



ANGUS DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007- 08

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SECTION A:

Alcohol And Drug Action Team Details And Support Funding

A. DAAT DETAILS AND SUPPORT FUNDING

A.1 DAAT Details

A.1.1 DAAT Members (Please Complete The Table Below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
Dr Robert Peat (Chair)	Director of Social Work and Health	Angus Council	<ul style="list-style-type: none"> • DAAT Executive Group • Focus on Alcohol Project Board Executive
William Harkins (Vice-chair)	Temporary Assistant Chief Constable	Tayside Police	<ul style="list-style-type: none"> • DAAT Executive Group • Focus on Alcohol Project Board
Iain Turnbull	Development Manager	Angus Drug and Alcohol Action Team	<ul style="list-style-type: none"> • DAAT Executive Group • Focus on Alcohol Project Board • Strategic Planning Group • DAAT Finance Group • Drug & Alcohol Related Deaths
Susan Wilson	General Manager	Angus Community Health Partnership	<ul style="list-style-type: none"> • Focus on Alcohol Project Board
Hazel Robertson	Principal Planning Officer	Angus Council Social Work and Health	<ul style="list-style-type: none"> • DAAT Executive Group • Focus on Alcohol Project Board • Strategic Planning Group • DAAT Finance Group
Alistair Pender	Service Manager	Angus Council Social Work and Health	<ul style="list-style-type: none"> • Strategic Planning Group • Drug Related Deaths

Name	Designation	Organisation	Member of Workgroup/Subgroup
Pam Gowans	Service Manager	NHS Tayside Substance Misuse Service	<ul style="list-style-type: none"> • Strategic Planning Group • Drug & Alcohol Related Deaths
Neil Fraser	Strategy and Performance Manager	NHS Tayside	<ul style="list-style-type: none"> • DAAT Executive • DAAT Finance Group
Murdo Mathers	Children's Service Manager	Barnardo's Hopscotch (representing Voluntary Sector Forum)	<ul style="list-style-type: none"> • Strategic Planning Group
Ian Whitehead	Governor	Scottish Prison Service HMP Castle Huntley	
Sheila Ferguson	Principal Officer for Special Needs	Angus Council Neighbourhood Services	
Alison Myles		The Web Project (representing Voluntary Sector Forum)	<ul style="list-style-type: none"> • Strategic Planning Group
Carol-Anne Carnegie	Administration Assistant	Angus Drug and Alcohol Action Team	<ul style="list-style-type: none"> • Strategic Planning Group • DAAT Finance Group • Drug & Alcohol Related Deaths

A.1.2 Please List DAAT Subgroups And Working Groups For 2006-07 In The Space Below:

- Executive Group
- Finance Group
- Drug and Alcohol Related Deaths Group
- Angus Drug and Alcohol Strategic Planning Group
- Focus on Alcohol Angus Project Board

A.1.3 Please List The DAAT's Partners For 2006-07 In The Space Below:

- Angus Community Planning Partnership
- Angus Partnership on Domestic Abuse
- Choose Life Angus
- Angus Youth Justice Partnership
- Angus Childcare Partnership
- Angus Child Protection Committee
- Tayside Community Justice Authority
- Dundee City DAAT
- Perth and Kinross DAAT
- STRADA

A.2 DAAT Support Funding

A.2.1 Total Support Allocation

2006-07 allocation (£):	81,000
Carry forward (£):	<u>37,640</u>
Total (£):	<u><u>118,640</u></u>

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	70,641	4,000	74,641
Staff costs			
Forum/meetings	1,539		1,539
Seminars/conferences/events	6,482	3,000	9,482
Training	2,488		2,488
Miscellaneous spending	90		90
Total	81,240	7,000	88,240

A.2.3 Other Ring-Fenced Funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	None	

SECTION B:

Allocation Of Resources And Provision Of Services

B. ALLOCATION OF RESOURCES AND PROVISION OF SERVICES

B.1 Please List The DAAT's Key Priorities For 2006-07:

Angus DAAT will work to reduce the harmful effects of substance misuse on the people of Angus, its economy and environment.

Strategic Objectives

- to develop an Angus focus on alcohol to address the consequences of alcohol problems
- to reduce the harm to children and young people affected by alcohol and drug problems
- to increase the number of people successfully completing treatment
- to reduce alcohol and drug related crime

Strategic Actions

Angus DAAT will work in partnership to

- produce an annual action plan and report on the national targets and objectives
- continue to monitor and review services to people with alcohol and drug problems
- deliver the action plan from the DAAT development process
- develop access to improved intelligence and information
- engage service users, carers and the wider community in exploring responses to drug and alcohol issues
- investigate the opportunities to develop a Best Bar None Scheme in Angus

B.2 Please List The Local Strategies Considered When Allocating Resources For 2006-07:

- Tayside CJA Area Plan
- Angus Integrated Children’s Services Plan
- Angus Community Plan
- Angus Drug and Alcohol Strategy
- Local Improvement Targets for Drugs and Alcohol

B.3 Please List Any Needs Analysis Carried Out Which Influenced The Allocation Of Resources In 2006-07 And A Summary Of The Key Findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Children and Young People Affected by Parental Substance Misuse – findings from the information gathering exercise.	<ul style="list-style-type: none"> • The analysis identified the number and circumstances of children known to have a parent who misuse substances • Whether children were living within or outwith the household • Identified the number of pregnant women misusing substances • Recorded knowledge of the involvement of specialist services • Identified areas for further action or investigation

B.4 Please List Any Other Factors Which Influenced The Allocation Of Resources In 2006-07 (Optional):

- None

B.5 Please list any needs analysis research planned for 2007-8:

- Small-scale study into the preferred methods of user involvement for those in touch with specialist services
- Review of impact of parenting handbooks
- Reporting from Tayside Fire and Rescue on fire deaths and injuries from dwelling fires where alcohol has been a contributing factor and dwelling fires where alcohol has been a contributing factor.
- The DAAT is represented on the management group of a project funded by the Scottish Executive Multiple and Complex Needs Programme to look at the needs of women affected by domestic abuse and substance misuse problems. The initial research findings will be reported by Summer 2007 and this will inform the action research phase of the project and wider developments in both domestic abuse and substance misuse services.

