

NHS AYRSHIRE & ARRAN DRUG AND ALCOHOL ACTION TEAM

CORPORATE ACTION PLAN 2007-8

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SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

A. ADAT details and support funding

A.1 ADAT details

A.1.1 ADAT Members (please complete the table below)

Name	Designation	Organisation	Member of Workgroup/Subgroup
Dr Maggie Watts	Consultant in Public Health Medicine	NHS Ayrshire and Arran	Chair of Strategic Finance and Commissioning, Chair of Children and Young People's Alcohol and Drugs Needs Assessment Steering Group, Chair Of Alcohol Related Brain Damage Needs Assessment Steering Group,
Ruth Shepherd	ADAT Joint Commissioner Co-ordinator	Ayrshire and Arran ADAT	Member of Prevention and Education Group Member of Children and Young People's Alcohol and Drugs Needs Assessment Steering Group, Member of Strategic Finance and Commissioning Group Member of Drug and Alcohol Independent Sector in Ayrshire (DAISay) Group.
Dr Charles Lind	Lead Consultant Psychiatrist	NHS Ayrshire and Arran	Member of Alcohol Related Brain Damage Development Group, Member of Drug Death Review Group
Linda Boyd	Interim General Manger, Mental Health Directorate	NHS Ayrshire & Arran	
Biba Brand	Regional Manager	Scottish Drugs Forum	Chair of Drug and Alcohol Independent Sector in Ayrshire (DAISay) Group.
John Dunn	Procurator Fiscal	Procurator Fiscal Office	Member of Drug Death Review Group
John Mitchell	Detective Superintendent	Strathclyde Police	Chair of Drug Death Review Group

Sallyann Kelly	Senior Manager for Children & Families	East Ayrshire Council	East Ayrshire Joint Planning and Implementation Group Link, Member of Strategic Finance and Commissioning Group
Sheena Gault	Head of Service – Community Care	North Ayrshire Council	Member of North Ayrshire Joint Planning and Implementation Group Member of Strategic Finance and Commissioning Group
Jenny Thomson	Director of Social Work, Housing & Health	South Ayrshire Council	Chair of South Ayrshire Joint Planning and Implementation Group, Member of Strategic Finance and Commissioning Group
Wendy Sinclair	Director	HMP Kilmarnock	

A.1.2 Please list ADAT subgroups and working groups for 2006-7 in the space below:

Drug Death Review Group
Prevention and Education Group
Treatment and Rehabilitation Group
East Ayrshire Joint Planning and Implementation Group (EAJPIG)
South Ayrshire Joint Planning and Implementation Group (SAJPIG)
North Ayrshire Joint Planning and Implementation Group (NAJPIG)
Strategic Finance and Commissioning Group
Ayrshire Addiction Training Forum
DAISy Group (Drug and Alcohol Independent Sector in Ayrshire)
Children and Young People’s Alcohol and Drugs Needs Assessment Steering Group
ARBD (Alcohol Related Brain Damage) Needs Assessment Steering Group

A.1.3 Please list the ADAT's partners for 2006-7 in the space below:

NHS Ayrshire and Arran
North Ayrshire Council
East Ayrshire Council
South Ayrshire Council
Strathclyde Police
Procurator's Fiscal Office
HMP Kilmarnock
Scottish Drugs Forum
Alcohol Focus Scotland
South, East and North Community Safety Partnerships (or equivalent)
East/North/South Licensing Boards

A.2 ADAT support funding

A.2.1 Total Support Allocation:

2006-7 allocation (£):	<u>173,139</u>
Carry forward (£):	<u>56,270</u>
Total (£):	<u>229,409</u>

A.2.2 Breakdown of Support Allocation Spend

Category of Spend	Scottish Executive Funding Expenditure (£)	Funding from other sources (£)	Total (£)
Salaries	122,967	0	122,967
Staff costs	14,116	0	14,116
Forum/meetings	2,935	0	2,935
Seminars/conferences/events	0	1,395	1,395
Training	2,978	0	2,978
Miscellaneous spending	25,818	0	25,818
Total	168,814	1,395	170,209

A.2.3 Other Ring-fenced funding

Funding stream	Allocation	Amount spent (£)
Communications Funding (alcohol and drugs)	6,000	6,000

SECTION B:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

B. Allocation of resources and provision of services

B.1 Please list the ADAT's key priorities for 2006-07:

Allocation of funding to support the implementation of the Functional Model for Treatment and Rehabilitation.
Strengthening and supporting partnership work
Supporting National Campaigns
Developing and implementing campaigns to address local issues.
Assessing effectiveness of existing funded drug and alcohol projects:
SMART Recovery Abstinence service
Alcohol rehabilitation
Alcohol Relapse
Liaison Psychiatry
Integrated alcohol service
Implementation of Sign 74

B.2 Please list the local strategies considered when allocating resources for 2006-07:

NHS Ayrshire and Arran Strategic Plan
Hepatitis C Action plan
Public Health Work Plan
Health and Homeless Action Plan
Respect and Responsibility Strategy
Local Health Plan

B.3 Please list any needs analysis carried out which influenced the allocation of resources in 2006-07 and a summary of the key findings:

Needs Analysis	Key findings (please provide no more than 25 words of description for each key finding)
Children and Young People's Alcohol & Drugs Needs Assessment	See Below
Alcohol Related Brain Damage Needs Assessment	Preliminary Needs analysis (Needs Assessment impact in 07/08)

B.4 Please list any other factors which influenced the allocation of resources in 2006-7 (optional):

Criteria placed on substitute prescribing programme by NHS Ayrshire and Arran, in 2004 which restricted access for drug users to three priority areas. This required more creative approaches to be taken. A bid was submitted by NHS Addiction services to the cost pressures process.

