



DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007/8

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SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
J Stuart	General Manager, Aberdeenshire Community Health Partnership	Aberdeenshire CHP	ADAT Chair
G Cronkshaw	ADAT Strategy Manager	Aberdeenshire CHP	Chair - Children and Young People Subgroup Treatment, Care and Rehab Subgroup Criminal Justice Subgroup Education & Prevention Subgroup
A Sutherland	Head of Service, Social Work	Aberdeenshire Council	Chair – Treatment, Care and Rehab Subgroup
P English	Social Work Manager	Aberdeenshire Council	Chair: Criminal Justice Subgroup
A Simpson	Head of Service, Ed & Recreation	Aberdeenshire Council	Chair: Education & Prevention Subgroup
W Harrison Rep: M Bowie	Clinical Director, Substance Misuse Service	NHS Grampian	Treatment, Care and Rehab Subgroup
J Davidson	Councillor	Aberdeenshire Council	
H Fowler	Councillor	Aberdeenshire Council	
Bruce Robertson	Director Education & Recreation	Aberdeenshire Council	
D Jason	ADAT Information Officer	Aberdeenshire Council	Treatment, Care and Rehab Subgroup
F Stewart	North Licensing Board	Aberdeenshire Council	
G Ball	ADAT Co-ordinator (job share)	Aberdeenshire CHP	Children and Young People Subgroup Education & Prevention Subgroup
M Jamieson	ADAT Co-ordinator (job share)	Aberdeenshire CHP	Treatment, Care and Rehab Subgroup Criminal Justice Subgroup
Vacant	ADAT Development Officer	Aberdeenshire Council	Treatment, Care and Rehab Subgroup
A Robinson	Consultant Psychiatrist	NHS Grampian	Treatment, Care and Rehab Subgroup
L Leighton-Beck	Social Inclusion Manager	NHS Grampian	Treatment, Care and Rehab Subgroup
M Ogg	General Manager, Central Local Community Health Partnership	Aberdeenshire CHP	Treatment, Care and Rehab Subgroup
A Prockter	Inspector	Grampian Police	Criminal Justice Subgroup

Name	Designation	Organisation	Member of Workgroup/Subgroup
A Mooney Rep:T Baird, G Peden,	Governor	HMP Aberdeen	Criminal Justice Subgroup
P Greenhough	Area manager	Scottish Drugs Forum	
Vacant		ABKA Licensed Trade	
F Mathers	Director	Alcohol Support Ltd	Treatment, Care and Rehab Subgroup Criminal Justice Subgroup Children and Young People Subgroup Education & Prevention Subgroup Chair - North Drug , Alcohol & BBV Forum
J Morrison	Team Leader	Alcohol Support Ltd	Chair Central Drug, Alcohol & BBV Forum
A Jones	Team Leader	Alcohol Support Ltd	Chair South Drug, Alcohol & BBV Forum
B Gordon	Superintendent	Grampian Police	Criminal Justice Subgroup
M Rossi	Public Health Consultant	NHS Grampian	Treatment, Care and Rehab Subgroup
A Nicol	Principal Committee Officer	Aberdeenshire Council	
N Strachan	Health Improvement officer	Aberdeenshire CHP	Education & Prevention Subgroup

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

- ◆ Treatment, Care and Rehabilitation Sub group
- ◆ Criminal Justice Subgroup
- ◆ Education and Prevention Sub group
- ◆ Children and Young People Sub group
- ◆ North Aberdeenshire Drugs, Alcohol and BBV Forum
- ◆ Central Aberdeenshire Drugs, Alcohol and BBV Forum
- ◆ South Aberdeenshire Drugs, Alcohol and BBV Forum
- ◆ Integrated Drug and Alcohol Services Management Team

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

- ◆ Aberdeenshire CHP
- ◆ Aberdeenshire Council
- ◆ Grampian Police
- ◆ Scottish Prison Service [HMP Craiginches and Peterhead]
- ◆ Phoenix Futures
- ◆ Turning Point
- ◆ Alcohol Support Ltd
- ◆ Community Pharmacies
- ◆ Scottish Drugs Forum
- ◆ Grampian Licensed Trade
- ◆ NHS Grampian Public Health
- ◆ Barnardo's
- ◆ Children 1st
- ◆ Drugs Action
- ◆ North East Scotland Child Protection Committee

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£): £92,000

Carry forward (£): £0

Total (£): £92,000

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	£87,000		£87,000
Staff costs	£0		£0
Forum/meetings	£3,000		£3,000
Seminars/conferences/events	£1,000		£1,000
Training	£1,000		£1,000
Miscellaneous spending	£0		£0
Total			

A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	£13,460	£3,000 [£10,460 carried forward to 2007/08]

SECTION B:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

1. To prevent young people and adults from developing alcohol and drug related problems
2. To improve personal and community safety
3. To support people to overcome drug and alcohol related problems and sustain a healthy lifestyle

B.2 Please list the local strategies considered when allocating resources for 2006-07:

1. Aberdeenshire Joint Health Improvement Plan
2. Aberdeenshire Community Safety Partnership Strategy
3. Aberdeenshire Community Plan 2006/2010
4. Grampian Police Plan
5. NHS Grampian Health & Homelessness Plan
6. Aberdeenshire Council Homelessness Strategy
7. NHS Grampian Blood Borne Virus Strategy
8. NHS Grampian Sexual health Strategy
9. Scottish Prison service Addictions Strategy

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Accident & Emergency Audit (under 17s) [NHS Audit Team]	<p>The first phase of this audit has been completed. The data collected was not unexpected. Most of the drinking was on a Saturday night through to Sunday morning. The reason for attending MTUs was because of injury associated with drinking as opposed to the drinking itself. The investigation showed that there was no formal Aberdeenshire policy or procedure which identifies recurring presentations of an individual which leads to a referral to another agency because of substance use, although one MTU reported a procedure of recording multiple attendances.</p> <p>This investigation has provided the evidence required to move forward in supporting Minor Trauma Units to put in place a procedure or policy so that any young person who presents with recurring episodes involving alcohol, drugs or solvents is offered a referral to another agency to address their use of substance. This second phase is planned for 2007/08.</p>

<p>An Evaluation of Children 1st Family Support Service [Robert Gordon University]</p>	<p>This evaluation has provided valuable information as to improving the support for socially marginalised families with pre-school children affected by parental substance misuse problems. The ADAT will be discussing future service improvements during 2007/08.</p>
<p>Homelessness and Drugs & Alcohol [ADAT Support Team]</p>	<p>A mapping exercise was completed that identified the current range of services that is being provided for people who have substance misuse as well as homelessness problems. A recommendations report was produced for the ADAT Treatment sub group which will be considered during 2007/8 when appropriate resources have been identified</p>
<p>Psychostimulants [ADAT Support Team]</p>	<p>A psychostimulant report was completed for the ADAT Treatment sub group that identified the known levels of people who are presenting to drug and alcohol treatment services with psychostimulant problems. Further work is on-going as regards staff training needs to provide effective support for people with psychostimulant problems</p>