SECTION C:
Support And Treatment Tables

Support and Treatment Tables

Table 2 – Projected/Actual Numbers for Jan – Mar 07

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	PROJECTED/ACTUAL NUMBERS Jan –Mar 07				SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED															
		New Cases	No. of Actively Managed Clients	Total Attendances	No. of Planned Discharges	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management		
Alcohol, Drug & BBV Service	DA	68	144	970	19	5	2	2	4	4	4	4	4	N	N	N	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
The WEB Project Streets Ahead	DA	3	24	17	0	1	4	4	4	4	4	4	5	N	N	N	Y	N	N	N	Y	N	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	
The WEB Project Community Drug Support	DA	3	13	13	1	1	4	4	4	4	4	4	5	N	N	N	Y	N	N	N	Y	N	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	
The WEB Project 18 – 25's	DA	1	9	9	1	5	4	4	4	4	4	4	5	N	N	N	Y	N	N	N	Y	N	Y	N	Y	Y	Y	N	Y	Y	Y	Y	Y	

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-07.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-07.

Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-07.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2006-07

Support and Treatment Tables

Table 3 – Projected Numbers: Apr 07 – Mar 08 Continued

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	PROJECTED NUMBERS 2007-08				SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED															
			No. of Planned Discharges	New Cases	No. of Actively Managed Clients	Total Attendances	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW Intervention	Prison Throughcare & Aftercare	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management		
DTTO Angus	D	£117,000	6	60	20	454	5	3	3	2	4	4	4	3	5	Y	N	Y	N	N	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
NHS Tayside Alcohol Problems Service	A	£1,078,018	250	600	500	4800	4	4	4	4	4	4	4	4	4	Y	N	Y	Y	N	Y	Y	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
NHS Tayside Harm Reduction Service	D	£277,202					4	4	4	4	4	4	4	4	4	N	N	N	Y	Y	Y	Y	N	N	Y	Y	Y	Y	Y	N	Y	N	Y	N	Y

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

- Dedicated Drug and/ or Alcohol Service** – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-07.
- Number of New Clients** – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-07.
- Number of Actively Managed Clients** – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-07.
- Number of Planned Discharges** – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-07.

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 06	Jan - Mar 07 Projected if actual not available	Projected Apr 07-Mar 08	Apr 06 to Dec 07	Jan - Mar 07 Projected If actual not available	Projected Apr 07 - Mar 08	
N/A									

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec06	Projected Jan-Mar07	Projected Apr07-Mar 08	
Alexander Clinic	Alcohol Misuse	Old Meldrum	1	1	1		1	1	Self Funded
Monkbarns	ARBD Respite	Arbroath	1		0	1			4400

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	8
Number of pharmacists signed up to local shared care scheme	20
Number of dispensings of methadone mixture	48525
Number of supervised dispensings of methadone mixture	32710

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist (Tayside Police Custody)	1	TBC	TBC
Outreach	1	56428	43318
Community Pharmacies	3	83994	16617

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2007-8	Projected 2007-8
ADULT SERVICES	<ul style="list-style-type: none"> • General Hospital Liaison Service (NHS Tayside) • Primary Care Facilitator (NHS Tayside) • Parental Alcohol Service (Angus Council Social Work and Health) • Rural Outreach Service (TCA) • Support for Carers of People with Alcohol Problems ARBD (Angus Carers) 	<ul style="list-style-type: none"> • General Hospital Liaison Service (NHS Tayside) • Primary Care Facilitator (NHS Tayside) • Parental Alcohol Service (Angus Council Social Work and Health) • Rural Outreach Service (TCA) • Support for Carers of People with Alcohol Problems ARBD (Angus Carers)
CHILDREN'S SERVICES		

SECTION D:
DAAT Progress

D.1 DAAT PROGRESS – CULTURE CHANGE AND COMMUNITIES

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Angus hospital admissions for acute intoxications	NAIR	128	103	90	99	-
Number of drunkenness offences recorded in Angus	Scottish Executive Criminal Justice Statistics	60	52	47	63	-

Indicator(s)	Tayside Males aged 16+	Tayside Females aged 16+
Consumed 8 (6) or more units on heaviest drinking day in last week (Scottish Health Survey 2003)	25%	14%
Estimated usual weekly consumption over 21(14) units (Scottish Health Survey 2003)	25%	13%