B.5 Please list any needs analysis research planned for 2007-8:

During 2006-7, research commenced focusing on two areas - the needs of children and young people for alcohol and drug services, and the needs of people with alcohol related brain damage. Both of these needs assessments are underway, and will report during 2007-8. For 2007-8, ADAT will work with licensing partners to explore the local research needs relating to the introduction of the Licensing Act (2005). Following publication of the alcohol and drug strategies, ADAT will seek to develop a strategy for research addressing the national direction and local priorities.

In collaboration with tobacco Control colleagues ADAT will identify areas for joint research and development

Baseline exercise being conducted into the mapping of services against QIS Alcohol and Drug Standards

SECTION C:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

ACA	Alcohol	SAC: £50,031 EAC: £32,458 NAC: £2,736 NHS: £48,847	115 4	157 6	298 7	120 5	2	2	4	4	4	2	5	2	2				X		X		X		X	X	X	X		X	X	X
NHS Drug Service (Anonymous)			80	120	380	No rec ord	4	1	2	5	4	3	4	3	4		✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
DTTO			63	99	179 2	64	5	4	4	4	4	4	4	5	4	✓		✓	✓		✓		✓	✓	✓	✓	✓			✓		
Alcohol Relapse Management			286	271	135 6	230	4	4	4	4	4	4	4	4	4				✓			✓		✓	✓	✓	✓			✓	✓	✓
Home Detox			128 5	137 1	581 7	138 6	4	3	4	4	4	4	4	4	4	✓			✓			✓		✓	✓	✓	✓			✓		
Community Dual Diagnosis			68	169	160 6	62	4	3	4	1	4	4	4	4	4				✓				✓	✓	✓	✓				✓	✓	
Townhead Centre			217	402	178 5		-	4	4	-	4	4	4	4	4			✓		✓	✓			✓	✓	✓	✓	✓	✓	✓	✓	✓
Vernon Centre			240	410	144 9		4	4	4	4	4	4	4	4	4		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Harm Reduction			30	61	798	35	4	2	2	5	4	3	4	3	4				✓	✓			✓	✓	✓	✓		✓		✓	✓	
Occupational Therapy NHS			102	133	107 3	60	5	4	4	4	4	4	4	4	5								✓	✓	✓	✓	✓	✓		✓	✓	✓
Substitute Prescribing Support			399	558	432 8	379	5	4	4	2	4	4	4	4	5	✓		✓	✓				✓	✓	✓	✓	✓	✓	✓	✓		✓
Addictions Medical			476	635	274 3	38	5	5	5	1	5	5	5	5	5	✓		✓					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Turning Point - Ayr			274	603	213 9	123																										
Turning Point - Cumnock			134	334	735	72																										

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-7.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.

Number of Actively Managed Clients – Number of clients for whom treatment and/or dedicated support is being managed in accordance with a care plan at the service during 2006-7.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.

Support and Treatment Tables

Table 3 – Projected Numbers: Apr 07 – Mar 08

NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:

DEDICATED DRUG AND/OR ALCOHOL SERVICE	REMIT	ANNUAL SPEND	PROJECTED NUMBERS 2007-08				SPECIFIC GROUPS (Enter code 1-5* below)													TYPE OF SERVICE PROVIDED														
			No. of Planned Discharges	New Cases	No. of Actively Managed Clients	Total Attendances	Under 16s	Women	Pregnant Women	Dual Diagnosis	Ethnic Minority Groups	Equality Groups	Psychostimulant Users	Homeless People	Over 65's	Detoxification	Day-Care	Substitute Prescribing	Outreach Clinics	Needle Exchange	Criminal Justice SW	Prison Throughcare &	Aftercare	Education/Training/Employment	Advice & Information	Counselling (Group and 1-1)	Home Visits	Family Support	Volatile Substance Abuse	Mutual Support Groups	Brief / Minimal Interventions	Community Rehabilitation	Crisis Management	
	Drugs Only (D) Alcohol Only (A) Drugs and Alcohol (DA)	Insert annual spend and source NHS SPEND (N) Local Authority (L) Other (O)			22																		X	X	X	X			X	X	X			
Addaction	Drugs	117k pro-rata x 10 months(L)																					X	X	X	X			X	X	X			
Addaction	Alcohol	198k (L)			120																		X	X	X	X			X	X	X			
Integrated Alcohol Project for Individuals with Alcohol and Mental Health Needs	Alcohol	£68,353 pa (budgeted amount)	110	120	160	640	4	2	4	2	4	4	4	4	4							X	X	X	X	X	X			X	X	X	X	

Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2006-07.

Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2006-7.

Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2006-7.

Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2006-7.

RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS	ADMISSIONS FROM ACTION TEAM AREA	DETAIL ANY TARGETED GROUPS
Dual Diagnosis Residential	Loudoun House	12	93		

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED	NUMBER OF CLIENTS ADMITTED	TOTAL ANNUAL SPEND

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	GPs signed up to scheme whereby methadone is prescribed by consultants and sessional GPs in clinics held in local Addiction Services.
Number of pharmacists signed up to local shared care scheme	74
Number of dispensings of methadone mixture	249,829 (data from 01/04/2006 to 30/11/2006)
Number of supervised dispensings of methadone mixture	146,966 (provisional data from claims submitted between April 2006 and February 2007)

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Community Pharmacies	8	110,292	79,821 (incomplete data some do not give number)
East Ayrshire		145,964	138,261
North Ayrshire		58,644	49,750
South Ayrshire		26,580	24,094

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:	
ADULT SERVICES	
CHILDREN'S SERVICES	Big World Kincaidston Youth Cafe

SECTION D:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

D.1 ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

D.1.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 5 years (in statistical terms)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Males consuming more than 21 units per week	Scottish Health Survey 2003		32%			
Females consuming more than 14 units per week	Scottish Health Survey 2003		17%			
Non psychiatric hospital discharges with alcohol related problems in Ayrshire and Arran	Alcohol Information Scotland (ISD Scotland SMRO1 Returns)	3,785	3,657	3,747	3,812	

D.1.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. 'Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/partially		
<p>East/North Ayrshire:</p> <p>Action Point: Alongside National Campaigns increase the awareness of the impact of alcohol on communities (Health Resource/Rural communities).</p> <ul style="list-style-type: none"> ➤ CHIP Van – Establish baseline numbers of resources from the Information Point by August 06(East Ayrshire) ➤ Local Health Promotion Team to deliver local campaigns in line with National Campaigns. Ascertain how many campaigns will be organised by Scottish Executive for 06/07, 	x			<p>“Alcohol Know your limits don’t push it” campaign rolled out locally. Information distributed throughout local supermarkets, local sports venues and Stagecoach buses</p> <p>Supported 5 campaigns: societal friends, change activity, woman and alcohol, harm reduction, proxy purchase.</p>	

<p>by end of June 06</p> <p>➤ Addiction Services to be informed of upcoming campaigns</p> <p>Performance will be measured on how many National Campaigns that are planned, when this information becomes available from Scottish Executive.</p> <p>This project will have detailed action plan within East and North with attached outcomes</p>	x				
<p>East Ayrshire:</p> <p>Action Point: To increase training sessions delivered to Community Pharmacists within Regeneration Areas on harmful drinking by March 07</p>	x			<p>Training delivered to 71 Community Pharmacists.</p>	
<p>South Ayrshire:</p> <p>Action Point: Information literature to be disseminated to older people regarding safe levels of alcohol use. 1000 information leaflets on harmful drinking to be distributed to older people in contact with social services by March 07</p>	x			<p>10,000 "Rock not roll" campaign leaflets distributed throughout South Ayrshire so far. The focus of this campaign is on aging gracefully and drinking safely.</p>	
<p>Ayrshire Wide:</p> <p>Action Point; Education of</p>	x			<p>4 sessions were delivered to</p>	

<p>professional women on safe levels of alcohol consumption. Targeting of 10 employers through SHAW Teams by March 07</p>				<p>staff from 10 local employers. Women and alcohol conference for professionals.</p>	
<p>Ayrshire Wide: Increase the use of Brief Interventions to be delivered throughout East, North and South Ayrshire which will address harmful drinking amongst the general population and meet the requirements of SIGN 74 Guidelines. Establish baseline to identify gaps and barriers to rolling out training programme which will be developed to fill gaps. The training programme will be developed by Autumn 07</p>			<p>x</p>		<p>Local trainers have been recruited March 07. Training to be completed end Summer 08. As a result of South Ayrshire pilot of brief intervention medical care, reviewed, revised target groups to refocus on pharmacy (including counter assistants) and social care/homecare staff</p>

D.1.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Pilot rollout of functional model and framework		This has been revised, endorsed by ADAT and used to commission and redesign services e.g. Addaction, Relapse management, substitute prescribing)
Screening and signposting tool		Successfully piloted. Being revised and considered for rollout to referring agencies,

D.1.4 Planned Action 2007-8

Briefly outline the key actions that you intend to take during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Delivery and evaluation of brief intervention training to practitioners by end Summer 08	NHS Ayrshire and Arran	March 2008
Link to national communications strategy and deliver local campaigns in line with national strategy by March 08	ADAT	March 2008
ADAT actions to be identified to support implementation of Healthy North Ayrshire MOT (anticipatory care) scheme in relation to identification of excessive alcohol use.	ADAT/ North Ayrshire Community Health Partnership	March 2008
Identify appropriate ADAT representative to sit within local licensing forums and provide ADAT input and presence to local licensing fora	ADAT	December 2007
Provision of brief intervention training to older people's workers in South Ayrshire	South Ayrshire Council / NHS Ayrshire and Arran	March 2008
Work with Keepwell Project to identify appropriate ADAT contribution	ADAT	March 2008

D.2 ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

D.2.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
New orders	Criminal Justice Services – Drug Testing and Treatment Orders			80	42	
Females				26	7	
Reports completed				450	257	
offences in connection with drink driving	Strathclyde Police 'U' Division			719	700	759

drunkenness offences				507	421	363
offences of purchasing alcohol for under 18s				18	39	40
offences of licensees selling alcohol to under 18s				23	44	27
drug related offences for possession				2072	2362	2324
drug related offences for possession with intent to supply				568	605	645
other drug related offences				33	59	40
offences in relation to consumption of alcohol in a designated place				1447	1758	3072

D.2.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
South Ayrshire: Action Point: Community Response to unsafe drinking/ Resulting Crime Establish and develop project to tackle issues around Tourism and Alcohol Consumption (Ayr Centre) ➤ Establish links with Tourism Board before end of Summer period ➤ Examine Licensing enforcement in town centre through S/A monitoring officer. Establish Server training requirements and how may trainers are available	x			Links established via various community safety initiatives including Safe Ayr campaign. Licensing Board responsible for this action, therefore unable to be progressed within ADAT.	