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

B.5 Please list any needs analysis research planned for 2007-8:

1. Dual Diagnosis services review
 2. Employment support services review
 3. Drug and alcohol Incident guidelines for schools review and update
 4. Review of the implementation of Hidden Harm / GoPR with specialised drugs and alcohol treatment services

SECTION C:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr 2006 to Dec 2006	Jan- Mar 2007	Projected Apr 07–Mar 08	Apr 2006 to Dec 07	Jan- Mar 2007	Projected Apr 07–Mar 08	
Alexander Clinic	Drugs and Alcohol	13	88d: 41a	27d: 12a	135d: 75a	9d: 7a	3d: 4a	12d : 6a	Clients who are assessed as ready for res detox

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2006	Jan-Mar 2007	Projected Apr 07 - Mar 08	Apr-Dec 2006	Projected Jan-Mar 07	Projected Apr 07 – Mar 08	
Social Work	Alcohol	Castle Craig	2	0	0	2	0	0	£8,000
		Beechwood House	8	2	10	8	2	10	£39,000
		Broadway Lodge	1	1	3	1	1	3	£12,160
		Albyn House	3	1	4	1	1	4	£7,631
		Phoenix Glasgow	1	0	1	1	0	1	£500
Social Work	Drugs	Phoenix Glasgow	9	4	12	9	4	12	£75,000
		Phoenix South Shields	4	1	4	4	1	4	£20,200
		Broadway Lodge	1	3	5	1	3	5	£13,000
		Phoenix Wirral	0	1	3	0	1	3	£1,677
NHS Grampian	I Drugs	Phoenix Glasgow	9	3	15	9	3	15	£19,500

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	16 [local enhanced drugs contract]
Number of pharmacists signed up to local shared care scheme	35
Number of dispensings of methadone mixture	Data not currently available
Number of supervised dispensings of methadone mixture	Daily supervised = 73% of clients and take home = 27%

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist (SMS& TP)	2	106976	90818
Outreach	0	0	0
Community Pharmacies	1 (+3 new in 2007 stats not inc.)	13126	9492

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:			
	Actual 2007-8		Projected 2007-8
ADULT SERVICES	3		3
CHILDREN'S SERVICES	3		3

SECTION D:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Estimated usual weekly alcohol consumption 16 years +	Scottish Health Survey	No updated data	Women – 6.2 units Men – 14.5 units	No updated data	No updated data	No updated data
Percentage of Aberdeenshire residents who drink weekly, including weekends.	Adult Lifestyle survey 2002	55.2%	No updated data	No updated data	No updated data	No updated data
Percentage of Aberdeenshire residents who drink 6-7 days/week.	Adult Lifestyle survey 2002	6.7%	No updated data	No updated data	No updated data	No updated data

Of those residents who had had a drink in the last 7 days, percentage of those who exceeded safe levels of alcohol consumption.	Adult Lifestyle survey 2002	Males – 21% Females – 12.3%	No updated data	No updated data	No updated data	No updated data
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D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
To consider a Training Needs Analysis to determine gaps in current provision and demand.			√	ADAT sub groups consulted re. training needs.	Little information received via sub-groups as to training needs. Exploring most suitable methods of formally establishing training need. Analysis to be carried out in June 2007.
Training day planned targeting all workers generic & specialist, voluntary and statutory to meet training providers, local and national. Joint work with Aberdeen City JADAT.	√			Approx 50 attendees from local community/services. Information shared as to sources and types of training available. Feedback very positive in terms of raising awareness of and encouraging uptake of training.	
Closer links between the Education and Prevention subgroup and the licensed trade and licensing board. These will continue to be developed and enhanced.			√	Links to licensing boards have improved along with increased awareness of issued raised by forthcoming implementation of Licensing (Scotland) Act 2005.	Ongoing discussion with partner agencies regarding development of 3 local licensing forums and appointment of Licensing Standards Officer.

<p>On-going discussions with SHAW to design more specific targeted interventions. To continue the work on health behaviour and diversionary already begun in the community Forums in Aberdeenshire. To develop a pilot project in partnership with other health and well being agencies to target parental drinking through health fairs in schools and community learning centres.</p>			√	<p>Emphasis on diversionary activity has been continued via forums, in organising of events in North Aberdeenshire coinciding with local boat race and festival. Central and South forum have also supported an 'alternatives' group, promoting healthy pursuits & relapse prevention. Efforts made to target parental/adult drinking at events such as global rock challenge. (February 2007).</p>	<p>Key staff vacancy in SHAW team, further specific targeted interventions not jointly developed.</p>
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D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
<p>Global Rock challenge held on February 12th, jointly supported by ADAT and partner agencies. 12 secondary schools took part in performance based competition, 7 of the schools were from Aberdeenshire. Emphasis is on diversionary activity and anti-drug & alcohol messages are a key part of preparation and involvement for the event.</p>	<p>Rock challenge has been held annually. At this stage it is anticipated a further event will be held, (early 2008).</p>	
<p>Publicised sensible drinking messages via NHS Grampian payslips, highlighted new SE alcohol website.</p>	<p>This was carried out in October 2006, have secured local agreement to undertake similar activity/ message via Aberdeenshire council payslips, (March – June 2007)</p>	<p>NHS payslip messages in approx 16,000 staff payslips. Attempts made to determine any resulting lift in 'hits' on SE website, increases were noted around the time of the messages being circulated, though this also coincided with other high level advertising of website so true cause difficult to establish.</p>

ThinkB4UDrink "Floor Game" produced.	To develop use of this version of the resource based on evaluation.	Anticipated that it may fit better with classroom situations e.g. allow for use of resource with greater pupil numbers.
Established the Grampian Alcohol & Drug Health Improvement Group to address common pan-Grampian issues in respect of drugs and alcohol.	On-going	This group have defined "key messages" for inclusion in the Health Information Services Brochure which details educational inputs available from sessional staff in schools/community settings.
Sent SE materials out to licensed premises.	Summer 2006	Difficult to establish in spite of requesting feedback. Only one feedback response suggesting we focus more attention on off-licence premises, eg large supermarkets.
Secured SE Communication monies to allow for (a) Drug Proof Your Kids presenter training, (b) Drugs: a parents guide to be inserted into Aberdeenshire local papers and (c) development of the alcohol, drugs and pregnancy project.	Planned action 2007-08.	DPYKs and parents guides are planned action for 2007-08. Pregnancy project on-going and enhancing existing work.