D.1.2 Key Achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly Summarise the Key Achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ Partially		
RM Condor Project: TCA will provide 3 training sessions for staff at RM Condor to enhance employer referral and responses to staff presenting with alcohol related problems between April 2006 and March 2007. A referral protocol will be put in place by June 2006. A plan for the development of a programme of group work will be developed by December 2006.	✓			Initial training undertaken – this has led to development of other initiatives planned for 2007/08.	
The Drug and Alcohol action plan will be integrated into the Community Justice Authority Plan to reduce reoffending	✓			Substance misuse issues are identified in the CJA Area Plan along with maintaining links with the DAAT as a key partnership. The DAAT is represented on the Area Plan Implementation Group The review and development of care pathways in CJS have been remitted to the DAATs	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ Partially		
Angus DAAT will lead the community planning Focus on Alcohol. This will target and co-ordinate action across the Community Planning partners. A Project Manager will be appointed to lead the process by July 2006	✓			Project Manager appointed October 2006. Project Initiation Document produced to take forward identified action from Community Planning Partners and community members. Focus on Alcohol Action Day to engage all stakeholders delivered February 2007 and evaluation report will be produced in 07/08.	
Scotland's Health at Work, under the Healthy Working Lives Programme, will continue to provide assistance with developing substance misuse policies to local organisations and continue to provide training/awareness sessions on drug and alcohol related issues	✓			Several organisations have amended and further developed Substance Misuse Policies. Several awareness raising sessions held within worksites throughout Angus thus raising awareness of drug and alcohol issues.	

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Scottish Executive agreed to fund an evaluation of the Focus on Alcohol Angus project.	April 2007 – Oct 2008	Model of project considered for roll out in terms of its 'national applicability'.

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Health Scotland agreed to fund consultancy work to support the production of 'Outcome based plans' for the Focus on Alcohol Angus project.	April 2007 – March 2008	Focus on Alcohol project benefits from focused planning work within specific areas of the project.

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-08		
SMART objective	Lead organisation	Timescales
Alcohol Use Audit and Interventions. RM Condor activity mapping to promote reduction in levels of consumption and associated improvements in health uptake of services.	Tayside Council on Alcohol	2007/08
Healthy Working Lives Team within NHS Tayside Directorate of Public Health will continue to provide assistance with the development or upgrading of substance misuse policies and continue to provide training/awareness raising sessions with regard to drug and alcohol related issues.	NHS Tayside	2007/08

SMART objective	Lead organisation	Timescales
Implement Stage One and Two Plans from Project Initiation Document. Focus on Alcohol Angus Actions include: <ul style="list-style-type: none"> • Best Bar None Award scheme; accredit 15 licensed premises • Plastic Glass initiative; all 7 night clubs to participate in scheme • Brief Interventions; audit of 3 settings undertaken & initial training delivered twice • Launch www.focusonalcohol.org July 2007 Number of hits, number and scope of questions put and profile of questioners will be recorded and reported to the Project Board • 2 FOA 'Roadshows' undertaken across Angus • Young Peoples' Alcohol Free Arts Day Event' delivered • Media Literacy; develop local and national pilot project for secondary school pupils 	Angus DAAT Tayside Police NHS Tayside Eileen McArthur, DAAT, Angus CHP & NHS Tayside Tayside Police Tayside Police & Education Education Department, Health Scotland & Voluntary Youth Work sector local and national	April 2007 – March 2008 April 2007 – March 2008 April 2007 – March 2008 April 2007 – July 2007 April 2007 – March 2008 April 2007 – April 2008 April 2007 – October 2008
Support local community Focus on Alcohol groups to establish and deliver 'Plans of Action' in Kirriemuir, Brechin & Arbroath.	Kirriemuir: DAAT Brechin: Angus CHP Arbroath: ICS Partnerships (North and West) Angus CHP	April 2007 – March 2008
Produce ongoing project communications activity and publicity and target to 160 identified contacts.	Focus on Alcohol Angus	April 2007 – March 2008

D.2 DAAT PROGRESS – CULTURE CHANGE AND COMMUNITIES

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Number of drunkenness offences recorded in Angus	Scottish Executive Criminal Justice Statistics	60	52	47	63	-
Number of drunk driving offences recorded in Angus	Scottish Executive Criminal Justice Statistics	225	255	248	318	-
Drug related offences recorded in Angus by Scottish Police Forces	Scottish Executive Justice Department	489	520	561	723	-

Indicator(s)	2001/02	2003/04	2004/05
Experience of neighbourhood problems: people drinking or using drugs % saying it is very or fairly common (Scottish Household Survey)	15%	13%	13%

D.2.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
The Relapse Prevention Programme for Criminal Justice Service Users will be evaluated by September 2006	✓			Review achieved. Programme adapted to meet changing needs of client group. Referral process also reviewed with targeted care pathway agreed and rolled out to Angus CJS referral points	
Community Justice Authority will develop a communications strategy to increase community understanding of the work of Criminal Justice agencies and reduce the fear of crime. Timescale is dependent on appointment of Chief Executive to CJA.			✓	The Strategy is in development and a number of actions have been identified – these include the review of existing public information for offenders and their families (including substance misuse issues) which is underway and the development of a CJA website with appropriate links	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Tayside Criminal Justice Partnership, in conjunction with key stakeholders, will develop graduated CJS responses to drug related offending by November 2006.			✓	<p>The Arrest Referral Scheme continues within the Tayside Criminal Justice Partnership area. Funding was secured for an Arrest Referral Treatment Programme that is currently in place until March 2008.</p> <p>Drug Treatment and Testing Order delivery has been redesigned for launch May 2007.</p> <p>The Tayside Criminal Justice Partnership is currently working in partnership with the DAATs on the production of a Drug Care Pathway to identify the different elements of the system.</p>	
Criminal Justice Services will have access to a 'real time' methadone database to be developed by Tayside Substance Misuse Service by March 2007. This will allow services to be aware of up-to-date prescribing and treatment regimes for individual clients			✓		Work is currently being undertaken by Tayside Drug Problem Service (TDPS) with a target date of June 2007 for completion of a methadone database.