<p>by Oct 06</p> <p>➤ Continue to engage with Community safety through their working groups.</p>	x			<p>Continue ADAT link to Community Safety by attendance at all appropriate meetings.</p>	
<p>➤ Establish current Sexual Health Raising Awareness Campaigns and link to Tourism and Condom Programme by July 06</p> <p>This project will have detailed action plan with outcomes</p>	x			<p>Safe sex message and local sexual health services advertised on Ayr Town Map for tourists 2006. Postal condom programme service to gay men in Ayrshire.</p>	

D.2.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Kilmarnock Town Centre Safety Zone	Started mid Dec 06, funding beyond March 07, ongoing	Evaluation containing impact of activity due June 07

D.2.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Partnership Development Officer to link into the community planning structures to ensure ADAT continues to influence work programme by identifying and implementing joint actions	ADAT / Community Safety partnerships	March 08
Strategic vision to be developed to inform ADAT Funding of diversionary activities	ADAT	March 08
Work with local Child Protection Committee to develop actions for spend of Scottish Executive allocation for Hidden Harm	ADAT/Child Protection Committees	March 08

D.3 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2006, and to 16% by 2010.

D.3.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Data Source	Indicator(s)	2002-3	2003-4	2004-5	2005-6	2006-7
SALSUS 2004	Male**	23%		20%		
	Female**	23%		20%		
	Male***	42%		40%		
	Female***	37%		46%		

D.3.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
East Ayrshire: Action Point: Peer Education project which will target drugs issues with young people through a programme of diversionary activities. There are 10 planned programmes with 10 attendees scheduled by March 07. Detail will be contained in East Ayrshire JPIG Action Plan. Action Plan will be developed by July 06. Action Point: Identification of young persons abusing controlled substances and referral to "DIVERT", programme to target those at	x			Awaiting report	
		x		CRF funding withdrawn	

<p>risk. Baselines to be established. Detail will be contained in East Ayrshire JPIG Action Plan.</p> <p>Action Point: ADAT have funded a Needs Assessment to be carried out on children and young people and substance use. The findings will help inform and link to the current provision of prevention and education for young people provided by Ayrshire Council on Alcohol. This report will be available by Dec 06.</p>			x		<p>Scoping paper produced, service user consultation currently out to tender following successful ethics committee approval. Stakeholder event planned for June 07. Completed report due by end August 07</p>
<p>South Ayrshire:</p> <p>Action Point: Kincaidston Youth Café offering alternative activities to young people at risk of substance use. These programmes will be delivered by March 07. Establish the numbers using this programme to ascertain baseline.</p> <p>Action Point: Allocation of funding through Community Safety to sustain the young person's drug worker post to target those identified at risk</p>	x			<p>Over 30 young people took part in a local pantomime production including construction of props and scenery, DVD production and performing to a local audience.</p> <p>Young Persons Drug Worker continues in post.</p>	

and most vulnerable and continue the programme already established. This is a rolling programme of events. Detail will be contained in South Ayrshire JPIG Action Plan					
<p>North Ayrshire: Action Point: Funding allocated through Scotland Against Drugs for structured programme of activities coordinated through Townhead Addiction service. Detail of agreed outcomes will be contained in North Ayrshire JPIG Action Plan</p> <p>Action Point: North Ayrshire Community Learning and Development Department coordinated with other partners the Rock in the Room event which offers alternatives to young people. All Secondary schools will be targeted by October 07 to participate in this event. Detail will be contained in North Ayrshire JPIG Action Plan</p>	x			<p>Activities programme on offer.</p> <p>Event held April 06. Attended by 680 young people aged between 10-24 years. Drugs awareness quiz completed by 561 attendees (82.5%).</p>	

D.3.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.3.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Work with appropriate partners to identify ADAT support required to roll out local test purchasing scheme.	ADAT / Strathclyde Police	March 08
Funding of local diversionary activities aimed at providing local alcohol free night clubs.	ADAT/ North Ayrshire Council	March 08
Fund activities for Kincaidston youth cafe	ADAT / South Ayrshire Council	March 08
Work with partners to explore options to develop a structured approach to music and art based diversionary activities for children and young people.	ADAT	March 08

D.4 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2006.

