

**MIDLOTHIAN DRUG AND ALCOHOL
ACTION TEAM**

CORPORATE ACTION PLAN 2006-7

CONTENTS

Section A: Alcohol and Drug Action Team details and support funding

Section B: Performance Contract

Section C: Allocation of resources and provision of services

Section D: Support and Treatment Tables

Section E: ADAT Progress

Section F: Drug and Alcohol Direct Spend By Partner Organisations

Section G: ADAT certification of Corporate Action Plan

SECTION A:

Alcohol and Drug Action Team details and support funding

(See paragraphs 5 and 6 of the Scottish Executive guidance notes)

ADAT details and support funding

ADAT details

Total number of meetings held in 2005-6: 7

ADAT Members (please complete the table below)

Name	Designation	Organisation	No. of meetings attended 2005-6
Malcolm McEwan (Chair)	Director of Social Work	Midlothian Council	7
Donald MacKay	Director of Education	Midlothian Council	6
George Wilson	Manager	Midlothian Voluntary Action	7
Liz Coates	Substance Misuse Strategy Co-ordinator	MDAAT	7
Mike Massaro	Development Manager Sexual Health & Drugs	NHS Lothian	7
Colin Anderson (joined October 2005)	Head of Service, Community Care	Midlothian Council	3
Finlay Borthwick	Superintendent	Lothian & Borders Police	2
Graeme McArthur	District Manager	Scottish Drugs Forum	3
David White (left May 2005)	General Manager	Midlothian Healthcare Co-operative	2
Alison McCallum (left October 2005)	Director for Public Health	NHS Lothian	3
Gerry Power (joined May 2005)	General Manager	Midlothian Healthcare Co-operative	3
John Thayers (left November 2005)	Education Officer	Midlothian Council	3

ADAT support funding

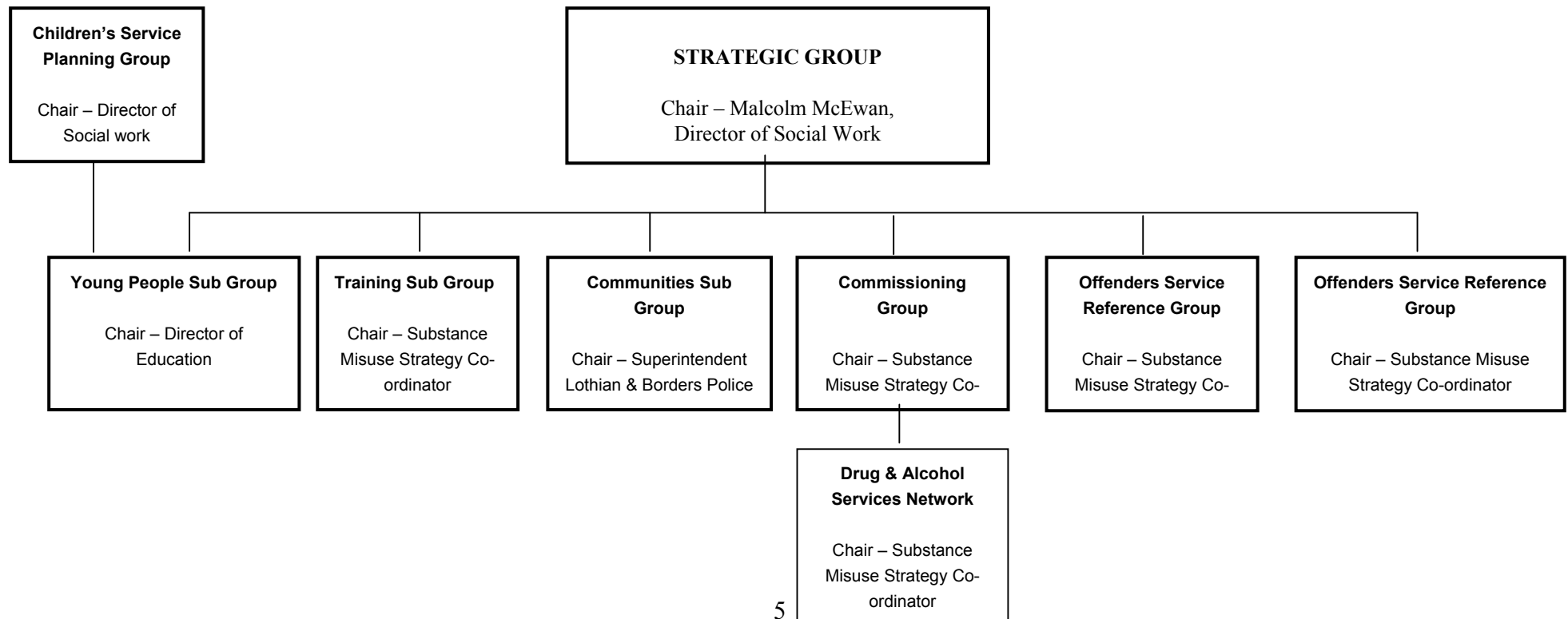
2005-6 allocation: £47,411

Carry forward: 0

Total: £47,411

Category of Spend	Expenditure (£)
Salaries	
Strategy Co-ordinator	£24,283.01
Administration Officer	£23,127.99
	<u>£47,411.00</u>
Communications/advertising (alcohol and Know the Score)	
Forum/meetings	
Seminars/conferences/events	
Training	
Miscellaneous	

* The actual cost for the Strategy Co-ordinator (30hrs) and Administration Officer (35hrs) is £61,380.13. Up to March 2006 the short fall has been met via historical underspend.



SECTION B:

Performance Contract

**(See paragraphs 7 and 8 of the Scottish
Executive guidance notes)**

Performance Contract 2005-7 (Drugs Only)

<u>Performance Contract 2005-6</u>	<u>Progress Report to 31 March 2006</u>	<u>Projected performance to 31 March 2007</u>
20 new clients entering treatment	Information not yet available from ISD	

If you do not anticipate that you will be able meet your targets by 31 March 2007, please explain the reasons below.

SECTION C:

Allocation of resources and provision of services

(See paragraph 9 of the Scottish Executive guidance notes)

Allocation of resources and provision of services

MDAAT Income 2006/07

Funding streams

Allocation of resources

DAAT Support Core - £47,411 Strategy Co-ordinator & Admin Officer
DAAT Support funding has not increased since 1999 and insufficient for one support officer and one admin assistant hence funded partly from core alcohol and drug funding. In view of the increased responsibilities and expectations of DAAT's an Information & Research Officer will be added to the support team funded via alcohol and drug core funding.

Alcohol (via NHS Lothian) Core - £81,200 Specialist Medical Officer (sessional), Snr Support Assistant, 2 x CPN G Grade, Research & Information Officer (part funding), Strategy Co-ordinator (part funding)

c/f - £108,643 Social Care/Buddying service (2years)

2005 Allocation – £79,315 Social Work Team Leader (0.5), Part Time Psychologist, Social Worker (C&F), Part Time Admin Support

Drug Treatment (via NHS Lothian) Core - £67,757 Specialist Medical Officer, Admin Support, CPN G Grade, CPN E Grade, Strategy Co-ordinator

c/f - £67,757 Axis, Arrest Referral SACRO, MYPAS Connected Project, Young Carers Project, Family Group Conferencing

2005 Allocation - £20,225 Research & Information Officer, Admin support

Rehabilitation (via GAE) Core - £108,000 Social Worker (CC), Meld Link Worker, Meld Offenders Support Worker, Meld Family Support Service, Development Officer (Training & Community Engagement)(part funded)

Children's Change Fund Core - £98,000 Development Officer (Training & Community Engagement)(part funded), MYPAS Connected Project, Young Carers Project, Training

c/f - £11,084 Family Group Conferencing

Other

Other small amounts of funding via Criminal Justice, Community Safety, HIF Grant, Small Grant Aware, Healthy Women Extravaganza – Total - £16,879

Additionally, through match funding from Lloyds TSB and the Big Lottery Fund additional income has been generated for drug & alcohol services as follows:-

Lloyds TSB - £86,650

Big Lottery Fund - £43,257

Service reviews

Two significant pieces of work which have determined how funding is allocated.

- Integrated Drug Service in Midlothian seminar in February 2004 hosted jointly by MDAAT, Scottish Executive Joint Future Unit and Effective Interventions Unit, which led to a proposal for a new service model being developed via extensive local consultation. This model has been operational for over 1 year and work is underway for an independent review of the service.

- Independent Review of Specialist Drug & Alcohol services for young people by Figure 8 Consultancy in October 2005 which led to setting up a new young peoples drug and alcohol service (CONNECTED) delivered by a local voluntary organisation (MYPAS) funding jointly by Lloyds TSB and MDAAT.

Priorities

As indicated above, a number of services are currently funding via underspend and therefore, during the course of this year, decisions will have to be made re priorities for spend for 2007-08.