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Tayside Criminal Justice Partnership will develop a group work programme targeting women with drug problems at risk of custody by November 2006			✓		Tayside Criminal Justice Partnership successfully secured funding for the Intensive Support Programme for women leaving custody with drug misuse issues that will include a group work element. This is a 2-year project

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
The DAAT in partnership with Tayside Police supported local initiatives in Montrose to address public disorder in and around licensed premises. This included posters on the prohibition of drinking in public places and issuing lollipops to patrons leaving late night premises	July – September 2006	Raised awareness regarding alcohol-related anti-social behaviour and the impact this type of behaviour has on other people. High level of press and media coverage

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

1. Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Establish and evaluate Best Bar None Scheme for Angus. The target is to have a minimum of 10 premises participating. The number of premises receiving accreditation will evidence this. Other objectives will be evidenced through levels of press/media coverage.	Angus DAAT	April –December 2007
Implement the Intensive Support Project for Women. Funding has been secured to commission evaluation of the project . Evidenced by a contract for the evaluation in place and underway	Tayside Criminal Justice Partnership	March 2009
Implement the improved DTTO Service specification and review the effectiveness compared to previous DTTO service provision.	Tayside Criminal Justice Partnership	March 2008
Monitor the effectiveness of different levels of intervention as offenders pass through different elements of the Drug Care Pathway	Tayside Criminal Justice Partnership	March 2008

D.3 DAAT PROGRESS – PREVENTION, EDUCATION AND YOUNG PEOPLE

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Angus Hospital Admissions for acute intoxication for those aged 0-24	NAIR	35			99	-

Indicator(s)	Angus 2002 Age 13 (%)	Angus 2002 Age 15 (%)
Last occasion of drinking; percentage drinking during the last week (SALSUS)	27	47
Ever been drunk; percentage reporting more than 10 times (SALSUS)	6	19
Consumed five or more drinks on the same occasion in last 30 days; percentage reporting 4 or more times (SALSUS)	6	14
Usual drinking frequency; percentage reporting once a week or more (SALSUS)	19	38

D.3.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
TCA Young Persons service will seek additional funding to allow an increase in the capacity of the service to meet the current demands. Work with other agencies will target the young people most at risk as a result of their drinking as well as the development of early intervention/prevention services, linking strongly with CLD, Education and the LMARTS.			✓	Increased capacity of work targeted at high-risk groups e.g. young women, young people involved in offending.	Initial outline to Lloyds TSB DPI submitted January 2007 (unsuccessful). TCA has worked with Lloyds TSB Programme Manager and application has been reworked and resubmitted (May 2007).
TCA Young Person's Services is additionally piloting a mentoring scheme (currently funded from Youth Justice monies) – if successful TCA will look to secure funding to allow this to roll out across Angus, providing a mentoring service for young people involved in substance misuse and/or offending.	✓			Increase in capacity of mentoring service. Currently 6 volunteer mentors matched to 6 individual young people. A further 4 volunteer mentors are currently undertaking training.	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Angus CHP will continue to deliver 10-hours of health worker support to young people through the Youth Bytes Bus	✓			Health workers continue to provide access to comprehensive one-to-one advice and information on all health topics.	
Angus CHP will further develop Drugs misuse information and resources for young people			✓	This is provided via Youth Bytes service, GP practices and through health workers in schools.	
Angus CHP will establish a baseline for Adolescent and Child mental health with links to substance misuse. This project will take 6 months and be completed by March 2007			✓	As a result of tendering process timescale for this was extended. Dundee University have been commissioned to undertake the work through the JMCG for Children's Services. Completion date April 2008.	
Tayside Police through Operation Dry Up will increase by 10% the amount of alcohol seized from young people	✓			During 2005/06, 700 litres of alcohol was seized during operation Dry Up. To date, over 900 litres have been seized in Angus in 2006/07.	
Tayside Police, through SLO and CLO, will provide inputs in schools and to community groups on issues of good citizenship and awareness on the dangers of excessive drinking	✓			587 Good citizens presentations were given during 2006/07. Approximately 1700 children attended initiatives as part of "Safe Angus" initiatives.	

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
The WEB Project supported 'The Friday Thing' diversionary activities in Monifieth as a means of reducing youth disturbance calls and young people engaging in risk behaviours including substance misuse	12 week initial programme,	246 young people attended over the pilot period, resulting in a 15% reduction in youth disturbance calls during this time.
Tayside Council on Alcohol / Youth Justice Team Summer Programme was run in 2006 and again from Easter to Summer in 2007.	Summer 2006 and Easter 2007	Evidence of immediate impact of offending and risk taking behaviour of participants and event will be repeated in 2007.
Tayside Council on Alcohol together with Careers Scotland piloted a one-off group programme targeting marginalised young women, the Forfar Witches Project.	2006/07	This was relatively successful and the learning from this will be used to develop other programmes targeting marginalised young women.

