings on the dangers and health risks of drugs and alcohol.	Lothian & Borders Police Drug Awareness Officer	By March 2008
Lothian and Borders Police Community Beat Officers will provide up to 250 drug and alcohol awareness sessions for P6-S5 pupils in East Lothian.	Lothian & Borders Police	Ongoing throughout 2007.
Lothian and Borders Police Drug Awareness Officer (Division E) will provide sessions for up to 300 P6-S5 pupils in East Lothian.	Lothian & Borders Police Drug Awareness Officer	By March 2008
Establish drop in Health Sessions in all East Lothian Secondary Schools	Janice McLeod Education	By October 2007

D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6	2006-7
No. new individuals accessing drug treatment, age 15-24	Drug Misuse Statistics Scotland	94	108	119	111	95	107	Not yet known
No. new individuals accessing drug treatment, aged under 15	Drug Misuse Statistics Scotland	1	1	-	-	-	-	Not yet known
New individuals accessing drug treatment, of the no. reporting heroin use in past month, % of those aged 15-24	Drug Misuse Statistics Scotland	60.5%	53.1%	49.7%	53.9%	37.4%	47.3%	Not yet known
% 13 year olds used drugs in the past month	SALSUS 2002 & 2006	-	-	13%	-	-	-	3%
% 13 year olds used drugs in the past year	SALSUS 2002 & 2006	-	-	15%	-	-	-	4%

% 13 year olds used drugs ever	SALSUS 2002 & 2006	-	-	17%	-	-	-	6%
% 15 year olds used drugs in the past month	SALSUS 2002 & 2006	-	-	30%	-	-	-	12%
% 15 year olds used drugs in the past year	SALSUS 2002 & 2006	-	-	41%	-	-	-	20%
% 15 year olds used drugs ever	SALSUS 2002 & 2006	-	-	46%	-	-	-	24%

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
2 new Substance Misuse Support Worker posts based with in ELC'S Children's Services Integration Teams will provide one-to-one support up to 50 young people at risk of developing/already with substance use problems or affected by the substance use of others.			✓		See D.3.2
Teaching staff will continue to deliver East Lothian's Drug Education programme in schools.	✓			See D.3.2	
The Police run 'Choices For Life' event will be held at Ingleston in May 2006 and will be accessible to all p7 pupils in East Lothian.	✓			See D.3.2	
Lothian and Borders Police Community Police Officers will provide up to 250 drug and alcohol awareness sessions for P6-S5	✓			See D.3.2	

pupils in East Lothian in 2006/07.					
Lothian and Borders Police Drug Awareness Officer (Division E) will provide sessions for up to 300 P6-S5 pupils in East Lothian in 2006/07.	✓			See D.3.2	
Drug and Alcohol Road shows will be taken to each of the 6 High Schools in East Lothian in 2006/07.	✓			See D.3.2	
Tailored training and awareness raising programmes on substance use will be provided by the Police Drug Awareness Officer and Community Development Officer (Youthwork specialist – Drugs and Alcohol) to: <ul style="list-style-type: none"> • Foster Carers • Front-line staff • Community Police Officers • Youth Workers 	<ul style="list-style-type: none"> ✓ ✓ ✓ 	✓		See D.3.2	
In 2006/07 work will continue in schools and other services working with children and young people on confidence, self esteem, resilience etc so that young people are more emotionally literate and less likely to engage in substance use. This continuing work around drug and alcohol use, sexual health, and other areas of PSE will help contribute to meeting the national objective.	✓			See D.3.2	

The Children and Young People Subgroup of EL DAAT will request that SELS (School Evaluation Learning Software) is used to carry out SALSUS 2006 in East Lothian schools. This will greatly improve data collection providing an area by area picture and this local analysis will enable better targeting of resources.		✓			Representatives from SALSUS advised that SELS could not be used for this purpose as to do so would incur an extra cost of £20,000 and that we would be unable to get 100% returns.
The role of ELC's Community Development Officer (Youthwork specialist – Drugs and Alcohol) post will be reviewed.	✓			See D.3.2	