D.4.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source		2002-3	2003-4	2004-5	2005-6	2006-7
Heroin	SALSUS	13 year old Male	6126* 1%		1843* 1%		
		13 year old Female	6314* 0%		1756* 1%		
		15 year old Male	5356* 0%		1702* 1%		
		15 year old Female	5294* 0%		1761* 1%		
All other drugs	SALSUS	13 year old Male	6126* 21%		1843*		
		13 year old Female	6314* 10%		1756* 22%		

		15 year old Male	5356* 43%		1702* 71%		
		15 year old Female	5294* 31%		1761* 66%		

* Total number of responses

D.4.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
<p>South Ayrshire: Action Point: Young People And Alcohol – Prestwick pilot being carried out by the Drug and Alcohol Multi Agency Subgroup of Community Safety in South Ayrshire (DAMAS) Pilot Project taking place in June which will target under age drinking with all primary and secondary schools involved. This project will also examine drug issues.</p> <p>Action Point: Pilot project being carried out by Community Safety to offer intensive well being</p>	x			<p>Pilot took place in June 06. Alcohol circuit event attended by 417 pupils from South Ayrshire.</p> <p>Programme for 8 weeks and range of health information was delivered. However due to chaotic lifestyle uptake</p>	

<p>programme to 8 young women and 8 young men involved in the Criminal Justice System in South Ayrshire. Programme to target 8 repeat offenders by March 07.</p> <p>Action Point: Allocation of Funding to Young Persons Drug Worker via Community Safety in South Ayrshire. ADAT Co-ordinator to establish referral numbers with worker.</p>	x			<p>varied from week to week, One-off sessions planned for 07-08</p> <p>Target of 10 referrals for 06/07. Actual referrals 15.</p>	
<p>North Ayrshire:</p> <p>Action Point: Scotland Against Drugs allocated funding to Kilwinning fly fishing diversionary project</p> <p>Action Point: Townhead Project received funding from Scotland Against drugs to deliver intense activities programme to target those clients already in services and who are heroin users</p>	x x			<p>Over 30 young people involved in fishing club. Article on project featured in National Fishing magazine.</p> <p>Activities programme offered to clients</p>	
<p>East Ayrshire:</p> <p>Action Point: Continuation of Night Leagues which provides sporting activities as</p>	x			<p>44 premier night leagues offered during October – December 06 with 1,121</p>	

<p>diversion to drug use. To increase the number of young people participating in night leagues from 200 to 500.</p>				<p>attendances</p>	
<p>Action Point: Continuation of Arrest Referral Scheme and to increase the amount of contacts by March 07</p>	x			<p>Arrest referral scheme to March 07. Total referral Ayrshire wide 153. Appointments accepted 17. Due to low uptake funding has been withdrawn.</p>	
<p>Prevention and Education Sub Group: Action Point: The sub group will oversee the undertaking of Training Needs Analysis to ensure Training programmes are delivered that meet staff needs. To be completed by Dec 2006</p>	x			<p>Training needs analysis completed. Sub-group to consider report and identify action plan</p>	<p>Target met but action plan will be implemented during 07-08</p>
<p>Action Point: The sub group will assess the usefulness of drug and alcohol resources available within Ayrshire. To be completed by Dec 2006</p>	x			<p>New resource is being developed having established range and availability of alcohol and drugs information targeting children and young people</p>	
<p>Action Point: The sub group is holding a stakeholders seminar in the Autumn to roll out the</p>	x			<p>Seminar held in September which was attended by 80 delegates</p>	

findings of the mapping exercise. To have taken place by November 2006 Action Point: To support schools in the delivery of robust Prevention and Education programmes across Ayrshire. To develop a pilot programme to examine the curriculum, to be completed by March 07.	x		x	Pilot sub-group has been set up to establish the current prevention and education curriculum input around alcohol and drugs in the three local authority areas.	Buy in from some of the local education departments to this pilot continues to be a challenge.
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D.4.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Women and alcohol conference		Conference held in Spring 2006 with joint funding from SAAAT attended by 103 delegates who heard inputs from both local and national speakers.

D.4.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Complete children and young people needs assessment by September 07. Consider findings and develop appropriate service models for implementation 08/09	ADAT	September 2007

D.5 ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

D.5.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Children in touch with service who have been affected by substance misusing parents/carers	North Ayrshire Carers Centre		3	0	9	
Children in touch with service who have been affected by substance misusing parents/carers	South Ayrshire Carers Centre		13	14	15	
Children in touch with service who have been affected by substance misusing parents/carers	East Ayrshire Carers Centre		42	67	99	

D.5.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
South Ayrshire Action Point: GOPR Training Establish direct link with Child Protection and JPIG. Develop sub-group to link with Child Protection Coordinators to ensure addiction aspects are considered when appropriate. End of March 07	x			Hidden Harm/GOPR group established Ayrshire wide Development of guidance for staff based on GOPR procedures.	
Ayrshire Wide Action Point: Needs Assessment to be commissioned by ADAT to identify use of alcohol and drugs by under 16's. Completion by Dec 06.			x		Decision not to commission whole project and carry through staff recruitment process. Scoping paper produced, service user consultation currently out to tender

<p>Action Point: Conference to be held to ensure that partners are working together to offer an effective service for Children and Young People affected by drug and alcohol use</p>			<p>x</p>		<p>following successful ethics committee approval. Stakeholder event planned for June 07. Completed report due by end September 07 Conference planned for September 07. This will highlight findings and implications of needs assessment</p>
<p>East Ayrshire: Action Point: To establish through the newly appointed specialist Addiction Worker who will: 1.engage with Pregnant substance users the numbers accessing the service 2.set baselines and review effectiveness of the service and compare with South and North Localities</p>	<p>x</p>		<p>x</p>	<p>12 referrals since June 06-March 07.</p>	<p>Had difficulty with comparisons of data across the localities due to incompatibility of data recording systems.</p>

D.5.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.5.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Personal development plans will be offered by the Carers Centre for 30 young carers aged 8-18years who are affected by misuse of alcohol or drugs at home	Carers centre	End March 08
Deliver an alcohol and drug training programme to 200 staff and foster carers supporting looked after and accommodated young people by end March 2008	ADAT / Hill Logan	End March 08
Link with local Child Protection Committee to identify appropriate spend of Scottish Executive allocation for Hidden Harm.	ADAT/ Local authorities	March 08