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Conduct a Training Needs Analysis to determine gaps in current provision and demand in relation to educational & preventative input/interventions.	Education & Prevention sub-group. (N Strachan)	To be conducted by March 2008.
Closer links between the Education and Prevention subgroup and the licensed trade and licensing board. These will continue to be developed and enhanced.	Education & Prevention sub-group	
Train approx. 20 individuals in delivering the 'How to drug proof your kids' course, course to be run throughout Aberdeenshire and evaluated.	Education & Prevention sub-group (G Ball)	Training to be conducted in May 2007 Courses rolled out thereafter.
Further seminars to be held in Aberdeenshire on Women, pregnancy and alcohol, to train staff to identify and support/address alcohol & pregnancy issues with expectant mother and those with young families.	Education & Prevention sub-group (Drug & Alcohol development officer)	
Parent Guides into local newspapers in North Aberdeenshire. Editorial in papers highlighting the publication. Evaluation questionnaire also printed with a view to ascertain success of the publication and also if this was a useful way of getting the guides into peoples houses.	Education and Prevention sub-group (ADAT Co-ordinator).	Parent Guides in papers April 2007. Evaluation completed May 2007. Presented to E&P group 18 th June 2007.
Develop and agree guidelines for parent drug and alcohol awareness raising events in school networks on a planned proactive approach with agreement on frequency, content and resource.	Education & Prevention sub-group (N Strachan)	Draft guidelines circulated to networks in April 2007 Agreed by Education & prevention sub group and circulated to networks May 2007
Continue efforts to publicise agreed sensible drinking message and attempt to address public confusion over alcohol units.	Education & Prevention sub-group (N Strachan)	

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Seizures of controlled drugs (Grampian)	SE Drug Seizures	All drugs = 1,455 Class A	All drugs = 1,448 Class A =	All drugs = 1,448 Class A =	All Drugs =1,746 Class A = 597	No data
Number of drunkenness offences recorded.	Grampian Police	38	58	57	54	71
Domestic Housebreaking	"	303	303	333	324	294
Theft by Opening Lockfast Place (motor vehicle)	"	287	157	126	146	159
Assault & Robbery / Assault with intent to Rob	"	41	41	50	33	46

Drink/Drug Driving Offences	“	422	385	404	424	420
Petty Assault <i>NOTE: At present it is not possible to accurately quantify 'alcohol fuelled' violence within these figures.</i>	“	1001	1527	2190	2291	2323
Serious /Assault <i>NOTE – as above</i>	“	77	86	115	119	108

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Further integrate throughcare services by improved liaison with SPS/ Phoenix House and CJSW re prisoners with drug / alcohol problems	√			Improved throughcare services for prisoners detained and on liberation	
Work toward better CJSW integration with other voluntary and statutory drug and alcohol services	√			Pilot project with Addictions Team, Criminal Justice SW and Alcohol Support Services Ltd	
Improve access to treatment services for offenders, especially in prison	√			BBV clinics within prison Phoenix house groupwork- harm reduction, overdose, etc	
Continue to monitor CJSW waiting times with proposed local targets – 10% increase in referrals 10% decrease in unplanned discharges 20% increase in clients seen within 12 wks	√			Improved data collection and forward planning	
Participate in review of drug and alcohol services and identified measurable outcomes study	√			Recommendations from the SWIA report will be actioned in 2007 SE Quality Standards being progressed	
Maintain links with Community Safety Strategy Group(CSSG) for items concerning Criminal Justice and substance misuse. e.g explore community alcohol initiatives e.g. ban on drinking in public bye-law			√		Reconfigurations of Community safety Partnerships

Review and develop CJSW / AACS interventions with offenders who have alcohol related problems	√			Pilot project with Addictions Team, Criminal Justice SW and Alcohol Support Services Ltd	
Increased uptake of Hep B & A immunisations in HMP Aberdeen				Increase in frequency of BBV clinics within prison	
Explore possibilities of harm reduction in HMP Aberdeen e.g. needle exchange			√	Phoenix house groupwork- harm reduction, overdose, etc	National debates ongoing
Complete a review of public awareness initiatives as to the dangers of drinking and the use of alcohol and drugs, with recommendations for future initiatives.	√		√	Ongoing links with NHSG Public Health Improvement Team for pan Grampian projects	
Scope the feasibility of under aged test purchase operation in connection with under aged drinking.	√			Following the pilot this will be implemented across Scotland	
Improve and develop existing Police computer based crime recording system (Crimefile) so as to enhance the relevance of statistics relating to 'alcohol fuelled' crime, and associated behaviours, in respect of perpetrators, victims and witnesses.	√			Better reporting mechanisms	
Examine the feasibility of introducing an 'assertive treatment' plan directed toward prolific offenders who are known to have Drug/Alcohol misuse lifestyles. Implement if practicable.			√	Background work completed but further resources needed to be identified to implement the project	Background work completed but further resources needed to be identified to implement the project

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Pilot Addictions Programme	Pilot	Reduction in drug use on liberation
Housing surgeries within the prison run by Shelter and Local Authority	Ongoing	Clients better preparation prior to liberation

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Incorporate key Criminal Justice Authority (CJA) planned actions through this Action Plan and agendas	Criminal Justice Social Work - Addictions Team	March 2008
Develop robust monitoring and evidence as to improvement in the Quality Standards for CJSW addictions service, Turning Point and Alcohol Support service, in line with SE Quality Standards national framework	ADAT Support Team	March 2008
Continue to monitor CJSW drugs and alcohol waiting times with proposed local targets	ADAT Support Team	March 2008
Incorporate and implement recommendations from SWIA 2007 Inspection report	ADAT Support Team	Oct 2008
Establish pilot offender motivational project (Tower type Project) Review progress and agree 2008/09 development	Criminal Justice Social Work - Substance Misuse Team	March 2008
Implement the revised GOPR/HH action plan and protocols within CJSW Addictions, Turning Point and Alcohol Support Ltd	CJSW Addictions, Turning Point and Alcohol Support Ltd	
Develop a pilot Substance Related Offending Programme within HMP Aberdeen	SPS	March 2008

Review provision of Needle Exchange, and associated training, within Grampian Police	Police – Substance Misuse Coordinator	March 2008
Participate in the development of Alcohol Test Purchase (ATP) scheme, and introduce within Aberdeenshire if operationally viable	Police – 'Shire Div Commander	March 2008
High visibility patrols, deployed in an intelligence led basis, in the area of known alcohol related public order hotspots, in an effort to reduce instances of serious and violent crime	Police – 'Shire Div Commander	March 2008 - Ongoing
Target the activities of 'street' level drug dealers in an effort to make the Grampian area a hostile environment for drug suppliers	Police – 'Shire Div Commander	March 2008 - Ongoing
Develop multi-agency Persistent Offender Programme within North Aberdeenshire	CJSW Addictions Team / Police.....etc?	March 2008