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

Choices for Life will be run in May 07 and be accessible to all P7 pupils in East Lothian.	Lothian & Borders Police	May 2007
Drug and Alcohol Road shows will be taken to all 6 high schools in East Lothian in 2007/08	Lothian & Border Police	December 2008
Substance Misuse Support Officers will continue to work with school age young people. They will work with 50 young people on a one to one setting, 50 young people in a small groupwork setting and 300 young people or adults in an awareness raising setting.	Substance Misuse Support Workers, East Lothian Council.	By end of March 2008.
The Bridges Centre Motorcycle Project will be running 8 groups with up to 64 young people affected by alcohol. Integration Team Substance Misuse Support Officers to be involved in planning and running of groups.	Bridges Centre Motorcycle Project & Substance Misuse Support Workers, East Lothian Council.	February 2007 – February 2009
The Lothian and Borders Police Drug Awareness Officer will provide inputs to School Parent evenings on the dangers and health risks of drugs and alcohol.	Lothian & Borders Police Drug Awareness Officer	By March 2008
Lothian and Borders Police Community Beat Officers will provide up to 250 drug and alcohol awareness sessions for P6-S5 pupils in East Lothian.	Lothian & Borders Police	Ongoing throughout 2007.
Lothian and Borders Police Drug Awareness Officer (Division E) will provide sessions for up to 300 P6-S5 pupils in East Lothian.	Lothian & Borders Police Drug Awareness Officer	By March 2008
Establish drop in Health Sessions in all East Lothian Secondary Schools	Janice McLeod Education	By October 2007

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
% of new clients living with dependent children*	Drug Misuse Statistics Scotland	13%	14%	20%	25%	Data not available
% of new clients with a presenting issue of pregnancy*	Drug Misuse Statistics Scotland		1%	5%	Data not available	Data not available

*Not based on total number of new clients as information was not available on all new clients

Data available on maternities recording drug misuse (SMR02) and neonatal discharges recording drug misuse (SMR11) is available up to 2003/4, in which year for both the numbers were between 1 and 5 and were thus omitted to maintain confidentiality.

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Training: <ul style="list-style-type: none"> • Provide 2 days multi-agency training in April and May 2006 (50 - 60 staff) on the new Pan Lothian Guidelines <i>Protecting Children Living in Families with Problem Substance Use</i>, and identify further training needs. • Provide Children at the Centre training for 16 social work staff in May/June and October 2006. 	✓			Training was provided to 60 multi agency staff on 11 th May and 27 th April 2006. The course gave staff an understanding of the law and practice in child protection issues, principles of working with substance misusing families, the impact of parental substance misuse on children, as well as an appreciation of the role of treatment providers present as protectors.	
	✓			Training provided by STRADA in Feb 07 for 16 Social Work Staff. It was felt that the training was geared towards adult services and did not fully address the needs of these participants.	

<ul style="list-style-type: none"> Roll out the general Child Protection multi-agency cluster training in 2006/07. 	✓			<p>A follow-up 6 month evaluation is still to be completed, however the Child Inspection reported that development of staff in Child Protection was good and had increase staff competences and confidence. These courses were well attended by a cross section of staff.</p>	
<ul style="list-style-type: none"> Young Carers substance Misuse Project will support 25 children and young people throughout 2006/07. The East Lothian Council's funded Aberlour Childcare Trust's Parenting worker will support parents as appropriate, some of these may be substance use related. The well established communication networks for the above services will be maintained and strengthened through joint working and representation on key groups. 	✓ ✓		✓	<p>During the past year the project has provided regular support to 17 young carers. The young carers club nights have provided young carers with the opportunity to take part in healthy eating and physical activity sessions. Feedback from the services users shows that the support provided by the project has helped young carers to feel more confident and less socially excluded.</p> <p>The Parenting Worker was appointed in 2005. Since appointment the Worker has provided support to parents of young people aged 5 – 16 years who are offending or at risk of offending. The Worker has addressed issues regarding substance use and the effect that this has on the young people involved where needed.</p> <p>The DAAT Officer is a member of the Child Protection Committee and will continue to be. The Service Manager (Practice Teams) is the Chair of the Children and Young People subgroup with members from relevant statutory and non-statutory partners.</p>	<p>During the first year of the project it became clear that the majority of young carers referred would require ongoing and intensive support.</p>