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Through Operation Dry Up, Tayside Police to increase the amount of alcohol seized from young people in Angus by a further 10%	Tayside Police	Ongoing operation throughout the year
Tayside Police to increase the number of warning letters sent to parent/guardian of young people found in possession of alcohol by 50% (28 sent 2006/07)	Tayside Police	Ongoing throughout the year

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Tayside Police in partnership with Trading Standards to introduce the Test Purchase Scheme in Angus	Tayside Police	March 08
Tayside Police in partnership with local businesses to introduce the responsible traders proof of age scheme	Tayside Police	March 08
Following the pilot of the mentoring programme this will be further developed with funding from Youth Justice Forum. TCA together with NHS Tayside are working on a BLF bid to develop comprehensive volunteering with a target group.	Tayside Council on Alcohol	2007/08
Tayside Police, through SLO and CLO, will continue to provide inputs in schools and community groups on issues of good citizenship and awareness on the dangers of excessive drinking	Tayside Police	Ongoing throughout the year
The WEB Project will seek funding to continue drug support services and undertake a robust evaluation of these services.	WEB Project	March 08
The WEB Project will seek additional funding to increase capacity of core WEB services to meet current demands and further develop Peer Education Programmes	WEB Project	March 08
In partnership with Focus on Alcohol/ Fast Forward and Education Department, WEB Project will undertake an exploration into national pilot work – Media Literacy	Focus on Alcohol	December 07
Angus Health Improvement Team will engage with Angus DAAT to ensure that alcohol and drug related risk behaviour and its impact on sexual health are addressed strategically. This will be demonstrated by inclusion in the JHIP and the Drug and Alcohol Strategy.	Health Improvement Team	March 08

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Health Staff Tutor will integrate approaches to risk taking behaviour including sexual health, drugs and alcohol.	Health Improvement Team	March 08
Drama production will be presented to S3 pupils in Angus schools. This will include facilitated discussion to explore pupil's reactions to issues of risk taking behaviour.	Health Improvement Team	March 08

D.4 DAAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
No. of new individual patients/clients in Angus under 25	SDMD	22	44	44	59	-
No. of new individual patients/clients in Angus reporting heroin use in the last month	SDMD	26	66	72	115	-
Percentage aged 15-19	SDMD	11.5%	12.1%	15.9%	9.6%	-
Percentage aged 20-24	SDMD	46.2%	40.9%	33.3%	30.4	-

Indicator(s)	Under 15	15-19	20-24
Age when first started using illicit drugs 2004/05; percentage in Angus that were aged under 25 (SDMD)	46%	43%	3%
Age at onset of problem drug use 2004/05; percentage in Angus aged under 25 (SDMD)	11%	34%	32%

Indicator(s)	Angus 2002 Age 13 (%)	Angus 2002 Age 15 (%)
Pupils taking drugs; percentage taking drugs in last month (SALSUS)	7	22
Pupils taking drugs; percentage reporting using heroin in the last year (SALSUS)	0	1

D.4.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
TCA Young Person's Services is additionally piloting a mentoring scheme (currently funded from Youth Justice monies) – if successful TCA will look to secure funding to allow this to roll out across Angus, providing a mentoring service for young people involved in substance misuse and/or offending.	✓			Increase in capacity of mentoring service. Currently 6 volunteer mentors matched to 6 individual young people. A further 4 volunteer mentors are currently undertaking training.	
TCA Young Persons service will seek additional funding to allow an increase in the capacity of the service to meet the current demands. Work with other agencies will target the young people most at risk as a result of their drinking as well as the development of early intervention/prevention services, linking strongly with CLD, Education and the LMARTS.			✓	Increased capacity of work targeted at high-risk groups e.g. young women, young people involved in offending.	Initial outline to Lloyds TSB DPI submitted January 2007 (unsuccessful). TCA has worked with TSB Programme Manager and application has been reworked and resubmitted (May 2007).

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Tayside Criminal Justice Partnership will implement a carers risk assessment framework in Throughcare Addiction Team, in line with the local protocols on substance misusing parents by March 2007.		✓			Tayside Criminal Justice Partnership has not developed a specific carers risk assessment framework. It should be noted that the Health Service is currently developing a risk assessment framework for substance misusing parents.

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
The WEB Project continued to deliver drug education sessions/ Street Work/ Drop-in and 1:1 Support across Angus	Ongoing	In 06/07 2017 individuals received drug education sessions in Angus. Increase in self referrals to service as a result of engaging with young people within the community

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
The WEB Project will seek funding to deliver a pilot group work programme with service users 18-25yrs where Heroin is drug of preference. Group participants identified through individual 'Plans for Change'	WEB Project	March 08
Housing will establish a multi-agency working group to review need bring forward proposals for Housing and Support Project for young people affected by substance misuse.	Housing	Group established – May 2007 Review completed - July 2007 Proposals finalised - March 2008

D.5 DAAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Percentage of new clients in Angus living only with dependent children	SDMD	8%	8%	6%	8%	-
Percentage of new clients in Angus living with dependent children and parents	SDMD	-	-	1%	1%	-
Percentage of new clients in Angus living with dependent children and spouse/partner	SDMD	8%	8%	5%	5%	-
Percentage of new clients in Angus with a presenting issue of pregnancy	SDMD	-	20%	8%	17%	-

D.5.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
The DAAT will undertake a multi-agency audit of the number and circumstances of children known to services living with substance misusing parents by September 2007.	✓			A report on the number and circumstances of children and young people affected by parental substance misuse was published in December 2006 and presented to a multi-agency seminar. A number of future actions were identified in the report.	
The DAAT will audit the implementation of the Protocol "Working with Children and Families Affected by Substance Misuse" by October 2006.		✓			This was delayed to take account of the information gathering exercise. Joint training was undertaken with the CPC on Inter-Agency Guidelines for Child Protection delivered to 50 participants and the Protocol which will inform the review of the protocol
Angus DAAT has commissioned Angus Council Social Work and Health to develop a service for parents with alcohol problems. This service will provide 2 workers and will operational by October 2006.	✓			The service was established and workers in post in January 2007. 10 direct referrals received to the Parental Adult Service between January and March 2007 with contact with 15 children and 1 pregnancy (twins). Aligned working processes also developed between local children's services and Barnardo's Hopscotch.	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
PRAM Group will begin to receive referrals from May 2006 and the functioning of the group will be reviewed by December 2006	✓			PRAM Group is established, referrals of unborn babies considered on a monthly basis and the group addressed the needs of 35 unborn children. The review was completed in February 2007.	