SECTION D:

Support and Treatment Tables

(See paragraphs 10-12 of the Scottish Executive guidance notes)

<p>Specific Group Codes:</p> <p>1= Drug and/or alcohol service dedicated solely to the specific group.</p> <p>2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.</p> <p>3= Drug and/or alcohol service which has undertaken specific action to attract specific group.</p> <p>4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.</p> <p>5= Drug and/or alcohol service which does not treat clients from the specific group.</p>	<p>Dedicated Drug and/ or Alcohol Service – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2005-06.</p> <p>Number of New Clients – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2005-6.</p> <p>Number of Actively Managed Clients – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2005-6.</p> <p>Number of Planned Discharges – Number of clients from each service who completed a treatment or support intervention, or moved from one treatment and /or support provider to another in a planned way during 2005-6.</p>
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RESIDENTIAL SERVICES IN ACTION TEAM AREA:

SERVICE	REMIT	NUMBER OF BEDS	TOTAL ADMISSIONS			ADMISSIONS FROM ACTION TEAM AREA			DETAIL ANY TARGETED GROUPS
			Apr-Dec 2005	Jan-Mar 2006	Projected Apr 06– Mar 07	Apr-Dec 2005	Projected Jan-Mar 2006	projected Apr 06– Mar 07	
Rosslynlee Admission/adult admission stats			34 (alcohol problems 27 (drug problems)	20 (alcohol problems 13 drug problems)					

DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:

SERVICE	REMIT	LOCATION	NUMBER OF CLIENTS REFERRED			NUMBER OF CLIENTS ADMITTED			TOTAL ANNUAL SPEND
			Apr-Dec 2005	Jan-Mar 2006	Projected Apr 06 - Mar 07	Apr-Dec 2005	Projected Jan-Mar 06	Projected Apr 06 – Mar 07	
Alcohol detox & assessment unit	Assessment and detox: drug & alcohol clients	Royal Edinburgh Hospital	43	9	57	32	6	40	
Alcohol Liaison Nurses	Specialist Alcohol Service	Royal Infirmary Edinburgh	44	19	63	44	19	63	N/A

Castle Craig (Midlothian info)	See above	Peebles				0	0	1	0
Links Project (Turning Point)	Drug detox and aftercare	Edinburgh				4		6	£2,000
Brenda House	Alcohol (women only)	Edinburgh				1		1	£71,000
Phoenix House	Drug detox and aftercare	South Shields				3		4	£20,000

SHARED CARE: (Drugs Only)

Number of GP Practices signed up to local shared care scheme	10
Number of pharmacists signed up to local shared care scheme	16
Number of dispensings of methadone mixture	41,035
Number of supervised dispensings of methadone mixture	15,746

NEEDLE EXCHANGE: (Drugs Only)

SERVICE TYPE	NUMBER OF FACILITIES	NUMBER OF NEEDLES / SYRINGES DISTRIBUTED	NUMBER OF NEEDLES / SYRINGES RETURNED
Specialist	1	1,731	160
Outreach			
Community Pharmacies	2	8,233	507

PREVENTION SERVICES: (Alcohol Only)

How many dedicated alcohol prevention services have been funded by the Action Team using existing monies:		
	Actual 2005-6	Projected 2006-7
ADULT SERVICES		
CHILDREN'S SERVICES		

SECTION E:

ADAT Progress

(See paragraphs 13-24 of the Scottish Executive guidance notes)

ADAT Progress – Culture Change and Communities

National Priority: Reduce binge drinking

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from:

- 33% to 31% for men between 1995 and 2005, and to 29% by 2010
- 13% to 12% for women between 1995 and 2005, and to 11% by 2010

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority and target
2. performance over the last 7 years (in statistical terms)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6												
Alcohol related hospital discharges (Alcohol Profile ISD)	381	412	440	413	490	480	Not known												
<p>Scottish Health Survey:- % of adult men drinking over 21 units of alcohol per week, for Lothian Health Board Area</p> <table> <tr> <td><u>1995</u></td> <td><u>1998</u></td> <td><u>2003</u></td> </tr> <tr> <td>32%</td> <td>33%</td> <td>29%</td> </tr> </table> <p>Scottish Health Survey:- % of adult women drinking over 14 units of alcohol per week</p> <table> <tr> <td><u>1995</u></td> <td><u>1998</u></td> <td><u>2003</u></td> </tr> <tr> <td>15%</td> <td>18%</td> <td>18%</td> </tr> </table>								<u>1995</u>	<u>1998</u>	<u>2003</u>	32%	33%	29%	<u>1995</u>	<u>1998</u>	<u>2003</u>	15%	18%	18%
<u>1995</u>	<u>1998</u>	<u>2003</u>																	
32%	33%	29%																	
<u>1995</u>	<u>1998</u>	<u>2003</u>																	
15%	18%	18%																	
<p>Midlothian Healthy Women's Extravaganza Event 2006 – alcohol survey (age group 19-68) - 51 women surveyed</p> <p>95% women drink alcohol</p> <p>28% women think they drink too much</p> <p>12% are worried about their drinking</p> <p>34% are worried about the drinking of a member of their family</p>																			

Key actions for 2006-7 (cont..)

Raising Awareness

- McMillan coffee morning event
- Miners Welfare Clubs – presentations/awareness raising

Licensing

- Reform Midlothian Licensing Forum in line with Licensing Scotland Bill
- Police will continue to interview Licensees and report any offences to PF and Licensing Board.

Training

- STRADA Courses – 13 days training
 - 2 days - Introductory Module: Knowing where to start (August 2006)
 - 1 day - Drugs & alcohol: fatal & non fatal overdose (September 2006)
 - 1 day - Blood Borne Viruses (October 2006)
 - 2 days - Children & Families affected by problem drug & alcohol misuse (November 2006)
 - 2 days - Working with women drug & alcohol misusers (December 2006)
 - 3 days - Children & Families practice based workshop (Feb/March 2007)
 - 2 days - Drugs, alcohol & The community (March 2007)

- In House Courses –
 - Employers – 3 x 1 hour course for management
 - Licensees – 2 x 3 hour course
 - Home Helps – 2 x 2 hour course
 - Library Staff – 1 x 3 hour course
 - Young Drivers - 2 day course
 - Ruts Staff Training – 1 day
 - First Steps in drug & alcohol awareness – 3 x 2 hour courses
 - Challenging attitudes to drugs & alcohol – 3 x 2 hour course
 - Understanding drugs & addictive behaviour – 2 x 2 hour courses
 - Working with women and alcohol course
 - Foster Carers – drugs & alcohol awareness – 3 x 3 hour course
 - 6 x Secondary Schools (S1-S5) – substance misuse presentation for each individual class from each year
 - 36 x Primary schools (P6-P7) – substance misuse presentation for each individual class
 - Teachers (in-house service days) – ½ day presentation at St David's & Dalkeith High School
 - Probationer teachers – 1 x 3 hour course for primary school teachers
 - 1 x 3 hour course for secondary school teacher

- NHS Lothian Health Promotion Services
 - 4 x 1 day alcohol awareness courses for 80 non-alcohol specialist workers across Lothian.
 - 2 joint alcohol training events with local specialist agencies across Lothian focussing on areas such as young people, older people and homelessness.

- Community Engagement Project will continue to raise awareness
 - Inform communities about MDAAT work
 - Engage groups to apply to MDAAT Community Fund

ADAT Progress – Culture Change and Communities

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
Drugs Related Offences (where offence was detected or reported)	378	462	Info not available
Drink Driving	196	153	89
Number of persons reported with supply/possession	371	378	361
Selling to under 18's	Info not available	5	9
Number of recorded offences for consumption of alcohol in a designated place	7	20	20
Number of drunkenness offences	15	25	Info not available
Experience of neighbourhood problems Scottish Household Survey	22	Info not available	Info not available

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<u>Awareness Presentations/Campaigns</u> - Spike drinking & drug assisted sexual assault - Briefing sessions to elected members, licensing board, Justices of the Peace and Community Wardens	√	√	DVD "Spiked" - Launched in November 2006 this input is now being used across the Lothian & borders area as part of DASSA presentations. Licensing Board and Justices of the Peace briefing sessions still to complete
<u>Police Activity</u> - Continue to reduce disorder in public places - continue to support pub watch scheme. - Reduce drink-driving offences through continued enforcement. - Reduce road accident casualties by identifying accident spots and developing patrol matrixes. - Crimestoppers "Drug Dealers Don't Care" campaign, launched February 2005 (funded via Proceeds of Crime Act)	√ √ √ √		Ongoing Ongoing Ongoing Launches 31/3/05 for 6 weeks encouraging communities to give anonymous information by post re drug dealing in their communities. Collated by crime stoppers the campaign was successful in the amount of information generated.
<u>Services</u> - Offenders Service will continue to be delivered by MELD - Arrest Referral Services will continue to be delivered by SACRO in partnership with Edinburgh City Council and Midlothian Criminal Justice Team. - Midlothian Criminal Justice Team continue to address alcohol and drug related offending behaviour via court orders on an individual and group work basis. - DTTO scheme will continue in Midlothian in partnership with Edinburgh City Council	√ √ √ √		40 clients (April – December 2005) 80 clients (April – December 2005) Funding continuing until March 2008 – revised funding bid being submitted in September 2006 The main role of the Criminal Justice team is to carry out assessments, refer on as appropriate and to support the work of specialist services through one-to-one work. Probation supervision in relation to substance misuse will routinely incorporate a focus upon health issues, personal safety, harm reduction and links between substance use and offending. DTTO are continuing to work in partnership with Midlothian Criminal Justice Team. Midlothian clients are accessing employment, training, further education, counselling, CBT, acupuncture, relapse prevention, anger management and relaxation

Please provide detail of any other achievements/initiatives (not detailed above).