The DAAT's Children & Young People Subgroup will further evidence the current provision for pregnant substance misusing women and produce a report for the DAAT.			✓	Good usage of the Case Conference Alert forms being sent to SCRH. Better communication between Health Visitors and Community Midwives.	Work has been undertaken at local level and report will be submitted to East Lothian DAAT by October 2007.
The DAAT will hold a local alcohol seminar in Feb 2007 on young people and alcohol for 30-50 professionals working with young people. There will be a focus on the effects of other people's drinking on young people which will enhance the new <i>Protecting Children Living in Families with Problem Substance Use Guidelines</i> (subject to successful application to SAAAT for local seminar grant).	✓			See D.1.2	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
A further seminar on alcohol issues will be held as a response to the feedback received from the event held in Feb 07.	DAAT Communication, Awareness Raising and Training Subgroup	Oct 2007
Improve the referral pathway between Substance Misuse Services and Family Planning Clinics to improve access to contraception.	CDPS/Family Planning/Well Women Services	Oct 2007
Provide further training on "Protecting Children living in families with problem substance misuse" through lunchtime briefings.	East Lothian Council Children's Services Department & East Lothian Community Health Partnership.	Ongoing throughout 2007
Young Carers Substance Misuse Project will provide regular group support to 10 children and young people.	East Lothian Young Carers	Ongoing throughout 2007.
The East Lothian Child Protection Committee will provide briefing sessions to all key staff to highlight the changes from the existing guidelines and give colleagues an opportunity to ask questions about the new procedures.	The East Lothian Child Protection Committee	May 2007 New guidelines will be formally launched on the 1 st June 2007
NHS Lothian Health Promotion will run 2 one-day alcohol awareness courses for 40 workers from all sectors in Lothian who are not specialist in alcohol issues but whose work brings them into contact with alcohol users.	Health Promotion	By March 2008
Training for specialist and non-specialist drug agencies and workers (pan lothian): <ul style="list-style-type: none"> ▪ Cocaine use: signs, symptoms and interventions (40 participants) ▪ Young People, risk taking and substance use (40 participants) 	Lothian Health Promotion and Crew 2000	March 2008
Health Promotion Services and Waverley Care: Provide a programme of bespoke training modules to staff and volunteers on substance use, BBV, risk taking behaviour.	Lothian Health Promotion & Castle Project	Mar 2008

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7*
% of clients waiting less than 2 weeks from first contact to first appointment date offered	National Waiting Times Framework	-	-	79%	77%	66%
% of clients waiting less than 2 weeks for a care plan to be agreed after the first date offered for assessment	National Waiting Times Framework	-	-	94%	94%	91%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for structured preparatory & motivational intervention	National Waiting Times Framework	-	-	86%	94%	95%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for prescribed drug treatment	National Waiting Times Framework	-	-	98%	99%	99%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for community support/rehabilitation	National Waiting Times Framework	-	-	42%	23%	24%

% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for residential detox/rehabilitation	National Waiting Times Framework	-	-	0%	100%	100%
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*Please note that 2006/07 data includes the DTTO Scheme and the PETE Project, however there is no information from CDPS included for 2006/07, due to IT problems. This has been rectified for 2007/08.

In East Lothian we have also been collecting waiting times data for our alcohol services, although excluding the APS:

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7**
% of clients waiting less than 2 weeks from first contact to first appointment date offered	National Waiting Times Framework	-	-	35%	68%	74%
% of clients waiting less than 2 weeks for a care plan to be agreed after the first date offered for assessment	National Waiting Times Framework	-	-	90%	88%	97%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for structured preparatory & motivational intervention	National Waiting Times Framework	-	-	-	-	81%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for prescribed drug treatment	National Waiting Times Framework	-	-	-	-	-
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for community support/rehabilitation	National Waiting Times Framework	-	-	86%	94%	98%
% of clients waiting less than 2 weeks from a care plan being agreed to the first appointment date offered for residential detox/rehabilitation	National Waiting Times Framework	-	-	-	-	-

**Please note that data for 2006/07 includes the PETE Project, which was not included in previous years.

D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
<p>Increased service provision will help keep waiting times to our standard of 2 weeks:</p> <ul style="list-style-type: none"> • Expansion of the Locality Clinic to include maintenance prescribing • Enhanced APS service to provide additional E Grade Nurse and P/T Occupational Therapist • MELD Arrest Referral scheme expanded to full time post • 2 x Young People 	✓			<p>The expansion to the Locality Clinic provided a continuity of care for clients who's GP chose not to opt in to the NES contract. The expansion also helped kept waiting times down to 2 weeks.</p> <p>The enhanced APS service has led to an increase in case load of roughly 35 clients and has been providing antabuse supervision within this enhanced service.</p> <p>Expansion of the service allowed the Arrest Referral worker to attend court more frequently to engage with more clients and offer more aftercare.</p>	See D.3.2