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Parenting Handbooks were developed for Parents of primary and secondary school pupils in Angus. These Handbooks contained local and national sources of information and assistance for parents and young people.	November 2007	20,000 copies of the handbook were distributed to all parents of school age children (4 – 18) in Angus. Specific age appropriate topics covered by the handbooks include alcohol and drugs misuse by young people and the effects of parental /carer substance misuse of children and young people.
Develop a range of tenancy support services and referral procedures: support services for people with drug and alcohol problems are provided through the Church of Scotland (Clova)	Ongoing	Individuals are supported to sustain and retain tenancies.
Parental Alcohol Service has developed an interim assessment tool to identify needs/the impact of alcohol use within family setting, where dependent children are present.	Assessment tool to be piloted between February and August 2007 to determine effectiveness	To achieve appropriate / effective Parental Alcohol Assessment

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Research through information gathering Children and Young People Affected by Parental Substance Misuse.	Angus Council Housing Department to survey all homeless applicants during sample period	March 08

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
PRAM Group to continue to meet monthly and agree the multi-agency response to the needs of unborn children. The objective for 2007/08 is to increase the proportion of referrals from agencies other than social work. This will be evidenced and reported to the SPG.	Angus Council Social Work and Health	Ongoing
A Parenting Strategy Group will be established to develop a parenting service strategy and deliver training	Youth Justice Partnership	October 2007
Angus Parenting Handbooks will be distributed to all new P1 and S1 intake in August 2007.	Angus Child Care Partnership	August 2007
A sub group of Angus CPC and Angus DAAT to be formed to address the needs of children affected by parental substance misuse	Angus DAAT & Angus Child Protection Committee	Ongoing

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Barnardo's Hopscotch Project will continue to offer a service to children/young people and their families affected by alcohol. Outcomes will be agreed prior to work starting and reviewed regularly. The results of whether outcomes have been achieved will be recorded and reported to Angus Council as part of the SLA Monitoring Process	Barnardo's Hopscotch	Ongoing
Parental Alcohol Service to develop assessment tool to identify needs/impact of alcohol use within family setting, where dependent children are present.	Alcohol, Drug and BBV Team (Parental Alcohol Service)	October 2007
Develop joint assessment tool / risk assessment between children's services and adult substance misuse services, based on the SCODA checklist, to identify families affected by substance misuse and identify appropriate care pathway to meet identified need.	Social Work and Health	October 2007

D.6 DAAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
% of clients receiving an assessment appointment within 21 days of referral	Drug Treatment Waiting Times Database	-	-	56%	89%	92%

D.6.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
The DAAT will co-ordinate training for services in relation to the implementation of SMR25. This will depend on the implementation date of SMR25			✓	Local services met with staff from ISD to discuss the use of SMR25	
The DAAT will provide training and support for new and existing services to participate in the collection of waiting times information by December 2006			✓	One new service began reporting in the year. A revised database and agency spreadsheet is being developed by the Scottish Executive and further training will be offered once this is in place	

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Angus wide research commissioned to identify Housing need of people with drug / alcohol issues.	March 07 (to report by June 07)	Inform DAAT of specific needs in relation to housing need, access to services, and user feedback of services, including service response data

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Waiting times will continue to be monitored monthly to ensure local standard for assessment and allocation for treatment are achieved within NHS Substance Misuse Services	NHS Tayside Substance Misuse Services	Monthly reports
The DAAT will provide support for new and existing services to participate in the collection of waiting times information. This will be evidenced through reporting support activity to the SPG and through improved data quality.	Angus DAAT	March 08

D.7 DAAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
New individual patients/clients in Angus	SDMD	53	104	104	155	-

Indicator(s)	Data Source	
Number of people in Angus currently on Methadone	NHS Tayside Methadone Review	168

D.7.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Tayside Blood Borne Virus Strategic Planning Group will prepare a strategic plan for the development of the BBV service in Angus by September 2006	✓			The Blood Borne Virus Strategy is now complete and work is underway to ensure the implementation at a local level within Angus. The timescale was extended as a direct consequence ensuring comprehensive consultation and the strategic plan was completed in March 2007.	
Rural Counselling Development: TCA adult services will develop and enhance rural provision to people affected by alcohol misuse in the Kirriemuir and Forfar area of Angus. A part-time worker will be recruited and employed by May 2006. A target of 480 additional advice, information and counselling session provision is planned over 2006-07 as per treatment tables	✓			Improved access to service in rural areas. Increased uptake of service.	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Angus Carers Centre and TCA will work in partnership to develop a support service to carers caring for someone with an alcohol problem and particularly those affected by ARBD. A part-time worker will be recruited and employed by May 2006	✓			New service operational. Uptake of service.	