- MDAAT Offender's Services Working Group progressing partnership proposal for enhanced service for offenders.
- MELD Offenders service reviewed in the light of new service development and low level of funding allocation to Midlothian DAAT in 2005 by the Scottish Executive. Funding reprioritised and offender's service reduced from 1 project worker and 0.5 support worker to 0.5 support worker funded mainly from Criminal Justice.
- Presentation to all licensee staff in Dalkeith and Waverly Hotel, Bonnyrigg

- "Operation Extra" – targets a village every day, whereby two Community Constables arrive there at 1000hrs and patrol solely in that area until 1800 hrs approx.
- "Operation Energise" – the ultra violet marking of alcohol bottles with the shops ID number on it. If empty bottles recovered indicating alcohol misuse/complaints etc the recovered empty bottle can be scanned to see where it was purchased from.

Planned Action 2006-7

Briefly outline the key actions that you intend taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7	
Awareness Presentations/Campaigns –	<ul style="list-style-type: none"> - Licensing Board presentations - Justice of the Peace presentation - Presentation to Licensees in Penicuik and Bonnyrigg
Police Activity –	<ul style="list-style-type: none"> - "Dump the Dealer" campaign which is a community targeted initiative aimed at identifying those individuals actively engaged in drug dealing in their communities and offering a confidential means of reporting them. - Lothian & Borders Police have developed Community Re-assurance leaflets, which are distributed to people living in areas that have been subject to drug raids. - "Make the Call" has been developed and is a support/information leaflet developed by Know the Score and will be given to people who have been the subject of a drug related raid offering advice/support for them or their families.
Services –	<ul style="list-style-type: none"> - Specialist drug Offenders Service will continue to be delivered by MELD albeit on a reduced basis. - Arrest Referral Services will continue to be delivered by SACRO in partnership with Edinburgh City Council and Midlothian Criminal Justice Team until September 2006. Funding beyond September 2006 not identified. Scheme extended to people bailed from police custody. - Discarded needles – mechanism for monitoring being developed. - Midlothian Criminal Justice Team continue to address alcohol and drug related offending behaviour via court orders on an individual and group work basis. - DTTO scheme will continue in Midlothian in partnership with Edinburgh City Council - New Phase 2 – Throughcare worker post to be appointed within Criminal Justice Team to work with offenders leaving prison. - Offenders Service working group will continue to progress partnership proposal for enhanced service for offenders.

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2005, and to 16% by 2010.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 6 years (in statistics)

Indicator(s)							
SALSUS 2002: 28% of 13 year olds drinking in last week							
SALSUS 2002: 16% of 13 year olds drinking one to four weeks ago							
SALSUS 2002: 59% of 15 year olds drinking in last week							
SALSUS 2002: 15% of 15 year olds drinking one to four weeks ago							
SALSUS 2002: 24% of 13 year olds ever been drunk							
SALSUS 2002: 10% of 13 year olds been drunk more than 10 times							
SALSUS 2002: 12% of 15 year olds ever been drunk							
SALSUS 2002: 12% of 13 year olds drinking 5 or more drinks on same occasion in last 30 days – 4 or more times							
SALSUS 2002: 21% of 15 year olds drinking 5 or more drinks on same occasion in last 30 days – 4 or more times							
SALSUS 2002: 25% of 13 year olds drinking once a week or more							
SALSUS 2002: 48% of 15 year olds drinking once a week or more							
<u>Hospital admissions for acute intoxication 2004/05</u>							
<u>Age 0-15</u>	<u>16-24</u>						
4	44						
<p>Young People's Survey carried out by Development Officer in 2006.</p> <p><u>84 - 12/13 year olds completed survey</u></p> <p>19% do not drink 68% drink occasionally 13% are regular drinkers</p> <p>Of the regular drinkers 55% drank vodka or vodka based drinks, 17% will drink anything, 22% beer/cider, 6% Bacardi Regular drinkers got their alcohol from shops, friends and/or strangers and mainly drank on the street or in friends' houses. The vast majority of occasional drinkers main source were home/mum & dad and drank at home.</p>							

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-			
<u>Provide a range of substance misuse awareness raising sessions for Midlothian young people</u> - Continue to develop Peer education Project in St David's High School and Dalkeith High School. - Reinforce existing programme/materials distributed to schools, identify gaps and purchase resources as required - Audit of teachers trained in individual schools and identify training needs - Informal sessions will be delivered within community learning & development - Formulate and devise a new alcohol input to be delivered by Police Offices in schools. - Continue to provide informal support to Midfield Children's unit - Drama project "Under the Influence" delivered in 5 schools by Fabelvision	✓ ✓ ✓ ✓ ✓ ✓ ✓	✓ ✓	Completed in September 2005 Audit completed January 2006. Education senior management group taking forward highlighted issues. Not completed due to staff vacancy. Carry forward to 2006/07 16 sessions delivered in youth work settings to 163 young people aged 11 years and over and 77 11 years and under. New programme used by all Community Police Officers Education Development Officer provided informal support when required. "Under the Influence" had overwhelming success in all the schools, the feedback from teachers, other professionals and most of all the young people was that it was an innovative and very powerful play. "Under the Influence" successfully dealt with the difficult topic of alcohol for the late primary school level. It addressed the topic in great depth covering: the health effects of alcohol, alcohol and the body/brain, advertising, undesirable effects, choices/decision making, the law and emergency situations to name a few

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-</p>			
<p><u>Work with parents including hard to reach parents</u></p> <ul style="list-style-type: none"> - Deliver a range of parents evenings ✓ - Continue to deliver briefing sessions re Policy in Midlothian council – extend to other partner organisations ✓ - Implement Community Engagement Project which aims to <ul style="list-style-type: none"> ▪ raise awareness about drug and alcohol issues ✓ ▪ inform communities about MDAAT work ✓ ▪ encourage community groups to apply to MDAAT Community Fund. ✓ - Produce and distribute parents leaflet "Taking Control" to P7 and secondary school pupils. ✓ 			<p>2 completed</p> <p>10 sessions completed (63 people) in Midlothian Council</p> <p>Community & Learning Development (CLD) policy training sessions – 3 sessions</p> <p>4 Healthy Living Partnership events</p> <p>Employability event</p> <p>Women's support group</p> <p>Press releases – to advertise healthy women extravaganza, women's alcohol support group and to encourage community groups to apply for funds for local projects.</p> <p>Community Fund – 4 local groups received funds to carry out drug and alcohol awareness projects. Funds also made available to facilitate partnership working and to run alcohol support group.</p>
<p><u>Provide substance misuse training programmes for staff in Midlothian Council, Police, NHS Lothian and the voluntary sector</u></p> <ul style="list-style-type: none"> - Maintain multi agency training forum for substance misuse (to meet 4 times per year) ✓ - Develop and introduce a tiered approach to substance misuse training ✓ - Establish the system which monitors and responds to substance misuse training requests ✓ - Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian (see page 5 for full list of training) ✓ - Purchase resources to support training for a variety of clients. ✓ - Contribute to MDAAT Substance Misuse Awareness campaigns and Communication Strategy ✓ 			<p>Group met 3 times</p> <p>Initial work undertaken established that STRADA courses operate at level 1 & 2 and would incorporate some tier 3 on some of the courses. MDAAT courses operate at tier 1.</p> <p>Education Development Officer offers adhoc training jointly with MELD and Police. Joint training for foster carers. Health promotions with school nurses/Police/Meld.</p> <p>Resources purchased: - alcohol display boards, leaflets, games, alcohol goggles.</p>