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drinking in previous week	SALSUS 2002	24% of 13 yr olds 55% of 15 yr olds (Aberdeenshire)		20% of 13 year olds 46% of 15 yr old girls 40% of 15 yr old boys (Scotland)	No data	No data
Drinking in previous week	Grampian Youth Lifestyle Survey (12-16 year olds)	31%			No data	No data
Self reported drunkenness	SALSUS	65% (Aberdeenshire)		75% (Scotland)	No data	No data

Excessive drinking (units/drinks) 13 – 15 yr olds	SALSUS	Consumption of five or more drinks on the same occasion in last 30 days: 14%- 4 or more times 8% - 3 times 12% - twice 16% - once 21% - not in last 30 days 28% - never (13- 15 yr olds) Aberdeenshire		Consumption of five or more drinks on the same occasion at least once: 17% - 4 or more times % - 3 times % - twice % - once % - not in last 30 days % - never (15 yr olds) Scotland		No data	No data
Usual drinking frequency	SALSUS 2002	<u>%</u>	<u>%</u>	<u>%</u>	<u>%</u>	No data	No data
	<u>Age</u>	<u>13</u>	<u>15</u>	<u>13</u>	<u>15</u>		
	Once a week or more	16	42	29	27		
	About once a fortnight	8	19	14	12		
	About one a month	14	12	13	12		
	Few times a year	35	16	25	27		
	Never	27	11	19	22		

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Supporting and monitoring existing services: <ul style="list-style-type: none"> ♦Alcohol Advisory & Counselling Service ♦Children 1st ♦Barnardos Youth Substance Initiative ♦Fraserburgh Youth Mentoring Initiative 	✓			Comprehensive services maintained and supported for young people with difficulties with alcohol.	
To review outcomes from Barnardos Inverurie StreetWise project and take decision regarding future of service.	✓			Project only partially meeting objectives, therefore agreed with partners to close service.	
To complete research into best practice regarding young people admitted to A&E with alcohol/drug problems and produce guidance for services.			✓	Research phase completed. Evidence gathering regarding best practice will lead to guidance and improved service.	Ongoing. Taking longer than anticipated.

Mapping Tier 2 Services.	✓			Initial mapping complete. Further investigation will lead to plan to address gaps.	
Training Decide on supporting future individuals on Paisley post-graduate training. Progress Youth Worker training.	✓		✓	Nine staff from across agencies started Paisley Certificate Course in 2006. Negotiations underway to try to bring STRADA post graduate course to Aberdeen in 2008.	Education & Recreation service decided not to pursue further at this stage.
Support funded services to further develop outcome measures and monitoring data.	✓			Services have now started to report outcomes to ADAT.	
Make permanent current temporary Strategic Development post (Children and substance Misuse) part time.	✓			Planning, support and monitoring arrangements for children/young people now secured.	
To co-ordinate an approach to standardise drug and alcohol education within schools and youth services in order to achieve a clear policy and improve the delivery of drug and alcohol education, including external experts. To be presented to ADAT initially, then adopted by LA Education & Recreation Committee thereafter.			✓	Literature search and good practice evidence gathered as a baseline for further local work (ADAT Co-ordinator).	Education & Recreation Service decided not to pursue further at this stage.
Review role of NHSG Improving health staff to schools and community settings to meet existing needs and consider development.			✓	Menu of educational inputs determined for use by sessional HI staff, key messages agreed also.	Programme of training for sessional staff to commence April 2007. Document detailing varying HI roles submitted to PH colleagues for comment.
Training open day targeting all workers, generic and specialist, voluntary and statutory to meet training providers, local and national.	✓			Approx 50 attendees from local community/services. Information shared as to sources and types of training available. Feedback very positive in terms of raising awareness of and encouraging uptake of training	

To consider a Training Needs Analysis to determine gaps in current provision and demand			✓	ADAT sub groups consulted re. training needs	Little information received via sub-groups as to training needs. Exploring most suitable methods of formally establishing training need. Analysis to be carried out in June 2007
To develop and conduct research on Global Rock.			✓	Project plan prepared.	Agreed to conduct a larger piece of work looking at robust outcomes and value for money.
To consider best practice in the use of ThinkB4Udrink boardgame.	✓			New floor based version of the resource has been produced and is being trialled by an Aberdeenshire secondary school.	Evaluation and feedback will be available following this trial.
Monitor local process and improve implementation of Scottish Executive's GOPR/Hidden Harm recommendations.	✓			Continuing development to protect children from parental alcohol problems.	
Scope the feasibility of under aged test purchase operation in connection with under aged drinking.		✓			Awaiting results and recommendations from Fife pilot project

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Facilitated reconfiguration of Barnardos Youth Drug Initiative to take referrals of young alcohol, as well as drug, users up to and including the age of 18.	Permanent development – now Gemini project.	More comprehensive and effective service for young people with problems.
Update of guidance for foster carers regarding children/adolescents with substance problems.	New guidance completed.	Reduction of risk to foster children.
Supporting application for funding for Alcohol Support to extend capacity of Children & Family Service.	Decision regarding new post in Autumn 2007.	Will increase capacity and accessibility of project.

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Support existing services and monitor performance against agreed output and outcome measures- <ul style="list-style-type: none"> Alcohol Support (Children & Families Service) Barnardos Gemini Children 1st Family Group Conferencing Fraserburgh Youth Mentoring Scheme 	A.D.A.T. Children & Young People Sub Group.	March 2008

Obtain continuing funding for Fraserburgh Youth Mentoring.	A.D.A.T. Children & Young People Sub Group & Fraserburgh Youth Mentoring Scheme.	March 2008
Establish Additional Case Worker post for Alcohol Support Children & Families Service.	A.D.A.T. Children & Young People Sub Group.	October 2007
Continue review of Tier 2 provision for young people with alcohol & drug problems, support moves to fill gaps and develop training for staff.	A.D.A.T. Children & Young People Sub Group.	March 2008
Review Tier 3 and Tier 4 provision for under 16's with alcohol & drug problems and consider any gaps in provision.	A.D.A.T. Children & Young People Sub Group.	March 2008
Continue to review post graduate drugs & alcohol training for staff from all relevant services including negotiating to bring STRADA post graduate course to Aberdeen.	A.D.A.T. Children & Young People Sub Group.	September 2007
Produce 2008 training plan.		November 2007
Improve assessment of young people with alcohol or drug problems in the context of the pilot Integrated Assessment Framework project	A.D.A.T. Children & Young People Sub Group & I.A.F. Project Officer	March 2008
Review 'transition' guidelines between specialist children's services and specialist adult alcohol & drug treatment services	A.D.A.T. Children & Young People Sub Group.	December 2007
Review needs of 'Looked After' children in respect of their problematic use of alcohol and drugs and consider staff training + protocols.	A.D.A.T. Children & Young People Sub Group.	March 2008
Implement the recommendation (+ the guidance following this) of the audit of care and management of young people referred to Aberdeenshire minor trauma centres with alcohol or drug problems.	A.D.A.T. Children & Young People Sub Group + NHS Grampian.	March 2008