<p>Substance Misuse Support Officer posts created</p> <ul style="list-style-type: none"> Increased ELCA Counselling Sessions provided in East Lothian. 	✓		✓		Problems securing permanent premises during the year in East Lothian. This problem has now be rectified.
The DAAT support staff will carry out a regular audit of the National Waiting times Framework to ensure that an accurate picture is presented. Any training needs will be addressed.	✓				The DAAT support staff have now carried out 3 audits. Following these audits the support staff visited most of the services to talk through the problems identified. It was agreed that the support staff would continue to do these audits quarterly. The audit identified problems with CDPS data, which is currently being addressed. We also informed ISD on issues with the Waiting Times Database which was subsequently reviewed.
Re-visit how best to establish an integrated substance misuse service in East Lothian.			✓		The DAAT are still in the process of applying for funding from various sources.
Ensure Community Pharmacy capacity is adequately increased through liaison with the Pharmacy Contractors Committee.	✓				<p>Throughout 2006/07 there has been an increase in the number of pharmacies registered in the Supervised Self-Administration of Methadone Scheme. In October 2006 13 pharmacies were registered in the scheme, in March 2007 16 were registered in the scheme.</p> <p>Liaison between community pharmacies and East Lothian DAAT is an important part of the Specialist Pharmacist in Substance Misuse role. The post holder attends regular</p>

				<p>meetings between NHS Lothian and the four DAAT Development Officers (Drug Officers Group).</p> <p>The post holder is also a member of the NHS Lothian Pharmacy Implementation and Negotiation Group - which is the forum where NHS Lothian Primary Care Contractors Organisation and Chemist Contractors Committee negotiate contracts.</p>	
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D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
MELD implemented a new system for undertaking assessments.	Ongoing	This allowed for a more flexible approach resulting in more people attending assessment appointments.

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Regular audit of the National Waiting Times Framework	DAAT Support Staff	6 Monthly - ongoing

Continue to keep waiting times to a standard of 2 weeks.	DAAT	Ongoing
<p>Health Promotion Services and Lothian and Edinburgh Abstinence Project (LEAP):</p> <ul style="list-style-type: none"> ▪ Plan, organise and facilitate a day event (max 60 participants) introducing and promoting the LEAP model ▪ Develop materials to effectively promote LEAP to organisations (NHS, LA and vol. sector), target groups, friends, families, carers and general population. ▪ Develop and establish an integrated programme of health promotion interventions within the core programme of LEAP 	Lothian Health Promotion & LEAP	<p>June 2007</p> <p>March 2008</p> <p>March 2008</p>

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
No. of new clients accessing drug treatment services	Drug Misuse Statistics Scotland	249	215	299	240	Not yet known

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
<p>The increased service provision as mentioned in the key actions for reducing waiting times will also lead to an increase in the number of clients accessing treatment services:</p> <ul style="list-style-type: none"> • Expansion of locality clinic – will result in an increase of 31 new clients • ELCA Counselling sessions increased to 11 per week – will result in 22 new clients • Enhanced APS service – will result in an increase of 132 new clients 	✓		✓	<p>The expansion to the Locality Clinic exceeded its target of 31 new clients. This has improved access to drug treatment services and kept waiting times at under 2 weeks and further patients have been retained in treatment</p> <p>These clients seen by the new E grade Nurse and Occupational Therapist who have provided longer-term treatment and relapse prevention support.</p>	See D.6.2

<ul style="list-style-type: none"> • Young People substance misuse workers – will result in an increase of 50 new clients 			✓	Retaining people in treatment longer can have more beneficial results.	See D.3.2
<ul style="list-style-type: none"> ▪ The drop-in sessions run by Friday Friends and the Wednesday Group will continue to attract new clients. 	✓			29 new clients came to FF by March 2007 and thereafter a majority engaged with FF and its partner agencies (MELD & Alcohol CPNs). The Wednesday group attracted 15-20 new clients during 2006/07.	
The DAAT will produce a service leaflet for the public to increase awareness of service provision in East Lothian and how to access treatment. This leaflet will also be available on the DAAT's website (currently under development)			✓	The final draft of the service leaflet has been agreed and is currently with the printing company and should be available by the end of April for distribution. A small group will be formed to look at where the service leaflet should be distributed to.	
EL DAAT will re-visit how best to establish an integrated substance misuse service in East Lothian.			✓		The DAAT are still in the process of applying for funding from various sources.

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Lothian and Borders Police E Division will develop and launch the Arrest Referral Scheme targeting those prisoners released on bail.	The programme was launched on 26 th February 2007 and will be ongoing.	Requests for further support are being received and are forwarded to partner agencies.