Briefly summarise the key achievements in 2005-2006

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-</p>			
<p><u>Contribute to a range of services which offer positive alternative lifestyles</u></p> <ul style="list-style-type: none"> - Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area. A number of members of MDAAT Young People Sub Group are also members of Youth Issues Group including Substance Misuse Strategy Co-ordinator. Also, the Chair of MDAAT Young Peoples Sub Group also chairs Youth Issues Group. - Pan Lothian Alcohol Health Promotion Specialist will undertake specific alcohol health promotion work and make formal links with other generic health promotion initiatives including lifestyle, diet, nutrition and exercise 	√	√	<p>Strategic links continue via Children's Planning Structure</p> <p>Post vacant until January 2006 and will be carried forward to 2006/7 Work undertaken- Y2K Young People alcohol residential Alcohol awareness with SHAW.</p>
<p>PROVIDE A RANGE OF SUPPORT SERVICES FOR (A) YOUNG PEOPLE WHO ARE MISUSING DRUGS AND ALCOHOL (B) CHILDREN AND YOUNG PEOPLE AFFECTED BY PARENTAL SUBSTANCE MISUSE</p>			
<p><u>Provide specialist services for young people</u></p> <ul style="list-style-type: none"> - MYPAS SMASHed project – continue with project as indicated in project plan - Ensure counselling services are addressing substance misuse issues - Integration Teams will continue to provide early intervention service including 1-1 substance misuse awareness service. 	√	√	<ul style="list-style-type: none"> ▪ 63 young people attended 1-2-1 sessions looking at the relationship between substance use and their sexual health. ▪ Community based work undertaken with The Store Group, Ace-Base, Dalkeith, Photography Group, St David's High School, Midlothian Training Services and a female-only group at MYPAS ▪ Joint work with Y2K on Young People's Alcohol Residential. ▪ Day Long workshop with Lothian & Borders Police community Officers. <p>Partnership developed between MDAAT and Lloyds TSB Foundation Partnership Drugs Initiative to fund a specialist service – including the use of counselling approaches – for young people (12-16) and their parents/carers around substance misuse.</p> <p>Achieved in part. Substance Misuse Awareness service reviewed and new specialist service developed with local voluntary organisation (MYPAS).</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Provide family support services</u></p> <ul style="list-style-type: none"> - Family Group Conferencing Service – the target number of FGC/significant pieces of work for 2005/06 is 48 of which at least 25% should be drug/alcohol related. Sustain project beyond 2006 (provided new Scottish Executive funding is available). ✓ - Young Carers project – develop more discussion and information sessions, which allow young people to address their worries, fears and need for information about substance misuse. The target number of children affected by substance misuse is 25. Sustain project beyond 2006 (provided new Scottish Executive funding is available) ✓ - Ensure that generic front line staff have a minimum of basic substance misuse training. ✓ - Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents. ✓ - Review parent support services, identify gaps and plan new services for parents of young people who offend (introduction of parenting orders) ✓ - Appoint Children & Families Social Worker to work specifically with cases referred from adult agencies to assess children at risk/in need (providing new drug funding is available). ✓ 			<p>37 FGC/significant work of which 14 were drug and alcohol related cases i.e. 38%. Scottish Executive funding not made available to continue project beyond 2006, however underspend being used until 2007.</p> <p>Young Carers project has consistently worked with 40% of young people being affected by substance misuse. It is hoped links will improve with the Substance Misuse Team in the coming year and consequently numbers may increase. The impact of our work on young people has been improved self esteem, improved ability to express feelings, shared experience with other young people affected by similar issues, improved relationships and communication with families, support to families so that less responsibility is placed upon children and young people.</p> <p>Training route map developed to support front line staff/managers in staff training/development programme. A range of alcohol health promotion courses were also provided to generic front line staff in Midlothian.</p> <p>The Children's Services Integration Teams, which cover the four localities in Midlothian, co-ordinate and contribute to the local multi agency forums (0 to 12 years and SLGs (over 12 years)) which meet to identify, assess and plan for the needs of children and young people and their families who require additional support. The Teams also offer direct services e.g. family support, group parenting programmes. In addition a multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.</p> <p>A review of parenting services has been undertaken which has identified that there are a number of parenting services for parents of children particularly those ages 0 – to 5; that there are a number of parenting groups provided by the Integration Teams; and that family support services are provided by a number of agencies. The identified gap is intensive support for parents and to this end it is planned to appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy</p> <p>Drug funding not provided by Scottish Executive in 2005. However alcohol funding reprioritised to include social work post. Post to be advertised in 2006.</p>

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
- Develop new Support Service (in partnership with Children 1 st) for families affected by substance misusing parents (providing new Scottish Executive drug funding is available).		√	Scottish Executive drug funding not provided in 2006 for this work.
<u>Ensure adult and children's services are appropriately linked in terms of addressing the needs of children</u>			
- Substance Misuse Strategy Co-ordinator will continue to be a member of Child protection Liaison Committee	√		Following the restructure of the Child Protection Committee the Substance Misuse Strategy Co-ordinator is a member of the Child protection Committee Sub Group formed to implement the new Lothian guidelines.
- SMS Team Leader will link across services		√	Post vacant from November 2005 – march 2006. A new Social Work (Children & Families) post has been created and working within the SMS.
- Children Services Manager will be part of SMS Joint Management Group	√		
- Ensure adult substance misuse services have at least basic training re children's issues	√		Child Protection Committee Implementation Group will address additional training needs following review of guideline training. All staff received training on child protection however broader training has been identified.
- Produce Child protection final guidelines. Provide training re implementing guidelines.	√		Lothian Guidelines launched in November 2005. Training Programme commenced February 2006. Total of 138 participants attended 1 day course.
- Ensure adult substance misuse agencies have policies in line with guidelines.		√	Audit to be completed in 2006/07
<u>ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-</u>			
<u>Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people</u>			
- Contribute to the outcome analysis of the Children's Services Plan by collecting specific information re Substance Misuse as outlined in monitoring/evaluation paper		√	MDAAT Information & Research Officer to be appointed who will feed into Community Planning Research & Information Group
- Ensure Incidents Policy is implemented across agencies.	√		Community Learning & Development training incident policy implemented
<u>Monitor and evaluate Midlothian substance misuse education programmes for all children and young people</u>			
- Audit existing programmes in schools delivered by teachers	√		Audit completed January 2006 and action points taken forward by Education Senior Management Group.
- Evaluate peer education project	√		Peer Education evaluated positively, however initiative suspended due to limited funding and other identified priorities.

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Consultation</u></p> <ul style="list-style-type: none"> - Consult and engage with children, young people and families about substance misuse via the full range of existing services. 	√		<p>Street work initiatives allow youth workers to meet regularly with young people informally. In particular this is often on Friday nights when alcohol and substance misuse issues can be a significant factor for some young people and therefore information is regularly discussed and follow up sessions arranged where possible.</p> <p>Youth conference held in November and CLD continuing support to strengthen Youth Platform. On target regarding consulting and engaging children and young people. Young people participate in the planning of youth club – youth work programme’s which includes any work on substance misuse and information sessions.</p>
<p><u>Ensure services are effectively advertised</u></p> <ul style="list-style-type: none"> - Develop website and links to partner organisation sites/useful links - Produce information for the general public following evaluation of first leaflet distributed in 2003. - Produce directory of services for drug and alcohol – web base/published - Develop links with PR staff in other Lothian DAAT’s – explore joint campaigns - Continue general press work publicising MDAAT activities 	√	√	<p>New web information structure agreed by Strategic group – ongoing work to update links to partner organisations and useful sites.</p> <p>Newsletter to be issued spring/summer 2006 updating public on main achievements.</p> <p>Postponed due to new service development</p> <p>Plans to link to other DAT communications personnel through Lothian News, starting in April 2006.</p> <p>“How clean are your toilets” leaflet – joint venture with East Lothian DAAT.</p> <p>April 2005 – Helpp alcohol quiz winner (advertiser) June 2005 – binge drinking, women (advertiser) June 2005 – new integrated d&a service (Mid news) Sept 2005 – healthy women extravaganza (Mid news) “ “ “(advertiser sep/oct) March 2006 – new young peoples services (Mid news) March 2006 – community engagement fund (advertiser)</p>
<p><u>Monitor and evaluate specialist young people/family support services.</u></p> <ul style="list-style-type: none"> ▪ Commissioned services will be monitored/evaluated in line with Service Level Agreement/Project Plans <ul style="list-style-type: none"> a) Young Carers project b) Family Group Conferencing c) Smashed ▪ Statutory Services monitored/evaluation via Children’s Services/Management Groups <ul style="list-style-type: none"> d) SMEDO e) Counseling Services 	√	√	<p>Post reviewed and funding diverted to new Drug & Alcohol service for under 16’s delivered by MYPAS</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Ensure services meet the needs of Midlothian people</u></p> <ul style="list-style-type: none"> - Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people - Monitor and evaluate Midlothian substance misuse education programmes for all children and young people. - Consult and engage with children, young people and families about substance misuse <ul style="list-style-type: none"> ▪ Monitor and evaluate young people/family support services. ▪ Contribute to MDAAT Communications strategy. 		√	<p>MDAAT Information Research Officer to be appointed who will provide Management information data to Strategic DAAT and will feed into Community Planning Research & Information Group</p> <p>Audit on existing programmes in schools delivered by teachers completed January 2006 and action points taken forward by Education Senior Management Group.</p> <p>Streetwork initiatives allow youth workers to meet regularly with young people informally. In particular this is often on Friday nights when alcohol and substance misuse issues can be a significant factor for some young people and therefore information is regularly discussed and follow up sessions arranged where possible. Youth Conference held in November and CLD continuing support to strengthen Youth Platform. On target regarding consulting and engaging children and young people. Young people participate in the planning of youth club – youth work programme's which includes any work on substance misuse and information sessions.</p>

Please provide detail of any other achievements/initiatives (not detailed above).

Review of Substance Misuse Services to young people

Independent review completed by consultant in June 2005. Application for match funding to Lloyds TSB for new specialist substance misuse service for young people successful – new project team leader appointed March 2006. Project staff interviews to be held on 27th April 2006.

Mayfield & Easthouses Youth 2000 Project (Y2K) – ongoing services in 2005/06

- Implemented a drop-in service for a membership of 280 young people aged 11 to 18 in Mayfield and Easthouses, acting as a positive alternative to crime, anti-social behaviour and substance misuse.
- Carried out Detached streetwork 4 evenings per week to engage young people in providing positive alternatives to risk-taking alcohol and substance misuse behaviour.
- Provided staff within the O-Zone sexual health drop-in, looked at the impacts that alcohol and substance misuse can have on health, mental health and sexual health

Development and Completion of Alcohol Project – completion end 2005 – publicity re-launch February 2006

- Worked in a detached streetwork setting with young people to look at the effects and impacts of alcohol misuse with young people, local businesses and their own communities.
- Developed publicity campaign based on findings.
- Developed residential programme to carry out further work with key contacted young people, engaged with through streetwork.
- Developed and launched outcome report and DVD involving local MSP, Rhona Brankin.