D.6 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

D.6.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Clients waiting for prescribed drug treatment <14 days	ISD Scotland-National Waiting Times Information Framework	N/ A	N/ A	132	*	*
Clients waiting for prescribed drug treatment >14 days	ISD Scotland-National Waiting Times Information Framework	N /A	N/ A	47	*	*
Clients waiting for prescribed drug treatment < 14 days	ISD Scotland-National Waiting Times Information Framework	N/ A	N/ A	96	*	*
Clients waiting for prescribed drug treatment > 14 days	ISD Scotland-National Waiting Times Information Framework	N/ A	N/ A	52	*	*

* Due to technical problems which ISD are supporting us to resolve with the waiting times database in Ayrshire and Arran this information cannot be supplied.

D.6.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
<p>Ayrshire Wide: Action Point: Evaluation of 3 month pilot of Waiting Times revised definitions incorporating all addiction services throughout Ayrshire before September 06. NHS Ayrshire and Arran Information and Research Team to evaluate.</p>			x	<p>Work successfully undertaken and completed. Evaluation report to be circulated to treatment and rehabilitation group Action plan for points identified in pilot.</p>	<p>Major problem with data validation. The system produced misleading information. Now being collected locally until national validation is complete.</p>
<p>Ayrshire Wide: Action Point: Evaluation of Specialist Assessment and Sign Posting Tool developed to ensure seamless links between services thus reducing waiting times before</p>	x			<p>Pilot of signposting tool and evaluation report completed. Positive evaluation leading to introduction of screening of signposting tools across Ayrshire with consideration</p>	

September 06. NHS Ayrshire and Arran Information and Research Team to evaluate.				to rollout to other referrers.	
Ayrshire Wide: Action Point: Commission a piece of work to develop Integrated Care Pathways (ICP) for all addiction services. ICP to be developed by December 06.	x			3 full pathways developed to ensure seamless treatment and transition through service	

D.6.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Investigate areas of potential external funding for gaps in service provision	Ongoing	Outline bids sent to Big Lottery for Young Persons Service, Older Persons Service, Activities Service and Service for Clients in non- priority groups.

D.6.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Following evaluation of Specialist Assessment and Sign Posting Tool, Short life working group to be set up to develop specialist assessment and risk assessment.	NHS Ayrshire and Arran/Local Authorities	March 08
Develop 2 further Integrated Care Pathways (ICP) for all addiction services specific to Hep C and ARBD across Ayrshire and Arran.	ADAT Treatment and Rehab Expert Advisory Group	March 08
Evaluate the implementation and use of 3 newly developed ICPs	NHS Ayrshire and Arran/Local Authorities	March 08
Work with ISD and local IT support to develop way of validating waiting times data released into the public domain	ADAT	March 08
Work with primary care colleagues to develop enhanced services for alcohol and drug users	ADAT	March 08
Partner organisations to develop local targets in relation to waiting times	ADAT	March 08

D.7 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in treatment and care services by 10% by 2008.

D.7.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Number of new individual clients	Scottish Drug Misuse Database	1654	1302	1298	1238	
Referrals Received	Drug Treatment Waiting Times			1113	2238	

D.7.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
Ayrshire Wide: Action Point: Implementation of Functional Model for Treatment and Rehabilitation across all services before March 07.	x			Model has been rolled out across Ayrshire. Model is being used as a robust planning and commissioning tool by identifying gaps and necessary service developments. Full evaluation to be completed.	
Action Point: Co-Location of staff across Ayrshire to deliver integrated services to Drug users by December 07 depending on availability of premises. Ayrshire and Arran are currently experiencing issues of accommodation due to planning restrictions.			x	Agreement now reached to deliver joint clinics within community based project. New premises identified as staff base for NHS addiction services	Major difficulties in identifying suitable premises which did not accrue significant negative public response, health and safety issues or financially not cost effective
Action Point: Needs			x	Background report	

assessment of people with Alcohol Related Brain Damage to be carried out throughout Ayrshire with the aim of establishing baselines by March 07.				completed. Service user element to be put out to tender. Stakeholder event planned September 07. Completion date March 08	
Action Point: Increase NHS Substitute Prescribing capacity to ensure compliance of Substitute Prescribing Operational Policy and to attain national targets of 10% increase in uptake of services. Extra Allocation of £600,000 from core NHS Budget to offer both treatment and support to users.			x	Increased funding has enabled increase in capacity of service by an extra 100 places which have been taken up.	

D.7.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Develop a model of seamless care for service users via referral and allocation meetings	Had been developed and agreed but was unable to complete due to additional services provided and funded outwith ADAT planning process eg Simon project, Turnaround	Ensure quicker access to services via appropriate allocation of clients to services which match their needs.

D.7.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Deliver seminar to staff to raise awareness of self harm and suicidality within drug and alcohol misusing population	Choose Life / ADAT	March 2008
Develop protocols including phase definition and transition points. Review frameworks for functional model for treatment and rehabilitation by March 08	NHS Ayrshire and Arran/Local Authorities	March 08
Develop a model of seamless care for service users via development of locality allocation meetings	NHS Ayrshire and Arran/Local Authorities	March 08
Implementation of brief intervention training in line with SIGN 74	NHS Ayrshire and Arran	March 08
Identify ADAT actions to support the implementation of Hepatitis C Action Plan in line with SIGN 92	NHS Ayrshire and Arran	

D.8 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

D.8.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Planned Discharges	Drug Treatment Waiting Times			143	376	Information unavailable due to local problems with data.