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
The Service Leaflet will be publicly launched.	DAAT Communication, Awareness Raising and Training Subgroup	August 2007
ELCA will seek to secure permanent accommodation within East Lothian, which will lead to an increase in referrals to the service.	ELCA	May 2007
ELCA will increase referrals to the service by at least 10% through actively promoting the service.	ELCA	September 2007
The Criminal Justice Throughcare and Aftercare Service will produce an information leaflet for prisoners.	Criminal Justice	November 2007
The drop in service provided by Friday Friends will attract 35 new clients by rising the profile of the service through face to face meetings with professionals, producing and distributing leaflets, working with partner organisations and increasing the activities provided by Friday Friends.	Friday Friends	March 2008
MELD will investigate the need for a specific Psychosimulant user's service in East Lothian	MELD	By end of March 2008
The Wednesday Group will continue to run drop in sessions in Musselburgh and will continue to attract new clients.	Wednesday Group	Ongoing throughout 2007

Any further objectives for 2007/08 will be based on the outcome of the review of DAAT funded services.	DAAT/DAAT funded Services	The DAAT will be considering the report in June 2007.
The Local Champion will ensure that DAAT funded services implement the National Quality Standards for Substance Misuse Services. All services will be required to complete the baseline exercise to scope the work that will be required for implementation. A monitoring form will be developed by the Local Champion and the Treatment, Care and Rehabilitation Subgroup.	DAAT Local Champion and the Treatment Care and Rehabilitation Subgroup	March 2008

D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
No of planned discharges - CDPS	CDPS	-	29	80	32	127
No of planned discharges – APS	APS	-	240	430	170	245
No of planned discharges – MELD	MELD	-	91	23	35	38
No of planned discharges – Locality Clinic	Locality Clinic	-	102	162	100	80
No of planned discharges - ELCA	ELCA	-	28	7	26	7

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
<p>The increased service provision will result in an increase of planned discharges:</p> <ul style="list-style-type: none"> Enhanced APS service – will result in an increase of 110 planned discharges MELD Arrest Referral scheme increased to full time – will result in an increase of 5 planned discharges ELCA Counselling sessions increased to 11 per week – will result in an increase of 6 planned discharges 	✓		✓ ✓	The increase in the Arrest Referral Service has led to 12 planned discharges	<p>Through developing the antabuse relapse prevention clinic (and in line with good practice) capacity has been built to retain clients in the service.</p> <p>See D.6.2</p>
Antabuse supervision and relapse prevention groups will be run by the new APS E Grade Nurse, which will			✓		The services has been up and running and working effectively. Number of planned discharges has not been

help to increase the number of planned discharges (see above).					increased due to the evidence based approach of retaining clients in treatment.
MELD will continue to provide complementary therapies, which may help prevent relapse and contribute to successful completion of treatment.	✓			Therapies continue to be offered twice per week from the MELD office and on an outreach basis on request.	
EL DAAT will re-visit the best way to establish an integrated substance misuse service in East Lothian.			✓		The DAAT are still in the process of applying for funding from various sources.
Some progress has been made with planned discharges from the CDPS. However, this may not be maintained. Two practices have chosen not to opt in to the NES for drug users and a number of others have capped their lists. This will limit the options for clients moving from the specialist service into primary care. Encouraging more clients into treatment will result in the specialist service caseload rising, staff capacity for new cases will be limited and caseloads will become more static, with less throughput. Planned discharges will decrease and waiting times will increase. The DAAT will therefore explore all options to address this matter, maximising the use of resources to ensure services meet identified need.			✓		The DAAT are looking at service provision in line with the DAATs review of its currently funded services and strategy development.

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
DAAT commissioned a review of its funded services.	Begun December 2006 to be complete in May 2007.	Awaiting final report.

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Any objectives for 2007/08 will be based on the outcome of the review of DAAT funded services.	DAAT	The DAAT will be considering the report in June 2007.
ELCA will review and monitor how the Service records Planned Discharges	ELCA	September 2007
MELD will continue to offer complementary therapies twice per week from the MELD office and on an outreach basis on request.	MELD	Ongoing throughout 2007
Development of a Client Diazepam Leaflet	MELD	Aug 07

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
No of new clients – PETE	PETE*	-	-	-	36	92
No of clients entered training – PETE	PETE	-	-	-	6	47
No of clients entered employment – PETE	PETE	-	-	-	7	23
No clients entered education – PETE	PETE	-	-	-	3	8
No of clients entered work experience/placements - PETE	PETE	-	-	-	7	21
No of new clients – P2W	P2W**	-	12	62	70	68
No of clients entered training – P2W	P2W	-	2	9	12	***

No of clients entered employment – P2W	P2W	-	3	15	21	***
No of clients entered education – P2W	P2W	-	0	3	5	***

*PETE was launched on 1st August 2005 and thus the figures for 2005/6 cover a period between August 2005 and March 2006. There is no data before this period.