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Care pathway development underway within NHS Harm Reduction Services and Drug services to enhance the journey for people both trying to engage with treatment and already in engaged with treatment who are struggling to comply with treatment. Pilot underway in Angus and ongoing monitoring of progress and impact in place via clinical governance system.	Pilot currently underway and due to report experience to Clinical Governance Meeting in May 2007	Aims to retain people in treatment as well as engage people in the prospect of treatment. Impact not yet clear.
Self referral systems being piloted within NHS Drug Service in Angus. This pilot is happening within GP Practices and is being monitored via Clinical Governance Systems.	Pilot underway and will conclude by summer, 2007 early indications are positive and plans afoot to roll out over Tayside.	To provide easy access and develop individuals motivation and responsibility in accessing treatment.

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Infusion Co-operative appointed to further develop service user consultation & involvement project for homelessness services	September 06 – September 2007	Residents meeting have been established in Homeless Persons Units. 3 working groups have been established to develop an anti stigma project, produce a service user magazine and review information. Empowered homeless service users some of whom have complex needs including drug and alcohol related, to engage in services.

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Continued development of new rural service throughout key areas. Maintain levels of existing service. Recruit, train and support an additional 6 volunteer alcohol counsellors for rural areas.	Tayside Council on Alcohol	2007-08
To implement the redesign of BBV Prevention Services across Angus with a model which meets the needs of the care group in Angus and takes account of the rural setting by March 2009.	NHS Tayside in collaboration with partner agencies.	Implementation likely to take place over 2 year period. March 2009
Monitor impact of HRC/Drug Service Integrated Care Pathway and Self-referral process on care group through clinical governance systems, 2006/07.	NHS Tayside Substance Misuse Services	2007/08 period

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
The review of the Primary Care Facilitator and Alcohol Liaison Services will be completed and resultant actions carried forward. Links with Focus on Alcohol Angus will be established . This will result in improved service to Angus service users and the implementation of Brief interventions in Angus. The number of service users and the impact will be reported along with brief interventions delivered.	NHS Tayside Substance Misuse Services	March 2008
A redesigned service for Tier 3 and Tier 4 alcohol services in Tayside will be agreed. This will outline the model of delivery for in-patient/residential services for alcohol and drugs. This will be evidenced by the agreement of the approved model and the establishment of a redesign process	NHS Tayside Substance Misuse Services	October 2007
To provide a Peer Support, Education and Mediation Service for young people under the age of 25. The overarching aim is to contribute to the reduction of youth homelessness	Angus Council Housing Division	March 2008
Develop and implement S-Map, system to identify, allocate, score and prioritise support to vulnerable people with housing need such as households with drug and alcohol issues. Objective is to identify more people misusing drug/ alcohol and refer them to relevant support services	Angus Council Housing Division in partnership with Social Work and Health	March 2008

D.8 DAAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Number of planned discharges	Drug Treatment Waiting Times	-	-	41	94	129

D.8.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Outcomes are being monitored in relation to successful completion of treatment and rehabilitation care pathway. Outcome tools are currently being introduced and plans are being developed to capture data and ensure qualitative reporting on care groups progress in NHS Services. Strong focus on demonstrable progress and completion of treatment programmes.	Ongoing	Ability to demonstrate impact of redesigned models in treatment delivery.

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
To fully implement the use of validated outcome measurement tools throughout NHS Substance Misuse Services, which will measure on a continuous basis the care groups progress in treatment, with annual reporting.	NHS Tayside Substance Misuse Services	2007/08

D.9 DAAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-07
Referrals to Eclips Service	Eclips Management Information	-	-	-	-	27*
New clients as reported through SMR25	SMR25	-	-	-	-	15*

* September 2006 – March 2007

D.9.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. *'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'*.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
The Tayside Moving On Service will be established and fully operational by September 2006. It will engage service users in Angus and support them into training, education or employment.	✓			<p>The new moving on service is called ECLIPS. The project manager started in July 2006. Staff were recruited throughout August and started on 4th September.</p> <p>The staff team undertook an initial induction period, which included bespoke training on Motivational Interviewing techniques provided by STRADA.</p> <p>Outcome monitoring is currently being piloted for ECLIPS and in 2007/08 the service will report on both soft and hard outcomes for clients.</p>	

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Angus Council Housing has commissioned WISE Group to undertake a mapping exercise of employability services. The mapping exercise will be reported in May 2006 and an action plan to promote a co-ordinated approach will follow	✓			Report finalised in December 2006 and widely distributed. Improving the role of the DAAT in relation to employability was identified in the report. An employability forum has been established in Angus to take forward the agenda.	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
NHS Tayside Substance Misuse Services are working closely with new moving on service to ensure seamless transition from treatment and rehabilitation to employability service, pathway being developed	Ongoing	Seamless transition and promoting progress in care groups journey towards improvement

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Economic Development Angus Council commissioned an agency to undertake research, develop single shared assessment, employability framework and action plan for employability. The framework being in place, the number of actions achieved, and improved employability outcomes for identified groups, will evidence this.	Angus Council Economic Development	March 2008

D.10 DAAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002	2003	2004	2005	2006
Number of drug related deaths in Angus	SDMD	4	5	8	8	-

D.10.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
A strategy for the delivery of ASIST and mental health first aid training will be in place by June 2006			✓		Choose Life development Officer took this forward after coming into post in June 2006. this was completed by Feb 2007
Staff in Substance Misuse Services will be offered ASIST Training. This will be delivered in 6 Blocks offering 144 places and completed by March 2007. The number of participants from substance misuse services will be reported			✓		ASIST training has been offered to agencies throughout Angus but up take from substance misuse services has not been high. Additional training is to be provided in 07/08 and substance misuse services will be focused on.
Mental Health First Aid will be delivered in 4 Blocks offering 96 places by March 2007. The number of participants will be reported.	✓			A number of staff have been trained through the health and homelessness project and through Sure Start. Choose Life have also provided mental Health first Aid training and the numbers trained in total exceed the target.	
12 Suicide prevention talks will be provided by March 2007.			✓	Agencies that have been unable to participate in the 2-day training course now have raised awareness about suicide prevention in Angus.	A number of suicide prevention talks have taken place between June 2006 and March 2007 by Development Officer and additional sessions are scheduled to take place.

SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
A Choose Life Co-ordinator for Angus/Dundee will be appointed in April 2006 and will carry forward the action of the Choose Life Action Plan for 2006/07	✓			An Angus Chose life Steering Group has been established to implement action plan	
Angus DAAT will develop a process for monitoring and reporting on drug related deaths in accordance with national reports and guidance. The process will be in place by July 2006 and reporting by December 2006	✓			The Drug and Alcohol Related Death Group developed an algorithm for gathering information on drug related deaths locally. This has been piloted and will be reviewed early in 2007/08.	

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Draft Tayside-wide Overdose Strategy has been distributed to partners for comment	To March 2007	Wider awareness and participation in development of overdose strategy

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
2 spaces to be offered to Drug and Alcohol services/licensed trade on ASIST training using Choose Life underspend to finance this. The number of places taken up will be reported to Choose Life group and the Drug and Alcohol Strategic Planning group	Angus Choose Life Partnership	May 2007-March 2008
All participants on Choose Life supported ASIST training to be encouraged to undertake SuicideTALK training session and deliver SuicideTALK sessions to colleagues/ community. The number of suicide talks undertaken will be monitored and reported.	Angus Choose Life Partnership	April 2007-March 2008
Final Tayside wide Overdose Strategy will be agreed; targeted training will be provided as part of the strategy. The impact of the strategy and the numbers of those trained will be reported to the SPG	Angus DAAT	To March 2008
Following contact with carers at Carers Conference – first aid training will be delivered to identified carers of people with drug and/or alcohol problems. 6 carers to be identified and evidenced by the number of certificates issued.	Angus DAAT	March 2008
Angus Drug and Alcohol Deaths group will review the process for information sharing and analysis on local deaths. This will be evidenced by improved information to the DAAT and the review of trends and practices where required	Angus DAAT	March 2008

D.11 DAAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002/03	2003/04	2004/05	2005/06
Seizures of controlled drugs by Tayside Police	Scottish Executive Drug Seizures	1,354	1,774	1,908	2,062

Indicator(s)	Angus 2002 Age 13 (%)	Angus 2002 Age 15 (%)
Percentage of pupils ever offered drugs (SALSUS)	29	61
Percentage of pupils ever offered stimulants (SALSUS)	8	21
Percentage of pupils ever offered opiates (SALSUS)	2	4
Percentage of pupils who reported it to be fairly or very easy to get drugs (SALSUS)	28	62

D.11.2 Key achievements in 2006-07

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-07					
SMART objective for 2006-07 (taken from 2006-07 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Tayside Police to increase the level of seizures (in terms of weight) of class A drugs by 10%	✓			No baseline data available for 2005/06. To date, however, 224 grams of Class A drugs seized in Angus	

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Tayside Police to increase the level of seizures (in terms of weight) of category A drugs by 10%	Tayside Police	Ongoing operation
Tayside Police to continue to detect offences for supply or intent to supply class A drugs increase the level of seizures (in terms of weight) of category A drugs in line with Policing Plan	Tayside Police	Ongoing operation

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-07 (£)	Allocation from Partner Organisation 2006-07 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-07 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1&3	Tayside Drugs Problem Service	1,355,149	806,386	NHS Tayside	2,210,210	+48,675	2,349,000
1&3	Harm Reduction Service		333,466	NHS Tayside	333,338	-128	350,981
1&2	Tayside Council on Alcohol	36,168			36,168		37,253
2	Young Carers Service	1,832			2,884	+1,052	2,970
2	Moving on Service	77,584			60,421	-17,163	68,831
3	Detox in private institutions			NHS Tayside	10,610	+10,610	11,000
	Total:	1,470,733	1,139,852		2,653,631	+43,046	2,820,035

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-07 (£)	Allocation from Partner Organisation 2006-07 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-07 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1&4	Inpatient Services	126,000	559,705	NHS Tayside	635,624	-50,081	684,725
1&3	Community Teams		126,070	NHS Tayside	100,353	-25,717	126,070
1&3	Liaison Team	83,000	189,124	NHS Tayside	308,620	+36,496	267,223
1&2	Tayside Council on Alcohol	25,000			25,893	+893	26,670
2	Parental Alcohol Services	53,000			16,439	-36,561	53,000
1&2	Service to support families & carers	20,000			20,000		22,900
1&2	Improving rural access	21,000			21,000		21,630
1	Focus on alcohol				26,185	+26,185	81,815
	Total:	328,000	874,899		1,154,114	-48,785	1,284,033

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-07 (£)	Allocation from Partner Organisation 2006-07 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-07 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
	Total:						

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

SECTION F:
DAAT Certification of Corporate Action Plan

This is to certify that the DAAT Chair and partners agree the contents of this Corporate Action Plan.

Signed:

Dr Robert Peat
Chair Angus DAAT
Director of Social Work and Health
Angus Council

Professor Tony Wells
Chief Executive
NHS Tayside