D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	Age	2002-3	2003-4	2004-5	2005-6	2006-7
Numbers presenting to SDMD %	SDMD	<15	2	3	3	No data	No data
		15-19	14	12	30	No data	No data
		20-24	34	31	33	No data	No data
Age at onset of problem drug use %		<15	6	6	7	No data	No data
		15-19	40	42	42	No data	No data
		20-24	36	33	29	No data	No data
Age first used illicit drugs %		<15	45	51	51	No data	No data
		15-19	48	39	37	No data	No data
		20-24	4	8	7	No data	No data

Percentage of 13 – 15 year olds who reported using drugs.	Salsus 2002 & 2004	Last year	20% (Salsus 2002)	No data	13 – 11% 15 – 31% (Salsus 2004)	No data	No data
	Salsus 2002 – Aberdeenshire data Salsus 2004 – Scotland data	Last Month	13% (Salsus 2002)	No data	13 – 7% 15 – 20% (Salsus 2004)	No data	No data
		Last week	5% (Salsus 2002)	No data	No data	No data	No data
		Used drugs ever	22% (Salsus 2002)	No data	No data	No data	No data
Percentage Individuals under the age of 25 who report heroin use in the last month	SDMD	<15	- No data	- No data	0.4	No data	No data
		15-19	11.6	10.4	8.5	No data	No data
		20-24	37.5	36.2	26.5	No data	No data
Percentage of young people reporting use of drugs once a week or more.	SALSUS 2002		13 years – 1% 15 years – 8%	No data	No data	No data	No data
Average amount of money spent on drugs.	SALSUS 2002		£9.00/wk	No data	No data	No data	No data
Percentage of young people surveyed who had taken drugs	Youth Lifestyle Survey		22% (24% in 1998)	No data	No data	No data	No data

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Supporting and monitoring existing services: ♦Alcohol Advisory & Counselling Service ♦Children 1 st ♦Barnardos Youth Substance Initiative ♦Fraserburgh Youth Mentoring Initiative	✓			Comprehensive services maintained and supported for young people with difficulties with drugs	
To review outcomes from Barnardos Inverurie StreetWise project and take decision regarding future of service.	✓			Project only partially meeting objectives. Agreed with partners to close service	
To complete research into best practice regarding young people admitted to A&E with alcohol/drug problems and produce guidance for services.			✓	Research phase completed. Evidence gathering re best practice will lead to guidance and improved service	Ongoing. Taking longer than anticipated

Mapping Tier 2 Services.	✓			Initial mapping complete. Further investigation will lead to plan to address gaps	
Training Decide on supporting future individuals on Paisley post-graduate training. Progress Youth Worker training.	✓		✓	9 staff from across agencies started Paisley Certificate Course in 2006. Negotiations underway to try to bring STRADA post graduate course to Aberdeen in 2008	Education & Recreation Service decided not to pursue further at this stage
Support funded services develop outcome measures.	✓			Services have now started to report outcomes to A.D.A.T.	
Make permanent current temporary Strategic Development post (Children and substance Misuse) part time	✓			Planning, support and monitoring arrangements for children/young people now secured	
To co-ordinate an approach to standardise drug and alcohol education within schools and youth services to be presented to ADAT initially, then adopted by LA Education & Recreation Committee thereafter.			✓	To achieve a clear policy and improve the delivery of drug and alcohol education, including external experts and initiatives.	Education & Recreation Service decided not to pursue further at this stage
Review role of NHSG Public Health to schools and community settings to meet existing needs and consider development.			✓	Menu of educational inputs determined for use by sessional HI staff, key messages agreed also	Programme of training for sessional staff to commence April 2007. Document detailing varying HI roles submitted to PH colleagues for comment.
Training open day targeting all workers, generic and specialist, voluntary and statutory to meet training providers, local and national.	✓			Approx 50 attendees from local community/services. Information shared as to sources and types of training available. Feedback very positive in terms of raising awareness of and encouraging uptake of training	

To consider a Training Needs Analysis to determine gaps in current provision and demand.			✓	ADAT sub groups consulted re. training needs	Little information received via sub-groups as to training needs. Exploring most suitable methods of formally establishing training need. Analysis to be carried out in June 2007
To develop and conduct research on Global Rock.			✓	Project plan prepared.	Agreed to conduct a larger piece of work looking at robust outcomes and value for money.
Monitor local process and improve implementation of Scottish Executive's GOPR/Hidden Harm recommendations.	✓			Continuing development to parent children affected by parental drug problems.	
To develop a website with an attachment that allows young people in remote areas to receive a secure service through the internet.			✓		Project delayed. To become operational in 2007

D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Facilitated reconfiguration of Barnardos Youth Drug Initiative to take referrals of young alcohol, as well as drug, users up to age 18.	Permanent development – now Gemini Project.	More comprehensive and effective service for young people with problems.
Update of guidance for foster carers re children/adolescents with substance problems.	New guidance completed.	Reduction of risk to foster children.

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Support existing services and monitor performance against agreed output and outcome measures- <ul style="list-style-type: none"> • Barnardos Gemini • Children 1st Family Group Conferencing • Fraserburgh Youth Monitoring Scheme 	ADAT Children & Young People Sub Group.	March 2008
Obtain continuing funding for Fraserburgh Youth Mentoring Scheme.	ADAT Children & Young People Sub Group + Fraserburgh Youth Mentoring Scheme.	March 2008
Continue review of Tier 2 provision for young people with alcohol and drug problems, support moves to fill gaps and develop training for staff.	ADAT Children & Young People Sub Group.	March 2008
Review Tier 3 and Tier 4 provision for young people with alcohol and drug problems and consider any gaps in provision.	ADAT Children & Young People Sub Group.	March 2008
Continue to review post graduate drug & alcohol training for staff from all relevant services including negotiating to bring STRADA post graduate course to Aberdeen.	ADAT Children & Young People Sub Group.	September 2007
Produce 2008 training plan.	ADAT Children & Young People Sub Group.	November 2007
Improve assessment of young people with alcohol or drug problems in the context of the pilot Integrated Assessment Framework project.	ADAT Children & Young People Sub Group & I.A.F. Project Officer.	March 2008