**Progress2Work started in January 2003 and figures for 2003-04 cover the period January to March 2003.

*** Data not provided, however Training/Education and specialised provisions are accounted for together, 2006-2007 = 24

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
PETE will work with forty motivated clients between April 06 and March 07. It is anticipated that at least twenty of these clients will move into education/training or employment: <ul style="list-style-type: none"> • 6 employment • 6 education • 8 training 	✓			PETE worked with a total of 92 clients in 2006/07. All clients experienced a reduction in their drug and/or alcohol dependency and some are now adding to the economic well being of the community.	
Progress 2 Work will manage a minimum of 50 clients in 2006/07, a minimum of 10 of which will enter employment.				Data not provided.	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
PETE will work with 90 motivated clients between April 07 and March 08. It is anticipated that 80 of these clients will move into training, work experience, counselling or personal development: <ul style="list-style-type: none"> ▪ 50 Training ▪ 10 Work Experience ▪ 10 Counselling ▪ 10 Personal development 	PETE Project	March 2008

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicators(s)	Data Source	1999	2000	2001	2002	2003	2004	2005	2006
No. of Drug Related Deaths	Drug Misuse Statistics Scotland	2	1	2	6	4	2	5	2*

*Local stats received from Lothian and Borders Police.

Indicators(s)	Data Source	2001	2002	2003	2004	2005	2006
No. of Alcohol Related Deaths*	Local Alcohol Profile	18	24	36	25	Not available yet	Not available yet

*Where alcohol was a known underlying or contributing cause of death. There is no agreed standard methodology for defining alcohol related deaths. These figures are based on a narrow range of causes of death where alcohol is explicitly involved, including deaths where alcohol was the main underlying cause of death as well as those in which alcohol is mentioned as being a contributory cause.

D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
NHS Lothian will disseminate a flyer on the safe storage of medication to service users.	✓			1000's of leaflets were disseminated to all Lothian areas. The leaflet raised awareness of safe storage of methadone and this has seen an increase in clients asking where to get safes from for storage. NHS Lothian are currently looking into reprinting the leaflets due to the demand.	
The DAAT will purchase 3 portable DVD players so that all new clients (pre treatment for methadone) will be talked through the "Going Over" DVD.			✓		The DAAT is currently reviewing its funded services. The purchase of the DVD players will be reviewed when the report has been submitted to the DAAT.
HMP Edinburgh will offer the "Going Over" DVD to all prisoners on release from April 2006.	✓			All Prisoners are shown the "Going Over" DVD on release from Prison. Prisoners are also given information and address of local services and support networks. This aims to reduce	

				the risk of drug related deaths.	
DRD training to complement the "Going Over" DVD to be offered to service users by CDPS via MELD, Friday Friends, the Wednesday Group and Children & Families Drug and Alcohol Project if requested.			✓		See above re portable DVD players. It was agreed that this training would be completed using portable DVD players. Although CDPS can provide the specified training through other means.
EL DAAT will fund Figure 8 to provide DRD Training to 12 social work staff.		✓			Due to the needs for training around Child Protection this training was prioritised for Social Work Staff. It has been agreed CDPS and HRT can provide DRD training for free at present and in the future.
NHS Lothian will review the methadone programme in line with national reviews.	✓			NHS Lothian have undertaken a review of the evidence based and effectiveness of treatment for opiate users. The document produced is currently out for consultation and are eagerly awaiting the outcome of the Scottish executive findings.	
The throughcare service provided to prisoners by Phoenix House in HMP Edinburgh, and East Lothian Council's Criminal Justice Throughcare worker will help contribute to reducing drug related deaths by reducing the risks for people leaving prison.			✓		The number of people following through from initial discussion in custody has been low. There is now a seamless system in place, which provides knowledge of and access to substance misuse and related services for all East Lothian Prisoners.
Local drugs intelligence will be made available to services and the public via the DAAT's website. The availability of this information will help to reduce harm to users and potentially prevent deaths.			✓		The DAAT's website is still under construction. The Police have been asked if this information can be made available to the public and Services.

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Lothian and Borders Police E Division will launch a needle exchange programme operating from Dalkeith Custody Suite and will ensure staff are adequately trained	The programme was launched on 26 th February 2007 and will be ongoing.	The programme will promote the correct and safe disposal of used needles and will aim to reduce the harm associated with injecting.
The DAAT produced in partnership with Lothian & Borders Police the "How Clean are you Toilets" Booklet.	2006	The booklet promotes the correct and safe disposal of used needles as well as reducing the harm associated with the discovery of discarded needles.
The Prison's new enhanced Addictions Casework service provided by Phoenix Futures delivers a harm reduction session to all admissions and also to pre release groups.	Ongoing throughout 2006/07	Newly released Prisoners are a particularly vulnerable group and the new harm reduction sessions aim to reduce the risk of drug related deaths.
The "Going Over" DVD has been replaced by a SPS produced DVD, which provides information on what to do in the event of an overdose.	Ongoing throughout 2006/07	The DVD gives information on what to do in the event of an overdose, such as how to perform the recovery position etc. The aim is to reduce the risk of drug related deaths.