D.8.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
Ayrshire Wide: Action Point: SMART Recovery Programme to deliver programme to 51 service users by March 07	x			Service commissioned; 40 referrals received, service currently working with 15 individuals. Evaluation to be agreed following identification of funding to complete.	
Action Point: Local modernisation and review of services to incorporate the Functional Model by March 07	x			Model has been rolled out across Ayrshire. Full evaluation to be completed.	
Action Point: Development of Shared Addiction Management System to all services by March 07.			x	Standard data set and collection system agreed in outline to encompass waiting times framework and SMR25 dataset.	Report on services not on SAMS completed November 06. As interim measure all providers have access to stand alone addiction management system. New

					information sharing protocols being requested to permit full web development
Action Point: Develop a system to provide regular reporting on the success of treatment interventions. Establish regular review of outcomes reported through SAMS System by March 07.	x			Clear definition of planned discharge completed. Monitoring of phases of Functional model implemented. Reports will demonstrate service user improvement and movement through services.	

D.8.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.8.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Complete baseline study to identify current practice within national quality standards by December 2007	ADAT	December 2007
DAISay Group partner organisations to establish quality standards where appropriate	DAISay Group	March 08
Work with partners to investigate need to develop local quality standards to complement National Quality Standards	ADAT	March 08
Independent Sector providers to be written into multi-agency sharing protocol	Treatment and Rehab Expert Advisory Group	March 08
Planned discharge core indicators/protocols to be developed	NHS Ayrshire and Arran/Local Authorities	March 08

D.9 ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

D.9.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
People commenced with the Progress2Work Project	Progress2Work				48 10	53
people entering employment					15	
people commencing training and education programmes					10	
clients actively engaged with the programme	Activities Co-ordinator, Vernon and Townhead Addiction Projects, North Ayrshire Council				18	83

D.9.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
Ayrshire Wide: Action Point: Updating of Shared Addiction Management System to incorporate the key areas of training education and employment using new SMR 25 recording tool. Link with Information and Research team by Dec 06.	x			Completed, reporting schedule has finalised. Reporting schedule will provide regular information for statistical analysis.	
Action Point: Implement new Community Alcohol Rehabilitation service and new Alcohol Relapse Management service by end of July 06	x			Services commissioned July 06. Both are demonstrating activity levels higher than projected	
Action Point: To engage with Progress2work to			x	Framework completed by march 07 identifying all	

<p>establish if standard assessments used by addiction services link with Progress2work. Link with Throughcare centre at HMP Kilmarnock to ascertain links with employers by Dec 07</p>				<p>employability and training providers Ayrshire wide. This will be used to develop a signposting tool. Links established with Throughcare. Employability Event held at HMP Bowhouse Jan 07.</p>	
<p>Action Point: ADAT Members/ Joint Planning and Implementation Group members / ADAT Support Team to receive training on the new Employability Framework by March 07</p>	x			<p>Framework completed. Presented to relevant groups with recommendation that framework is further developed to a signposting tool.</p>	
<p>Action Point: North Ayrshire Community Planning to appoint Employability Co-ordinator to oversee the services currently engaging with harder to reach groups. Post to be filled by December 06.</p>	x			<p>Employability coordinator appointed November 06</p>	

D.9.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.9.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Develop a training and employability signposting tool for use by local addiction services by March 08	ADAT	March 08
Develop links to Healthy Working Lives via Scotland Against Drugs in relation to employability	ADAT	March 08
Develop links with local Job Centres and Job Centre plus district office	ADAT	March 08

D.10 ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2006.

D.10.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Drug related deaths	General Register for Office Scotland	33	19	20	13	
Drug related deaths	Strathclyde Police 'U' division	25*	16*	9*	19*	22* Unconfirmed

*Figures based on SDEA definition of DRD which is used by the Drug Death Review Group

D.10.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
Ayrshire Wide <ul style="list-style-type: none"> A research project is being undertaken to investigate fatal and non fatal overdoses in drug misusing clients within Ayrshire & Arran. The Project will be undertaken by research officers from the Information & Research Team of Addiction Services. To be completed by Sep 06 	x			Report submitted to Drug death review group for consideration	
<ul style="list-style-type: none"> Drug Death Review Group will continue to meet on a regular 	x			Drug Death Review Group has continued to meet, review deaths and inform	

<p>basis to discuss drug related deaths at a local level and also to actively work to reduce drug related deaths. 6 meetings to take place 06-07 with additional meetings organised as necessary.</p>				<p>partners of appropriate trends</p>	
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D.10.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity

D.10.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Drug Death Review Group to continue to identify trends, potential actions and disseminate findings to reduce drug deaths	Drug Death Review Group	March 08
Drug Death Review Group to consider findings of Naloxone pilot in Lanarkshire	Drug Death Review Group	March 08

D.11 ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2006.
- Continuous improvement in the weight of Category A drug seized.
- Continuous improvement in the detection of offences for supply or intent to supply Category A drugs.