Review 'transition' guidelines between specialist children's service and specialist adult alcohol and drug treatment services.	A.D.A.T. Children & Young People Sub Group.	December 2007
Review needs of 'Looked After' children in respect of their problematic use of drugs and alcohol and consider staff training and protocols.	A.D.A.T. Children & Young People Sub Group.	March 2008
Implement the recommendations (+ the guidance following this) of the audit of care and management of young people referred to Aberdeenshire Minor Trauma Centres with drug or alcohol problems.	A.D.A.T. Children & Young People Sub Group & NHS Grampian.	March 2008

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of maternities recording drug use No data 2003/04 2004/05	ISD (SMR 02)	13	9	8	No updated data	No updated data
Neonatal discharges	ISD (SMR 11)	19	9	11	No updated data	No updated data

No specific national/local targets regarding reduction of harm affecting children of drug and alcohol using parents/carers. Information regarding such children in Aberdeenshire is held in separate data collection systems in social work, health and the voluntary sector. During 2007/08 Aberdeenshire ADAT will consider most effective ways of getting information together so that data can be produced which will allow trends to be monitored.

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Make permanent current temporary Strategic Development post (Children & Substance Misuse) part-time.	✓			Planning, support and monitoring arrangements for children affected by parental problems now secured.	
Mapping Tier 2 Services.	✓			Initial mapping complete. Further investigation will lead to plan to address gaps.	
Training Decide on supporting future individuals on Paisley post graduate training. Progress Youth Worker training	✓			9 staff from across agencies started Paisley Certificate to use in 2006. Negotiations underway to try to bring STRADA post graduate course to Aberdeen in 2008.	Education & Recreation Service decided not to pursue further at this stage.
Support funded services develop outcome measures.	✓			Services have now started to report outcomes to A.D.A.T.	

Develop data systems across all relevant services to allow the collection of information regarding young people affected by parental drug/alcohol problems.			✓	Plan to develop both 'dipstick' sampling and ongoing data systems developed. Work to be taken forward in 2007.	
Continue to consider and implement all recommendations in GOPR evaluation.			✓	Most recommendations implemented. Seminars for adult services supported further implementation. This work is ongoing.	
Participate in implementation of recommendations in SE Hidden Harm working group action Plan.			✓	Ongoing agenda which is reducing risk to children.	
Review role of NHSG Public Health to schools and community settings to meet existing needs and consider development.			✓		Reviewed a number of roles within NHSG public health in terms of drug & alcohol input to schools, development of Health Information Assistants underway via training programme to ensure & monitor consistency & accuracy of messages.
To consider a Training Needs Analysis to determine gaps in current provision and demand.			✓	ADAT sub groups consulted re. training needs	Little information received via sub-groups as to training needs. Exploring most suitable methods of formally establishing training need. Analysis to be carried out in June 2007
Pan-grampian seminar on GOPR		✓			Pan Grampian GOPR/Hidden Harm group formalised instead.

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Supporting application for funding for Alcohol Support to extend capacity of Children & Families Service	Decisions re new post in autumn 2007.	Will increase capacity and accessibility of project.
Formation of Young Carers Strategy Group.	Ongoing	Will improve support to young carers with parents with substance problems.
Supported formalisation of Pan Grampian 'Getting Our Priorities Right'/Hidden Harm' Group.	Ongoing	Improved co-ordination of services, guidance and policy initiatives throughout Grampian.
Supporting updating of Grampian 'Getting Our Priorities Right' Framework and development of pregnancy and other protocols.	To be completed autumn 2007.	Will continue to enhance interagency working and reduce risks to children affected by parental problems.
Developed self assessment pack and website for pregnant women.	Ongoing.	Better help for pregnant women and more confident health professionals particularly with regard to alcohol issues.
Completed seminars on 'Getting our Priorities Right' for Health staff.	Completed May 2006	Reduced risk to children affected by parental problems.
Completed report with recommendations for Education and Recreation Service re 'Getting Our Priorities Right'. Implementation phase imminent.	Implementation of recommendations by summer 2008.	Reduced risk to children affected by parental problems.

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Support existing services and monitor performance against agreed output and outcome measures- <ul style="list-style-type: none"> • Alcohol Support Children & Families Service • Children 1st Fraserburgh Families • Children 1st Family Group Conferencing • Fraserburgh Youth Mentoring 	ADAT Children & Families Sub Group.	March 2008
Obtain continuing funding for Fraserburgh Youth Mentoring Scheme.	ADAT Children & Young People Sub Group & Fraserburgh Youth Mentoring Scheme.	March 2008
Establish additional Case Worker post for Alcohol Support Children & Families Service.	ADAT Children & Young People Sub Group.	October 2007
Support Fraserburgh Families to review focus of service and consider implications.	ADAT Children & Young People Sub Group & Children 1st	July 2007
Progress methods of estimating numbers of children affected by parental substance problems across a range of services and develop a consistent approach for recording numbers of such children by adult drug and alcohol treatment services.	ADAT Children & Young People Sub Group.	March 2008
Continue to review post graduate and alcohol training for staff from all relevant services including negotiating to bring the STRADA post graduate course to Aberdeen.	ADAT Children & Young People Sub Group.	September 2007

Produce 2008 training plan.	ADAT Children & Young People Sub Group.	November 2007
Investigate number of young carers affected by parental problems and their needs and develop prospects to improve responses.	ADAT Children and Young People Sub Group	March 2008
Implement training for Social Work Children's Services staff regarding working with adults with drug and alcohol problems (to improve planning re their children).	ADAT Children & Young People Sub Group and Employee Development Officer	June 2008
Improve assessment of Young People affected by parental problems in the context of the pilot Integrated Assessment Framework project.	ADAT Children & Young People Sub Group & I.A.F Project Officer	March 2008
<p>Take forward the following in respect of 'Getting our Priorities Right'/'Hidden Harm':</p> <ul style="list-style-type: none"> • Implement recommendations for 2007 S.W.I.A Inspection • Support updating of Framework Guidelines and service protocols • Implementation of agreed guidelines in Education & Recreation P/t fixed tern Development Officer appointed. • Review needs of 'Looked After' children in respect of parental problems and consider staff training & protocols. • Further develop pregnancy support service and temporary p/t specialist Health Visitor support. • Complete monitoring of whether children of adults receiving treatment are knows to Social Work Children's Service. • Complete consultation with parents with substance problems re access to services and their views of G.O.P.R. 	<p>Children & Young People Sub Group</p> <p>Children & Young People Sub Group & Pan Grampian GOPR Group</p> <p>E & R & ADAT Children & Young People Sub Group</p> <p>ADAT Children & Young People Sub Group</p> <p>A.D.A.T. Children & Young People Sub Group & Aberdeenshire Community Health Partnership</p> <p>ADAT Children & Young People Sub Group.</p> <p>ADAT Children & Young People Sub Group.</p>	<p>December 2007</p> <p>September 2007</p> <p>March 2008</p> <p>July 2007</p> <p>March 2008</p> <p>March 2008</p> <p>July 2007</p> <p>July 2007</p>