EH22 Detached Streetwork Project

- Employment of external consultant
- Developed monitoring and evaluation system, following LEAP model of practice
- Developed training for employed staff team, based around monitoring and evaluation system
- Involved young people in a 'peer research project' enabling opinions of service users to be gathered
- Involved network organisations in evaluation process of EH22 service
- Published Year One Outcome Report of EH22 Detached Streetwork service and distributed throughout network

Lothian & Borders Police Activity

October 2005 - Midlothian officers carried out 19 searches for alcohol with 12 being positive and approximately 100 litres of alcohol confiscated and disposed of. This was as a result of ongoing initiatives in the Penicuik and Newbattle areas.

During November 12 persons were reported for offences against the Midlothian byelaws.

December 2005 – Midlothian officers carried out 21 searches for alcohol with 6 being positive and approximately 20 litres of alcohol confiscated and disposed of.

January 2006 – Midlothian officers carried out 23 searches for alcohol with 21 being positive.

February 2006 – Midlothian officers carried out 59 searches for alcohol with 26 being positive.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-</p> <p>PROVIDE A RANGE OF SUBSTANCE MISUSE AWARENESS RAISING SESSIONS FOR MIDLOTHIAN YOUNG PEOPLE:-</p> <p><u>Schools</u></p> <ul style="list-style-type: none">Following audit of school programme January 2006 Education Senior Management Group taking forward highlighted issues.Audit of teachers trained in individual schools will be undertaken to identify training needs. <p><u>Community learning & development</u></p> <ul style="list-style-type: none">Informal sessions will be delivered within community learning & Development. <p><u>MYPAS</u></p> <ul style="list-style-type: none">The Substance Misuse Service at MYPAS will undertake a range of partnership work to develop specific, strategic, community based interventions to raise awareness of substance misuse issues with young people, with a specific focus on addressing health inequalities. 12 community based interventions per year, involving 120 young people.SMASHed at MYPAS will work to increase young people's knowledge of sexual health and alcohol issues by providing 7 group-work programmes, involving at least 60 young people. <p><u>MELD</u></p> <ul style="list-style-type: none">MELD will continue to offer training and education to young people on substance misuse and risks as required. <p><u>Y2K+</u></p> <ul style="list-style-type: none">Y2K+ will endeavour to work in collaboration with other statutory and voluntary services to develop community based interventions and programmes with the intention of raising awareness of substance misuse issues with young people and offering positive healthy alternatives.Through already established weekly drop-in sessions Y2K+ will establish a programme of group work sessions based on conversations and issues highlighted by the young people around the consequences of substance and alcohol misuseY2K+ will establish a youth information service, providing relevant and up to date information on substance and alcohol misuse and other relevant issues. <p><u>MDAAT Development Officer</u></p> <ul style="list-style-type: none">Awareness raising sessions with Midlothian young people working with the Bridges project.
<p>WORK WITH PARENTS INCLUDING HARD TO REACH PARENTS:-</p> <p><u>MYPAS</u></p> <ul style="list-style-type: none">Programme of individual, couple and groupwork available for parents and carers concerned about their child's substance use available through the Substance Misuse Services at MYPAS. 26 separate programmes (combination of individual, couple and group-based work) per year, involving 90 individuals.SMASHed at MYPAS will work to improve the knowledge and skills of at least 20 parents in relation to supporting their children on sexual health and alcohol issues. <p><u>Psychological Services</u></p> <ul style="list-style-type: none">Continue to promote good working relations with parents and education services through development of appropriate guidance and training. <p><u>MELD</u></p> <ul style="list-style-type: none">MELD will continue to support parents and carers using groupwork and one to one support. <p><u>Y2K+</u></p> <ul style="list-style-type: none">Y2K+ will endeavour to communicate with and support parents with concerns about their child's substance misuse.Liaise with appropriate service providers to ensure a clear referral procedure is in place if necessary. <p><u>MDAAT Development Officer/Police Drug Awareness Officer</u></p> <ul style="list-style-type: none">Family Support Group will target family members affected by alcohol misuse.Liaise with schools to deliver awareness sessions in parents' eveningsSet up focus groups to assess parents' awareness of children's alcohol useContinue to deliver briefing sessions re Policy in Midlothian Council – extend to other partner organisations.Implement Community Engagement Project.

Children 1ST

- Midlothian Young Carers will work with parents to increase understanding of the impact of their substance misuse on their children and to find ways of addressing this impact.
- Family Group Conference Service will work with parents and the wider family to ensure that children and young people are able to be kept safe and appropriate decisions about them made.

Social Work

- The Social Work Practice Team continues to work with those families in Midlothian that require intensive support, this includes work with hard to reach families.

Midlothian Sure Start

- Midlothian Sure Start which is funded by Sure Start monies provided by the Scottish Executive work with hard to reach families in Midlothian and focuses its services on improving the parent child relationship and so the life chances of children. This agency also focuses on strengthening the self esteem and aspirations of those parents who use the service through such services as group discussions, counselling, back to work co-ordinator etc.

Integration Teams

- Integration Teams continue to work with families across Midlothian that would benefit from early interventions and this includes hard to reach families.

PROVIDE SUBSTANCE MISUSE TRAINING PROGRAMMES FOR STAFF IN MIDLOTHIAN COUNCIL, POLICE, NHS Lothian AND THE VOLUNTARY SECTOR:-

MYPAS

- Quarterly training days open to all interested local professionals on a range of issues around young people and substance misuse. These will be developed in response to identified need. 4 trainings per year, involving 60 workers
- The Substance Misuse Service at MYPAS will organise a local Practitioners' Forum to improve networking and knowledge about substance use issues as they relate to young people. 4 forums per year, involving 80 workers/volunteers.
- SMASHed at MYPAS will work to improve the skills and knowledge of at least 40 professionals and volunteers to work with young people on sexual health and alcohol issues.
- SMASHed at MYPAS will organise one seminar to promote awareness about sexual health and alcohol issues in relation to how they affect young people.

MELD

- MELD will continue to offer training and education to groups within Midlothian on substance misuse and effects tailored to their requests.

MDAAT Development Officer/Police Drug Awareness Officer

- First Steps awareness courses available for Midlothian Council, Police, NHS Lothian and voluntary sector staff.
- Maintain multi agency training forum for substance misuse (to meet 4 times per year)
- Establish the system which monitors and responds to substance misuse training requests.
- Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian)
- Probationary teachers

Children 1ST

- Young Carers will work with MYPAS, Community Learning and Development with a group of young people affected by substance misuse and starting to use substances themselves. This will involve alternative activities as well as discussion.

CONTRIBUTE TO A RANGE OF SERVICES WHICH OFFER POSITIVE ALTERNATIVE LIFESTYLES:-

Strategic

- Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area.

MYPAS

- Inside & Out group operating at MYPAS to encourage healthy living and alternatives to substance misuse for young women across Midlothian based in Dalkeith.

Psychological Services

- Continue to offer training in techniques of positive interactions between children, young people and parents, and for staff working with children and parents.

MELD

- All one to one work and groupwork provided by MELD focuses on positive lifestyles

Y2K+

- Y2K+ will have active involvement in the current summer programme – offering positive alternatives through an activity based programme.
- Y2K+ will endeavour to work in collaboration with local schools to develop an informal group work programme based on substance misuse.

- Ongoing development of a group work programme based on issues raised in conversation and consultation with young people.
- Developing a confidential one to one advocacy service; including appointment, referral and monitoring systems.

Schools

- Schools offer a range of out of school activities.
- Newly appointed Education Support Officer (Health) will work across health, sport and lifestyle agenda within schools.

Social Work & Education

- Social Work and Education are planning an extension of local services to reduce the number of young people who are involved in offending and who would normally be required to be accommodated at residential schools. The services planned include young people's support workers, family support workers and the delivery of specific programmes to address offending behaviours and educational attainment this will include addressing such issues as use of alcohol and other substances. The aim will be to support the young people to develop more positive lifestyle choices and to increase their personal aspirations.

Children 1st

- Children 1st is developing a befriending service for young people in Midlothian who are involved in offending and anti social behaviour and for those young people who are Looked After & Accommodated and need additional support in order to achieve their academic potential. It is aimed that these unpaid befrienders will support the young people to develop their interests and identify and achieve personal goals.

PROVIDE A RANGE OF SUPPORT SERVICES FOR (A) YOUNG PEOPLE WHO ARE MISUSING DRUGS AND ALCOHOL AND (B) CHILDREN AND YOUNG PEOPLE AFFECTED BY PARENTAL SUBSTANCE MISUSE

PROVIDE SPECIALIST SERVICES FOR YOUNG PEOPLE MISUSE DRUGS AND ALCOHOL:-

Integration Teams

- Integration Teams will continue to provide early intervention service.

MYPAS

- The Substance Misuse Service at MYPAS will offer a range of tailored interventions to work with 12-16 year olds around their substance misuse. This service will also be available to 16-18 year olds in a period of transition between child and adult services. This service will be based around a model of cognitive behavioural therapy, but will use any effective interventions as appropriate. Service will work with 40 young people per year
- SMASHed at MYPAS will work to increase young people's knowledge of sexual health and alcohol issues by providing 160 sessions of 1:1 support.

MELD

- MELD offer counselling, support and advice for young people in Midlothian at the office in Dalkeith and on an outreach basis.

Y2K+

- Y2K+ will endeavour to consistently highlight issues and learning opportunities arising from conversations with young people and develop relevant learning programmes based upon these interactions.
- Working alongside the detached street work team: reaching vulnerable young people on the streets, consistently highlighting issues and learning opportunities raising from informal conversations with young people.
- Y2K+ will highlight further information, support and advice services for young people with further needs.