D.11.1 Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 5 years (in statistics)

Indicator(s)	Data Source	2002-3	2003-4	2004-5	2005-6	2006-7
Numbers of detected drug supply offences	Strathclyde Police 'U' Division		459	525	605	631
Drug Seizures						
Cocaine			1659g	141.7g	1213.5g	3361.7g
Ecstasy			16,653 tablets	3,157.5	979 tablets	2683 tablets
Heroin			843.9g	600.6g	4176.2g	4999.3g
Amphetamine				3445g	17,540g	20,064g

* Weights are approximate and should be treated as a guide

D.11.2 Key achievements in 2006-7

Objectives should be provided in SMART format. SMART means the objective is Specific, Measurable, Achievable, Realistic and Time bound. Describe the objective in as few words as possible e.g. '*Homelessness service to provide first aid training to 20 clients by March 2006. Clients to provide feedback on training through a brief questionnaire*'.

Briefly summarise the key achievements in 2006-7					
SMART objective for 2006-7 (taken from 2006-7 CAP)	Was this achieved? (please tick)			Impact at local level	Reason(s) why objective not achieved
	Yes	No	Ongoing/ partially		
Ayrshire Wide: Action Point: Development of Campaigns to target young women and risk taking behaviour. Involving the Community Safety Wardens in each locality, links to be made by Oct 06	x			Take a Look at Yourself Campaign pink compacts produced and widely distributed targeting 18 – 30 age group.	
Action Point: Organise the delivery of server training throughout Ayrshire by Alcohol Focus Scotland. Serve wise training to be delivered to 1 person in every licensed premises by Sep 08. Aim to increase the numbers of serve wise trainers by Sep 08			x		Ongoing programme due for completion Sep 08

D.11.3 Please provide detail of any other achievements/initiatives (not detailed above)

Description of activity	Timescale for activity (e.g. ongoing, yearly, etc)	Impact of activity
Big World Interactive Personal Safety	November each year – on going	All 6th year pupils across Ayrshire are invited to attend and receive personal safety/alcohol/drugs information

D.11.4 Planned Action 2007-8

Briefly outline the key actions that you intend to taking during 2007-8. These must be presented in a SMART objective format.

Key actions for 2007-8		
SMART objective	Lead organisation	Timescales
Substance Free night club event to take place in North Ayrshire targeting young people	Strathclyde Police / ADAT	Summer 07
Work with Criminal Justice Authority to agree a range of alcohol and drug community justice projects to enhance effectiveness	Criminal Justice Authority/ADAT	March 08

SECTION E:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

E.1 Drug Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Drugs 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
4	Community Treatment Project			NHS Ayrshire and Arran			
4	Substitute Prescribing Team			NHS Ayrshire and Arran			
3	SMART Recovery	£117,000	0	NHS Ayrshire and Arran			
3	Turning Point			South Ayrshire Council			
	Turning Point			East Ayrshire Council			
	Total:						

Service Tiers:

- 1 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

E.2 Alcohol Specific Spend

Tier 1-4	Category of Spend	Scottish Executive Allocation: Alcohol 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend / overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
3	Community Alcohol Rehabilitation Service	£198,000	0	NHS Ayrshire and Arran			
3	Relapse Management	£126,000	0	NHS Ayrshire and Arran			
2	A&E Alcohol Link Nurses	£95,000	0	NHS Ayrshire and Arran			
4	East Ayrshire Integrated Alcohol Project	£67,000	0	NHS Ayrshire and Arran			
2	Management of Harmful Drinking	£10,500	0	NHS Ayrshire and Arran			
2	Alcohol Advice to Homeless Clients	£17,220	0	South Ayrshire Council			
2	Counselling Care Services Older People/Carers	£29,887	0	South Ayrshire Council			
1	Big World Event	£6,000	0	Strathclyde Police			

3	HMP Kilmarnock Alcohol Case workers	£42,885	0	HMP Kilmarnock			
2	Ayrshire Council on Alcohol Outreach	£29,431	0	Ayrshire Council on Alcohol			
3	Activities Project	£23,400	0	North Ayrshire Council	£37,397	Accrued from 2005/06 £13,997	£48,301
Total:							

Service Tiers:

- 2 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

 **North Ayrshire**

E.3 Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Tier 1-4	Category of Spend	Scottish Executive Allocation 2006-7 (£)	Allocation from Partner Organisation 2006-7 (£)	Partner Organisation e.g. NHS Board/Local Authority etc.	Breakdown of actual spend in 2006-7 (£)	Underspend/overspend to 31 March 2007 (£)	Projected Spend 2007-8 (£)
2	Harm Reduction			NHS Ayrshire and Arran			
3	Addiction Team			NHS Ayrshire and Arran			
1	Information and Research			NHS Ayrshire and Arran			
3	Home Detox			NHS Ayrshire and Arran			
4	Dual diagnosis			NHS Ayrshire and Arran			
3	East Ayrshire Substance Misuse Workers			East Ayrshire Council			
3	North Ayrshire Addiction Services			North Ayrshire Council			
2	North Ayrshire Addiction Service		£703,700 £116,575	Local Authorities NHS Ayrshire & Arran	£627,713 £116,575	£78,987	£689,129 £116,575

4	Drug Testing and Treatment Orders			Criminal Justice Partnership			
	Total:						

Service Tiers:

- 3 Services for the whole community
- 2 Local services that identify and respond to people with substance misuse problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs



North Ayrshire

SECTION F:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

DRAFT

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair

NHS Chief Executive

Director of Social Work