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales

NHS Lothian will work with the DAAT to help implement recommendations from the opiate treatment review	NHS Lothian	March 2008
Continuation of the Criminal Justice Throughcare and Aftercare Service, which will include a service review.	Criminal Justice	December 2007
The Criminal Justice Throughcare and Aftercare Service will produce an information leaflet for prisoners.	Criminal Justice	November 2007
The "How Clean are your Toilets" booklet will be distributed to all public toilet attendants in East Lothian. The DAAT Communication, Awareness Raising and Training Subgroup will look at distribution of the booklet to local licensed premises.	DAAT Communication, Awareness Raising and Training Subgroup	March 2008
The DAAT Communication, Awareness Raising and Training Subgroup will explore the training aspect associated with the distribution of the booklet.	DAAT Communication, Awareness Raising and Training Subgroup	By March 2008
The Prison's Addictions Casework service provided by Phoenix Futures will deliver a harm reduction session to all admissions and to all pre release groups.	HMP Edinburgh, Scottish Prison Service	Ongoing throughout 2007/08
The "Going Over" DVD has been replaced by a SPS produced DVD, which provides information on what to do in the event of an overdose.	HMP Edinburgh, Scottish Prison Service	Ongoing throughout 2007/08
The Lothian & Borders Police Drug Awareness Officer (E Division) will produce a BBV training package.	Lothian & Borders Police Drug Awareness Officer (E Division)	June 2007
The Lothian & Borders Police Drug Awareness Officer (E Division) will produce a I.C.E training package.	Lothian & Borders Police Drug Awareness Officer (E Division)	June 2007

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Of the no of individuals reporting Heroin use in the past month, % of those aged 15-24	Drug Misuse Statistics Scotland	49.7%	53.9%	37.4%	45%	Not yet known
% of 13 year olds used Heroin in last year	SALSUS 2002 & 2006	0	-	-		1%
% of 15 year olds used Heroin in last year	SALSUS 2002 & 2006	0	-	-		1%
% of 13 year olds reporting had been offered drugs	SALSUS 2002 & 2006	35%	-	-		18%

% of 15 year olds reporting had been offered drugs	SALSUS 2002 & 2006	68%	-	-		48%
Value of Category A drug seizures in East Lothian*	Local – Lothian & Borders Police	-	£11,612	£66,931	£233,977	£15,462
No of offences of supply of intent to supply category A drugs in East Lothian	Local – Lothian & Borders Police	89	41	88	46	46
No of people charged with supply or intent to supply Category A drugs in East Lothian	Local – Lothian & Borders Police	36	17	19	21	22

* There is a substantial decrease in the value of Category A drug seizures for 2006/07. This is due to seizure in Midlothian that was intended for the East Lothian Market.

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
A further "Dump the Dealer" campaign will be run East Lothian in 2006/07.	✓			See D.2.2	
Activity around the Antisocial Behaviour (Scotland) Act 2004 will continue.			✓		The draft policy is out for consultation and a co-ordinator has been appointed.
Reduce the availability of drugs in the community by increasing the quantity of Class A drugs seized through enforcement activity and therefore increase the number of people disrupted and arrested following their involvement in the supply and trafficking of Class A drugs in East Lothian.		✓		The quantity of Class A drugs recovered this year has fallen, however there has been 1 more person charged with the supply of Class A drugs this year than last and the same number of Class A drug supply offences have been detected.	Roughly the same number of people have been charged as last year only less drugs have been recovered, this is due in part to several high value recoveries last year and perhaps the fact that dealers are becoming more adept at 'hiding' their drugs, either internally or in a stash.

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Lothian and Borders Police will carry out a results analysis, which will show where the Police's efforts are best directed to recover the most amount of drugs.	Lothian & Borders Police	March 2008
A further 'Dump the Dealer' campaign will be run in 2007/08. The leaflets will be updated to include information on alcohol misuse and Anti Social Behaviour.	Lothian & Borders Police	By June 2007.

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	See below			NHS Board	See below		
	Please see attached resources overview (p87&88)	DAAT - £67,757			Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)
	Total:						

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

NHS Lothian Drug Treatment Funding 2006 – 2007:

The funding schedule below shows how the total allocation of drug treatment funding is allocated throughout Lothian. East Lothian DAAT roughly receives 10% of Lothian wide funding.