PROVIDE FAMILY SUPPORT SERVICES:-

Integration Teams

- Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents.
- Appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.

Psychological Service

- Where children and young people are directly affected by drug and alcohol misuse either personally or via family members, provide supportive assessment and contribute to multi disciplinary support planning for them.

MELD

- MELD offers support for families, carers and relatives through one to one work and groupwork.

MDAAT Development Officer

- Pilot family support group for alcohol issues.

Children 1st

- Midlothian Young Carers will offer support to families, including counselling, advice, and referral to other appropriate agencies.
- The service will offer support to up to 20 young people affected by substance misuse to improve their self esteem, emotional well being, communication with family, functioning at school and in the community, peer relationships and provide shared experiences with other young people affected by similar issues.
- Family Group Conference Service will offer family group meetings or significant work to up to 48 families where decisions need to be made about children. At least 25% of these families will be affected by substance misuse.

Social Work

- Social Work will continue to provide family support services in order to maintain children and young people within their families to the extent that this is possible.
- It is intended to appoint two additional family support workers and to strengthen the services available by organising training to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people who are affected by substance misuse in order to identify the most appropriate support to these children/young people and their families.

ENSURE ADULT AND CHILDREN'S SERVICES ARE WORKING TOGETHER TO ENSURE THE NEEDS OF CHILDREN AFFECTED BY SUBSTANCE MISUSE ARE ADDRESSED:-

Strategic/Training

- Substance Misuse Strategy Co-ordinator is a member of the Child Protection Committee sub group formed to implement the new Lothian Guidelines.
- Children Services Manager will be part of SMS Joint Management Group.
- Audit to be completed to ensure adult substance misuse agencies have policies in line with guidelines. Continue to provide training re implementing guidelines
- Child Protection Committee Implementation Group will address additional training needs following review of guideline training.
- A multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.

MYPAS

- Joint work between SMASHed at MYPAS and Midlothian Young Carers to address the needs of young carers. This will specifically look to work with young people affected by parental substance misuse and also those young people who are using substances, primarily alcohol and cannabis, as a coping mechanism.
- Development of formal, clear and transparent referral pathways between the Substance Misuse Service at MYPAS and MELD, with specific emphasis on developing these for 16-18 year olds in transition between child and adult services.

Psychological Services

- Advise parents, children and young people affected by drug and alcohol misuse of appropriate agencies offering direct support.

MELD

- MELD will continue to work closely with other adult and young persons services and refer where appropriate through a well established system.

Y2K+

- By developing a database and network information, advice and support organisations Y2K+ will endeavour to enable ongoing support and positive change to take place.
- Y2K+ will work hard to establish and maintain relationships with local service providers and actively participate in joint working ventures with voluntary and statutory agencies.
- Y2K+ will develop clear referral routes to other service providers ensuring a smooth and effective transition.

Children 1st

- Midlothian Young Carers Service will work jointly with other agencies to offer support to families, where Young Carers work with the young person and the other agency works with the family. Children will be enabled to express their views and feelings.
- Family Group Conference Service will ensure that all relevant agencies working with both adults and children are invited to participate in family group meetings so that plans can be made appropriately for children.

Social Work

- New Social Worker (Children & Families) based in Substance Misuse Service (SMS) will be a resource/bridge between SMS and colleagues in the voluntary, statutory and private sectors to build confidence and practice in this area of work.

Integration Team

- Integration teams will continue to work with schools and refer on as appropriate.

ENSURE SERVICES ARE EFFECTIVELY ADVERTISED AND THAT REFERRAL ROUTES AND AVAILABILITY OF SERVICES IN MIDLOTHIAN AND LOTHIAN WIDE ARE CLEAR:-

Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003
- Produce directory of services for drug & alcohol – web base/published
- Continue to develop links with PR staff in other Lothian DAAT's – explore joint campaigns.
- Continue general press work publicising MDAAT activities

Psychological Service

- Contribute to the maintenance of accurate data on the children and young people's Resource Database.

MELD

- MELD promotes and advertises its service to referrers and to the prospective clients by means of literature which is made available in local communities.

MYPAS

- The Substance Misuse Service at MYPAS will represent itself and, where appropriate, all MYPAS services on relevant groups (Midlothian-wide and Pan-Lothian) to ensure others are aware of its role and referral routes.
- The Substance Misuse Service at MYPAS will produce a range of publicity materials, targeting both young people and local professionals, so that awareness of its role and referral routes are transparent. At least 1 new resource per year.
- SMASHed at MYPAS will produce a range of publicity materials, targeting both young people and local professionals, so that awareness of its role and referral routes are transparent. At least 1 new resource per year.

Psychological Service

- Raise awareness within the Integration Team frameworks, where relevant, of referral routes for support for drug and alcohol misuse.

Y2K+

- The drug and substance misuse service at Y2K+ will promote itself through local services and agencies to ensure others are aware of its role.
- Y2K+ will endeavour to publish relevant publicity materials and liaise with all local service providers to raise awareness of its purpose and meaning.
- Y2K+ will liaise with service providers to ensure awareness of the project and publish relevant materials for distribution. Y2K has direct contact with young people in the local community and will endeavour to raise awareness through this established connection.

Children 1st

- Children 1st will ensure that communication with other agencies is maintained, that leaflets and other publicity materials are available to young people, families and other agencies.

Integrated Children's Services

- The Integration Teams are in the final stages of developing a leaflet for families in Midlothian that will explain the referral process for children, young people and their families who require additional support. The process described will include the 0 to 12 and over 12 years forums that are multi agency and include such agencies as Health, Education, Social Work and the voluntary sector.

Social Work

- A review of the literature available to families to explain the referral process for Child Protection is planned.
- It is planned to increase the information available on the Midlothian website re the Social Work Services.

ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-

MONITOR AND DEVELOP SYSTEMS FOR THE CENTRAL COLLATION OF INCIDENTS OF SUBSTANCE MISUSE THAT AFFECT CHILDREN AND YOUNG PEOPLE:-

Strategic

- MDAAT Information & Research Officer to be appointed who will monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people and feed into Community Planning & Research & Information Group.

Schools

- Review and reinforce incidents policy.

Psychological Service

- Contribute to the development of new MIS to include relevant issues of drug and alcohol misuse which lead to ASN for children and young people.

Y2K+

- Y2K+ will endeavour to undertake partnership working with all local agencies with the hope of acting as a catalyst for positive change.
- Clear and effective monitoring and evaluation systems to be implemented throughout.

MONITOR AND EVALUATE MIDLOTHIAN SUBSTANCE MISUSE EDUCATION PROGRAMMES FOR ALL CHILDREN AND YOUNG PEOPLE:-

MYPAS

- Clear and effective monitoring and evaluation systems will be in place for all work undertaken by the Substance Misuse Service at MYPAS. The findings of this will be disseminated to interested and relevant parties. 1 Annual Report published per year.
- Clear and effective monitoring and evaluation systems will be in place for all work undertaken by SMASHed at MYPAS. The findings of this will be disseminated to interested and relevant parties. 1 Annual Report published per year.

Y2K+

- Monitoring and evaluation system to be implemented. The completed report will be published and disseminated throughout the network of organisations and stakeholders.

MELD

- MELD will continue to monitor and evaluate substance misuse training programmes provided and feed back to relevant agencies.

MDAAT Development Officer

- Audit of substance misuse programmes delivered through Community Learning and Development.

Schools

- Following audit of schools programme in January 2006, Education Senior Management Group taking forward highlighted issues.

Social Work

- It is planned to put in place systems that measure the outcomes for children/young people and their families that are achieved by the services provided by and purchased by Social Work and its immediate partner agencies. This will include monitoring and evaluation of those programmes/services that are intended to contribute to addressing substance misuse by children & young people and their families.

CONSULTATION:-

MYPAS

- Through the community development aspects of its work, the Substance Misuse Service at MYPAS will integrate action research principles and practice throughout its work. Young people and their families will be involved to gather their opinions and ideas, identify need and test solutions to relevant, local issues around substance misuse. Findings from this will be disseminated to relevant and interested parties. 1 Annual Report published per year.

MELD

- MELD will continue to monitor and evaluate substance misuse training programmes provided and feed back to relevant agencies.

Y2K+

- Y2K+ will consult with young people through drop-ins and detached streetwork sessions to ensure they are consulted at all levels regarding the development of Y2K+
- Carrying out research with young people regarding information, advice and support received and act on required adjustments to service development.

Children 1st

- Midlothian Young Carers service will ensure that the views of service users are sought about the services they receive and that service users are involved in key processes, e.g. recruitment.
- Family Group Conferencing service will set up a service user group who will be encouraged to express views about the service.

Schools

- Pupil councils
- Midlothian Youth Conference in May 2006
- PSE programme in schools

Social work

- The Who Cares? Scotland post in Midlothian provides a direct service to children & young people who are Looked After & Accommodated. Part of the function of this post is to feed back the views of children and young people with a view to improving the quality of the services that they use.
- A group of young people who are supported by the Through Care & After Care Team meet regularly to talk about issues that are relevant to them. Representatives from this group have provided inputs to and participated in staff development sessions and a presentation to the Transitions to Independence Sub Group of the Children's Services Planning Group.