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
SE Waiting Times Initiative- Average % of clients receiving assessment appointment within 21 days of referral by quarter	ISD Waiting Times data	No data	No data	Apr 04- Mar 05 (full year) ¼yr average = 26.25 %	Apr 05- Mar 06 (full year) ¼yr average = 22.5%	Jan-Dec '06 ¼yr average= 19.5%
Local agreed target – 20% increase in clients assessed within 12 weeks of referral	ISD Waiting Times data	No data	No data	No data	Jan – June 2005 65 % of all referrals	Jan -Dec 2006 89% of all referrals

D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Monitor and review the implementation of the Drugs Harm Reduction plan			√	Further expansion of needle exchange services across central and South Aberdeenshire achieved Improved information of overdose, injecting site injuries, etc. Drug Related Death Review Group reports	Public Health, NHSG in the process of designing a pan Grampian substance misuse harm reduction strategy
Improve and monitor - ·accessibility ·waiting times ·integration of community treatment, support and throughcare services	√			Increased access to treatment services, geographically and reduction in waiting times Pilot project with Addictions Team, Criminal Justice SW and Alcohol Support Services Ltd	
Improve the coordination and provision of residential detox / rehab services, including community aftercare services	√			Client care improved	

Complete review of treatment and support services including - ·service outcomes ·data monitoring systems ·quality standards ·user involvement / satisfaction	√			Recommendations from the SWIA report will be implemented in 2007 SE Quality Standards being implemented	
Provide staff training and ongoing support for community nurses to enhance maternity services for women with alcohol and drug problems	√			Improved maternity services across Aberdeenshire	
Considering the introduction of Virtual Outreach – Internet Approaches to Treatment			√	Work commenced with Barnardos For internet access for young people	Staff changes within the support team

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Successful implementation or further planning for GOPR/HH Action Plans and protocols	ongoing	Improved service for vulnerable children
In partnership with Aberdeen City JADAT Implemented domestic abuse service at Aberdeen A&E	ongoing	Improved service for vulnerable women
Agreed pilot project for “place of safety” for Aberdeenshire residents with Alcohol Services Ltd	One year	Improved service for most vulnerable adults
Needle Exchange ‘User Survey’ completed by Aberdeen University	Recommendations for action 2006/7	Client needs assessed and relevant points actioned

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Increase numbers of clients seen within 3 weeks of referral	All services	March 2008
Improve service providers integration to include CJSW, SPS, voluntary sector	Integrated Management Team	March 2008
Continue to monitor SE Waiting Times Initiative data for drug services and local data for alcohol services	ADAT Support Team	March 2008

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
*New Clients-	Scottish Drug Misuse Database	344	361	425	419	Still waiting for SMR data for 2006/7
New referrals	SE Waiting Times data	No data	No data	No data	Apr '05-Mar '06 = 503 Mthly average =42	Jan- Dec '06 = 486 Mthly average= 40.5

*Figures given are **new** clients presenting **not all** clients attending services

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Publicise selfhelp/ treatment websites			√	Work commenced with Barnardos For internet access for young people	Staff changes within the support team
Expansion of needle exchanges especially in Central and South Aberdeenshire	√			Improved access to needle exchange advice and equipment to clients across Aberdeenshire	
Improve and monitor - ·accessibility ·waiting times ·integration of community treatment, support and throughcare services	√			Increased access to treatment services, geographically and reduction in waiting times Pilot project with Addictions Team, Criminal Justice SW and Alcohol Support Services Ltd	
Improve the coordination and provision of residential detox / rehab services, including community aftercare services	√			Improved coordinated assessment / reduction in inappropriate referrals	
Complete review of treatment and support services including - ·service outcomes ·data monitoring systems ·quality standards ·user involvement / satisfaction	√			Recommendations from the SWIA report will be actioned in 2007 SE Quality Standards being progressed	

Provide staff training and ongoing support for community nurses to enhance maternity services for women with alcohol and drug problems	√			Improved maternity services across Aberdeenshire	
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D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Develop and implement a pilot public awareness campaign for drug and alcohol specialist services in Aberdeenshire in conjunction with NHSG freephone number	Pilot March – June 2007	Improved information of services available to people living / working in Aberdeenshire
Successful implementation or further planning for GOPR/HH Action Plans and protocols	ongoing	Improved service for vulnerable children
In partnership with Aberdeen City JADAT Implemented domestic abuse service at Aberdeen A&E	ongoing	Improved service for vulnerable women
Agreed pilot project for “place of safety” for Aberdeenshire residents with Alcohol Services Ltd	One year	Improved service for most vulnerable adults
Needle Exchange ‘User Survey’ completed by Aberdeen University	Recommendations for action 2006/7	Client needs assessed and relevant points actioned

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Develop robust monitoring and evidence as to the improvements in the service Quality Standards of SMS, CSMS, CJSW addictions, Alcohol Support and Turning Point, in line with SE Quality Standards national framework Produce "10 steps to good practice for service users" leaflet User satisfaction questionnaire incorporated into SSA	ADAT Support Team	March 2008
Implement recommendations from 2007 SWIA Inspection report	ADAT Support Team	March 2008
Implement the GOPR/HH protocols and action plan, as to, improved data collection within case files and operational links between treatment services and specialist children services	All services	Oct 2008
Review staff training needs as to future psychostimulant treatment services	All services	Oct 2008
Design and deliver campaign to publicise available drug and alcohol services, to be accessed by public in conjunction with NHS Grampian Healthline Raise awareness of sources of support and treatment in relation to drug and alcohol issues, design print and distribute campaign materials to include Healthline number which provides single point of access to information on services	ADAT Support Team	April 2007

D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
SE Waiting Times Initiative- Planned discharges	No data	No data	No data	Apr 04 – Mar 05 = 33 clients	Apr 05- Mar '07 = 60 clients	Apr 06- Dec 06 = 72 clients