Service	2006/7
Brenda House	60,294

CCRT (P/M SW Drug Service)	34,234
Links Project	274,676
CDPS	1,086,681
Drug Use Community Pharmacists	80,609
Drug Use GP Care	125,900
Harm Reduction Team	31,951
Primary Care Facilitation Team	76,232
RIDU Aids Unit	141,279
Part of GUM	32,239
Paediatrics	2,133
IDU additional HEP C Service	14,550
Toxicology	31,951
Mid & East Lothian Drugs (MELD)	128,576
East Lothian DAAT	67,757
Grand Total	2,189,062

The following funding is Lothian wide spend¹ from BBV Prevention ringfenced funding in 2006 - 2007:

2006-2007

PCO

CDPS	109,825
Harm Reduction Team	137,739
HIV/AIDS & Drugs Team	87,747
LPCT / HRT - Increase in injecting equip. budget	41,056
LPCT / HRT - LTMP community support	30,848
LPCT / HRT - Needle Exchange workers	51,320
PCFT - Prevention of Hep B & Hep C in drug users	32,332

LEAP (Lothian wide service)
06/07 Spend £107,486
07/08 projected spend £550,000.

PCFT
06/07 annual spend £175,877
07/08 projected annual £207,361

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)*
				NHS Board			
				Local Authority			
	Please see attached resources overview (p87&88)	DAAT - £120,387			Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)
	Total:						

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
				NHS Board			
				Local Authority			
	Please see attached resources over view (p87&88)	DAAT - £119,900			Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)	Please see attached resources overview (p87&88)
	Total:						

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

Treatment Rehabilitation Expenditure

	2006/7 Budget	2006/07 Actual	2007/08 Budget	2007/08 Actual	Comments
Income					
Carry Forward from 2005/06	154,830	154,830	0	0	
Carry Forward from 2006/07			121,058		
Scottish Executive (Via NHS)	67,757	50,817	67,757		on behalf of ELDAAT, NHS Lothian have carried forward the difference to 07/08.
Release of pressures funding	0				
Rehabilitation Funding (Via ELC)	119,900	119,900	119,900		
Additional Funding from Scottish Executive-Drugs	105,654	79,242	105,654		
Additional Alcohol monies 2004/05	81,200	60,900	81,200		on behalf of ELDAAT, NHS Lothian have carried forward the difference to 07/08.
Additional Alcohol Monies 2005/6	79,315	59,487	127,830		£48,515 retained by NHS in 05/06 to be used in 07/08 to complete the 2 year funded posts.
unplanned Income	0	5,174	0	0	Underspend returned by East Lothian Drug Forum
	<u>608,656</u>	<u>530,350</u>	<u>623,399</u>	<u>0</u>	
Expenditure					
Locality Clinic	64,167	64,167	32,084		
Maintenance Prescribing Clinic	105,654	69,545	52,827		
East Lothian Drug Forum	2,000	0	0	0	Forum Dissolved
MELD Family Support Worker	19,067	19,067	9,534	9,534	
ELCA	8,331	8,331	4,166		
Additional Project Worker - MELD	39,881	39,881	19,941	19,941	
West Church	9,294	8,091	4,046	4,046	
Additional Alcohol CPN & Admin	41,939		20,970		
PETE project	53,985	53,985	26,993		
Service Integration Initiative	10,000	10,000	10,000		
Strada Training	750	413	500		
Young Carers Project	24,164	12,082	12,082	12,082	
How Clean are your toilets?	600	759	0	0	
Children 1st	15,672	15,672	7,836	7,836	
E Grade Nurse (Alcohol)	28,000	28,000	14,000		
Arrest Referral Worker	36,000	36,000	9,000	9,450	Increase to £36,000, as £18,000 drawn down in 05/06 from CSF and not used. No uplift allocated 06/07.
Governance Capacity	5,500	5,500	0	0	
OT & Admin	28,000	28,000	14,000		
Homelessness Nurse	13,500		6,750		
Education & Children's Services	0	0	35,000		Funding for 1 Year only - has been drawn down in 05/06.
Dump the Dealer	6,345	6,345	0	0	
Child Protection (Substance Misuse) Training	1,800	1,800	0	0	
Drug Related Deaths Training	480	0	0	0	

Older Peoples Leaflet	500	0
Venue costs for CP (Substance Misuse) Training	0	575
Venue costs for CP (Substance Misuse) Training	0	608
DAAT Domain Name	0	29
Portable DVD Players (x2)		
Library Mouse Mats	388	194
Alcohol Test Strips		250
	<u>516,017</u>	<u>409,292</u>

	500	
	0	0
	0	0
	0	0
	194	
	0	0
	<u>280,419</u>	<u>62,888</u>

Uncommitted **92,639** 121,058 **342,980** -62,888

SECTION F:

ADAT certification of Corporate Action Plan

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Director of Social Work _____