- A Participation Sub Group of the Midlothian CSPG has been established to improve the level of participation of children and young people and their families in individual planning and service development.

MONITOR AND EVALUATE SPECIALIST YOUNG PEOPLE/FAMILY SUPPORT SERVICES:-

Strategic

- Commissioned services will be monitored/evaluated in line with Service Level Agreement/project plans.
- Statutory Services monitored/evaluated via Children's Services/Management Groups

MYPAS

- Clear and effective monitoring and evaluation systems will be in place for all young people and family work undertaken by the Substance Misuse Service at MYPAS. Those findings not of a confidential nature will be disseminated to interested and relevant parties. 1 Annual Report published per year.

Psychological Service

- As part of continuing service evaluation, check effectiveness of Psychological Service contributions to children and young people affected by drug and alcohol misuse.

MELD

- The Family Support Service offered by MELD is continually monitored and evaluated and will continue to do so.

Y2K+

- Monitoring and evaluation system to be implemented.

MDAAT Development Officer

- Family Support group will be evaluated to inform need for a family support service for alcohol.

Children 1st

- Family Group Conferencing seek evaluation of all family group conferences from children and young people, family members and professionals involved in the process. It will also be involved in a pilot project to measure outcomes from family group conferences.
- Midlothian Young Carers service will seek evaluation from young people in a variety of ways, including written comments, diaries, and video. Use will also be made of questionnaires to measure outcomes.

Integration Teams

- Joint line management of service by Social Work & Education.
- Joint planning & evaluation between schools and Community Learning & Development.

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
Exclusion for drug/alcohol incidents							
SALSUS 2002: % 13 year olds used drugs in past month	-	-	-	15%	-	-	-
SALSUS 2002: % 13 year olds used drugs in past year	-	-	-	19%	-	-	-
SALSUS 2002: % 13 year olds used drugs ever	-	-	-	23%	-	-	-
SALSUS 2002: % 15 year olds used drugs in past month	-	-	-	30%	-	-	-
SALSUS 2002: % 15 year olds used drugs in past year	-	-	-	41%	-	-	-
SALSUS 2002: % 15 year olds used drugs ever	-	-	-	44%	-	-	-
DMSS: No. new individuals accessing drug treatment, age 15-24	83	71	113	97	119	111	Not known
DMSS: No. new individuals accessing drug treatment, aged under 15	2	2	7	0	0	5	Not known
DMSS: new individuals accessing drug treatment, of the no. reporting heroin use in past month, % of those aged 15-24	-	51%	48.4%	44.7%	53%	39.8%	Not known

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-			
<u>Provide a range of substance misuse awareness raising sessions for Midlothian young people</u> - Continue to develop Peer education Project in St David's High School and Dalkeith High School.	√		Completed in September 2005
- Reinforce existing programme/materials distributed to schools, identify gaps and purchase resources as required	√		Audit completed January 2006. Education senior management group taking forward highlighted issues.
- Audit of teachers trained in individual schools and identify training needs		√	Not complete due to staff vacancy. Carry forward to 2006/07
- Informal sessions will be delivered within community learning & development	√		16 sessions delivered in youth work settings to 163 young people aged 11 years and over and 77 11 years and under.
- Formulate and devise a new alcohol input to be delivered by Police Offices in schools.	√		New programme used by all Community Police Officers
- Continue to provide informed support to Midfield Children's unit	√		Education Development Officer provided informal support when required.
- Drama project "Under the Influence" delivered in 5 schools by Fablevision.	√		"Under the Influence" had overwhelming success in all the schools, the feedback from teachers, other professionals and most of all the young people was that it was an innovative and very powerful play. "Under the Influence" successfully dealt with the difficult topic of alcohol for the late primary school level. It addressed the topic in great depth covering: the health effects of alcohol, alcohol and the body/brain, advertising, undesirable effects, choices/decision making, the law and emergency situations to name a few.

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Work with parents including hard to reach parents</u></p> <ul style="list-style-type: none"> - Deliver a range of parents evenings ✓ - Continue to deliver briefing sessions in Midlothian council – extend to other partner organisations ✓ - Implement Community Engagement Project which aims to <ul style="list-style-type: none"> ▪ raise awareness about drug and alcohol issues ✓ ▪ inform communities about MDAAT work ✓ ▪ encourage community groups to apply to MDAAT Community Fund ✓ - Produce and distribute parents leaflet “Taking Control” to P7 and secondary school pupils. ✓ 			<p>2 completed</p> <p>10 sessions completed (63 people) in Midlothian Council</p> <p>Community Learning & Development (CLD) policy training sessions – 3 sessions</p> <p>4 Healthy Living Partnership events</p> <p>Employability event</p> <p>Women’s support group</p> <p>Press releases – to advertise healthy women extravaganza, women’s alcohol support group and to encourage community groups to apply for funds for local projects.</p> <p>Community Fund – 4 local groups received funds to carry out drug and alcohol awareness projects. Funds also made available to facilitate partnership working and to run alcohol support group.</p>
<p><u>Provide substance misuse training programmes for staff in Midlothian Council, Police, NHS Lothian and the voluntary sector</u></p> <ul style="list-style-type: none"> - Maintain multi agency training forum for substance misuse (to meet 4 times per year) ✓ - Develop and introduce a tiered approach to substance misuse training ✓ - Establish the system which monitors and responds to substance misuse training requests ✓ - Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian (see page 5 for full list of training) ✓ - Purchase resources to support training for a variety of clients. ✓ - Contribute to MDAAT Substance Misuse Awareness campaigns and Communication Strategy ✓ 			<p>Group met 3 times</p> <p>Initial work undertaken established that STRADA courses operate at level 1 & 2 and would incorporate some tier 3 on some of the courses. MDAAT courses operate at tier 1.</p> <p>Education Development Officer offers adhoc training jointly with MELD and Police. Joint training for foster carers. Health promotions with school nurses/Police/Meld.</p> <p>Resources purchased: - alcohol display boards, leaflets, games, alcohol goggles.</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Contribute to a range of services which offer positive alternative lifestyles</u></p> <ul style="list-style-type: none"> - Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area. A number of members of MDAAT Young People Sub Group are also members of Youth Issues Group including Substance Misuse Strategy Co-ordinator. Also, the Chair of MDAAT Young Peoples Sub Group also chairs Youth Issues Group. - Pan Lothian Alcohol Health Promotion Specialist will undertake specific alcohol health promotion work and make formal links with other generic health promotion initiatives including lifestyle, diet, nutrition and exercise 	√	√	<p>Strategic links continue via Children's Planning Structure.</p> <p>Post vacant until January 2006 and will be carried forward to 2006/07 Work undertaken- Y2K Young People alcohol residential Alcohol awareness with SHAW.</p>
PROVIDE A RANGE OF SUPPORT SERVICES FOR (A) YOUNG PEOPLE WHO ARE MISUSING DRUGS AND ALCOHOL (B) CHILDREN AND YOUNG PEOPLE AFFECTED BY PARENTAL SUBSTANCE MISUSE			
<p><u>Provide specialist services for young people</u></p> <ul style="list-style-type: none"> - MYPAS SMASHed project – continue with project as indicated in project plan - Ensure counselling services are addressing substance misuse issues - Integration Teams will continue to provide early intervention service including 1-1 substance misuse awareness service. 	√	√	<ul style="list-style-type: none"> ▪ 63 young people attended 1-2-1 sessions looking at the relationship between substance use and their sexual health. ▪ Community based work undertaken with The Store Group, Ace-Base, Dalkeith, Photography Group, St David's High School, Midlothian Training Services and a female-only group at MYPAS ▪ Joint work with Y2K on Young People's Alcohol Residential. ▪ Day Long workshop with Lothian & Borders Police community Officers. <p>Partnership developed between MDAAT and Lloyds TSB Foundation Partnership Drugs Initiative to fund a specialist service – including the use of counselling approaches – for young people (12-16) and their parents/carers around substance misuse.</p> <p>Achieved in part. Substance Misuse Awareness service reviewed and new specialist service developed with local voluntary organisation (MYPAS).</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Provide family support services</u></p> <ul style="list-style-type: none"> - Family Group Conferencing Service – the target number of FGC/significant pieces of work for 2005/06 is 48 of which at least 25% should be drug/alcohol related. Sustain project beyond 2006 (provided new Scottish Executive funding is available). ✓ - Young Carers project – develop more discussion and information sessions, which allow young people to address their worries, fears and need for information about substance misuse. The target number of children affected by substance misuse is 25. Sustain project beyond 2006 (provided new Scottish Executive funding is available) ✓ - Ensure that generic front line staff have a minimum of basic substance misuse training. ✓ - Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents. ✓ - Review parent support services, identify gaps and plan new services for parents of young people who offend (introduction of parenting orders) ✓ - Appoint Children & Families Social Worker to work specifically with cases referred from adult agencies to assess children at risk/in need (providing new drug funding is available). ✓ 			<p>37 FGC/significant work of which 14 were drug and alcohol related cases i.e. 38%. Scottish Executive funding not made available to continue project beyond 2006, however underspend being used until 2007.</p> <p>Young Carers project has consistently worked with 40% of young people being affected by substance misuse. It is hoped links will improve with the Substance Misuse Team in the coming year and consequently numbers may increase. The impact of our work on young people has been improved self esteem, improved ability to express feelings, shared experience with other young people affected by similar issues, improved relationships and communication with families, support to families so that less responsibility is placed upon children and young people.</p> <p>Training route map developed to support front line staff/managers in staff training/development programme. A range of alcohol health promotion courses were also provided to generic front line staff in Midlothian.</p> <p>The Children's Services Integration Teams, which cover the four localities in Midlothian, co-ordinate and contribute to the local multi agency forums (0 to 12 years and SLGs (over 12 years)) which meet to identify, assess and plan for the needs of children and young people and their families who require additional support. The Teams also offer direct services e.g. family support, group parenting programmes. In addition a multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.</p> <p>A review of parenting services has been undertaken which has identified that there are a number of parenting services for parents of children particularly those ages 0 – to 5; that there are a number of parenting groups provided by the Integration Teams; and that family support services are provided by a number of agencies. The identified gap is intensive support for parents and to this end it is planned to appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy</p> <p>Drug funding not provided by Scottish Executive in 2005. However alcohol funding reprioritised to include social work post. Post to be advertised in 2006.</p>