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Complete review of treatment and support services including - ·service outcomes ·data monitoring systems ·quality standards ·user involvement / satisfaction	√			Recommendations from the SWIA report will be actioned in 2007 SE Quality Standards being progressed	
Provide staff training and ongoing support for community nurses to enhance maternity services for women with alcohol and drug problems	√			Improved maternity services across Aberdeenshire	
Improve the coordination and provision of residential detox / rehab services, including community aftercare services	√			Improved client care	
Discussions on the provision of naloxone for drug injectors		√			National and Grampian-wide discussions ongoing
Discussion on provision of filters, spoons and sterile swabs		√			National and Grampian-wide discussions ongoing
Explore the provision of citric acid through needle exchange		√			National and Grampian-wide discussions ongoing

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Continue to record and monitor successful discharges through SE Waiting times initiative	ADAT Support	March 2008
Review staff training needs as to future psycho-stimulant treatments	All services	March 2008
Improve integration of services e.g. SPS, CJSW, voluntary services	Integrated Management Team	March 2008

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
None available	Lifeshaper Banff Referrals Starts Outcomes	n/a	n/a	n/a	n/a	36 10 3
None available	Lifeshaper Peterhead Referrals Starts Outcomes	n/a	32 22 04	48 30 09	43 30 07	44 26 06
None available	MONO Employment Support Service	n/a	n/a	n/a	n/a	Data covering last 3 years Referrals =300 Access to Further Education = 138 In employment =64

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
To secure funding to continue employability services			√	Equal access to employability services in Aberdeenshire	Nonrecurring funding identified. Secure funding still being sought
To expand and sustain employment and further educational /training opportunities	√			More clients entering employment, training and education opportunities	
To develop and provide staff training	√			Substance misuse staff more confident in assessing client needs	
To provide one to one support to achieve clients full potential	√			Integrated care packages includes employment, training and education needs	
To sustain partnership with clients and potential employers/ training providers	√			Opportunities for employment, training and education are maintained	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Launch of Lifeshaper programme in Banff	September 2006	Provide support and develop practical skills to help moving on to employment, training or education

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Pilot 'Get Into Life' programme at various identified NE locations – an early stage employability intervention, preparing participants for group work and appropriate referral to Lifeshaper, P2W...	Aberdeen Foyer	May 2007
Raise awareness of Foyer services directly with clients to encourage programme engagement : Health Fair in Fraserburgh	Aberdeen Foyer	September 2007
Deliver 3 Lifeshaper programmes per year in Peterhead or other identified location	Aberdeen Foyer	May 2007 September 2007 January 2008
Deliver 3 Lifeshaper programmes per year in Banff or other identified location	Aberdeen Foyer	May 2007 September 2007 January 2008

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
DRD in Aberdeenshire	Grampian Police	7	9	9	7	19

D.10.2 Key achievements in 2006-7 ✓✓

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Overdose first Aid Information and skills training for key staff	✓			Key staff trained and able to provide improved support drug injecting clients	
Waiting times have been reduced for injecting drug users to enter into treatment services	✓			Please see section D6 Very few drug related deaths were recorded with drug users who are currently in treatment or on a waiting list for treatment	
Improve collation of data and minimal interventions for non-fatal overdoses within A&E			✓	Data collection is improving and continued discussions are being held with A&E	

D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
"Save a Life" leaflet in all needle exchange packs, through substance misuse services, prisons on release, ambulance services, etc and from services	Ongoing on a yearly basis	Reduction in drug related deaths

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Develop a system for more accurately recording and analysing the levels non-fatal 'controlled drug' overdoses.	Police / Scottish Ambulance Service / NHS	March 2008

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
	Aberdeenshire Youth Lifestyle Survey 2002	No data	No updated data	No updated data	No updated data	No updated data
	Percentage of pupils offered drugs (SALSUS 2002)	13 year – 29% 15 years – 59%	No updated data	No updated data	No SALSUS	No SALSUS data
Total number of charges for 'possession' of Drugs in Aberdeenshire	Grampian Police	668	667	648	710	495

Total number of charges for 'possession' of Drugs in Aberdeenshire. (Persons aged 24 Years and under)	Grampian Police	404	391	354	368	229
Total number of charges for 'supply' and/or 'intent to supply' Drugs in Aberdeenshire	Grampian Police	200	141	208	211	197
Total number of charges for 'supply' and/or 'intent to supply' Drugs in Aberdeenshire (Persons aged 24 Years and under)	Grampian Police	92	70	84	93	64
Combined total seizures of Class A drugs across Grampian	Grampian Police	17,898 grams	8,092 grams	10,709 grams	8,266 grams	26,178 grams (this figure will rise when all seizure weights are confirmed)

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
Targeted enforcement operations implemented and proved successful in disrupting supply of heroin and crack cocaine in Grampian	√			Less illegal drugs available	

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Target the activities of 'street' level drug dealers in an effort to make the Grampian area a hostile environment for drug suppliers	Grampian Police	Ongoing

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
3 / 4	Treatment and Care services [community and residential]	£568,000	£450,000	NHS Grampian	£1,018,000	£0	£1,018,000
			£550,000	Aberdeenshire Council	£550,000	£0	£550,000
3	Needle Exchanges	£0	£80,000	NHS Grampian Public Health	£80,000	£0	£85,000
	Total:	£568,000	£1,080,000		£1,648,000	£0	£1,648,000

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/ overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
1	Alcohol awareness	£15,000	£35,000	NHS Grampian	£50,000	-£5,000	£55,000
2	Barnardo's Gemini service	£30,000	£9,000	Aberdeenshire Council	£39,000	£0	£40,000
3 & 4	Alcohol Treatment and Support services [community and residential]	£243,000	£187,000	NHS Grampian	£430,000	£0	£430,000
			£586,000	Aberdeenshire Council	£586,000	£0	£586,000
	Total:	£288,000	£817,000		£817,000	£0	£1,111,000

Service Tiers:

- 2 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2 / 3	Criminal Justice support services	£0	£219,000	Aberdeenshire Council Criminal Justice Social Work	£219,000	£0	£219,000
2	Barnardo's Gemini service	£0	£184,000	Aberdeenshire Council Social Work Children's services & Surestart	£184,000	£0	£184,000
2	Children's 1 st Family support service	£0	£152,000	Aberdeenshire Council Social Work Children's service	£152,000	£0	£152,000
1/2	ADAT Children's services Development Officer [pt]	£0	£22,000	Aberdeenshire Council SW	£22,000	£0	£23,000
1/2	Family and Young People Support services	£0	£69,000	Lloyds/TSB partnership grants	£69,000	£0	£69,000
2	Making A difference Young People support	£0	£9,000	Community Safety Partnership	£9,000	£0	£9,000
2	Contributions to various community safety substance misuse initiatives	£0	£35,000	Community Safety Partnership	£35,000	£0	£35,000
	Total:	£0	£690,000		£690,000	£0	£691,000

SECTION F:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair _____

NHS Chief Executive _____

Director of Social Work _____