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
- Develop new Support Service (in partnership with Children 1 st) for families affected by substance misusing parents (providing new Scottish Executive drug funding is available).		√	Scottish Executive drug funding not provided in 2006 for this work.
<u>Ensure adult and children's services are appropriately linked in terms of addressing the needs of children</u>			
- Substance Misuse Strategy Co-ordinator will continue to be a member of Child protection Liaison Committee	√		Following the restructure of the Child Protection Committee the Substance Misuse Strategy Co-ordinator is a member of the Child protection Committee Sub Group formed to implement the new Lothian guidelines.
- SMS Team Leader will link across services		√	Post vacant from November 2005 – March 2006. A new Social work (Children & Families) post has been created working within SMS.
- Children Services Manager will be part of SMS Joint Management Group	√		
- Ensure adult substance misuse services have at least basic training re children's issues		√	Child Protection Committee Implementation Group will address additional training needs following review of guideline training. All staff received training on child protection however broader training has been identified.
- Produce Child protection final guidelines. Provide training re implementing guidelines.	√		Lothian Guidelines launched in November 2005. Training Programme commenced February 2006. Total of 138 participants attended 1 day course.
- Ensure adult substance misuse agencies have policies in line with guidelines.		√	Audit to be completed in 2006/07
<u>ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-</u>			
<u>Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people</u>			
- Contribute to the outcome analysis of the Children's Services Plan by collecting specific information re Substance Misuse as outlined in monitoring/evaluation paper		√	MDAAT Information & Research Officer to be appointed who will feed into Community Planning Research & Information Group
- Ensure Incidents Policy is implemented across agencies.	√		Community Learning & Development training incident policy implemented

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<u>Ensure services meet the needs of Midlothian people</u> <ul style="list-style-type: none"> - Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people - Monitor and evaluate Midlothian substance misuse education programmes for all children and young people. - Consult and engage with children, young people and families about substance misuse <ul style="list-style-type: none"> ▪ Monitor and evaluate young people/family support services. ▪ Contribute to MDAAT Communications strategy. 		√	<p>MDAAT Information Research Officer to be appointed who will provide Management information data to Strategic DAAT and will feed into Community Planning Research & Information Group</p> <p>Audit on existing programmes in schools delivered by teachers completed January 2006 and action points taken forward by Education Senior Management Group.</p> <p>Streetwork initiatives allow youth workers to meet regularly with young people informally. In particular this is often on Friday nights when alcohol and substance misuse issues can be a significant factor for some young people and therefore information is regularly discussed and follow up sessions arranged where possible. Youth Conference held in November and CLD continuing support to strengthen Youth Platform. On target regarding consulting and engaging children and young people. Young people participate in the planning of youth club – youth work programme's which includes any work on substance misuse and information sessions.</p>
<u>Arrest Referral</u> <ul style="list-style-type: none"> - Continue to provide service. Review and identify funding beyond 2006 	√		Service continued in 2005/06, however funding beyond August 2006 not yet identified.
<u>Offenders Service</u> <ul style="list-style-type: none"> - Continue to provide service. Review and identify funding beyond 2006. 	√		MELD Offenders service reviewed in the light of new service development and low level of funding to Midlothian DAAT in 2005. Funding reprioritised and offender's service reduced from 1 project worker and 0.5 support worker to 0.5 support worker funded mainly from Criminal Justice

Please provide detail of any other achievements/initiatives (not detailed above).

<p><u>Review of Substance Misuse Services to young people</u></p> <p>Independent review completed by consultant in June 2005. Application for match funding to Lloyds TSB for new specialist substance misuse service for young people successful – new project team leader appointed March 2006. Project staff interviews to be held on 27th April 2006.</p> <p><u>Mayfield & Easthouses Youth 2000 Project (Y2K) – ongoing services in 2005/06</u></p> <ul style="list-style-type: none"> - Implemented a drop-in service for a membership of 280 young people aged 11 to 18 in Mayfield and Easthouses, acting as a positive alternative to crime, anti-social behaviour and substance misuse. - Carried out Detached streetwork 4 evenings per week to engage young people in providing positive alternatives to risk-taking alcohol and substance misuse behaviour. - Provided staff within the O-Zone sexual health drop-in, looked at the impacts that alcohol and substance misuse can have on health, mental health and sexual health

Development and Completion of Alcohol Project – completion end 2005 – publicity re-launch February 2006

- Worked in a detached streetwork setting with young people to look at the effects and impacts of alcohol misuse with young people, local businesses and their own communities.
- Developed publicity campaign based on findings.
- Developed residential programme to carry out further work with key contacted young people, engaged with through streetwork.
- Developed and launched outcome report and DVD involving local MSP, Rhona Brankin.

EH22 Detached Streetwork Project

- Employment of external consultant
- Developed monitoring and evaluation system, following LEAP model of practice
- Developed training for employed staff team, based around monitoring and evaluation system
- Involved young people in a 'peer research project' enabling opinions of service users to be gathered
- Involved network organisations in evaluation process of EH22 service
- Published Year One Outcome Report of EH22 Detached Streetwork service and distributed throughout network

Lothian & Borders Police Activity

October 2005 - Midlothian officers carried out 19 searches for alcohol with 12 being positive and approximately 100 litres of alcohol confiscated and disposed of. This was as a result of ongoing initiatives in the Penicuik and Newbattle areas.

During November 12 persons were reported for offences against the Midlothian byelaws.

December 2005 – Midlothian officers carried out 21 searches for alcohol with 6 being positive and approximately 20 litres of alcohol confiscated and disposed of.

January 2006 – Midlothian officers carried out 23 searches for alcohol with 21 being positive.

February 2006 – Midlothian officers carried out 59 searches for alcohol with 26 being positive.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7

PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-

PROVIDE A RANGE OF SUBSTANCE MISUSE AWARENESS RAISING SESSIONS FOR MIDLOTHIAN YOUNG PEOPLE:-

Schools

- Following audit of school programme January 2006 Education Senior Management Group taking forward highlighted issues.
- Audit of teachers trained in individual schools will be undertaken to identify training needs.

Community learning & development

- Informal sessions will be delivered within community learning & Development.

MYPAS

- The Substance Misuse Service at MYPAS will undertake a range of partnership work to develop specific, strategic, community based interventions to raise awareness of substance misuse issues with young people, with a specific focus on addressing health inequalities. 12 community based interventions per year, involving 120 young people.
- SMASHed at MYPAS will work to increase young people's knowledge of sexual health and alcohol issues by providing 7 group-work programmes, involving at least 60 young people.

MELD

- MELD will continue to offer training and education to young people on substance misuse and risks as required.

Y2K+

- Y2K+ will endeavour to work in collaboration with other statutory and voluntary services to develop community based interventions and programmes with the intention of raising awareness of substance misuse issues with young people and offering positive healthy alternatives.
- Through already established weekly drop-in sessions Y2K+ will establish a programme of group work sessions based on conversations and issues highlighted by the young people around the consequences of substance and alcohol misuse
- Y2K+ will establish a youth information service, providing relevant and up to date information on substance and alcohol misuse and other relevant issues.

MDAAT Development Officer

- Awareness raising sessions with Midlothian young people working with the Bridges project.

WORK WITH PARENTS INCLUDING HARD TO REACH PARENTS:-

MYPAS

- Programme of individual, couple and groupwork available for parents and carers concerned about their child's substance use available through the Substance Misuse Services at MYPAS. 26 separate programmes (combination of individual, couple and group-based work) per year, involving 90 individuals.
- SMASHed at MYPAS will work to improve the knowledge and skills of at least 20 parents in relation to supporting their children on sexual health and alcohol issues.

Psychological Services

- Continue to promote good working relations with parents and education services through development of appropriate guidance and training.

MELD

- MELD will continue to support parents and carers using groupwork and one to one support.

Y2K+

- Y2K+ will endeavour to communicate with and support parents with concerns about their child's substance misuse.
- Liaise with appropriate service providers to ensure a clear referral procedure is in place if necessary.

MDAAT Development Officer/Police Drug Awareness Officer

- Family Support Group will target family members affected by alcohol misuse.
- Liaise with schools to deliver awareness sessions in parents' evenings
- Set up focus groups to assess parents' awareness of children's alcohol use
- Continue to deliver briefing sessions re Policy in Midlothian Council – extend to other partner organisations.
- Implement Community Engagement Project.

Children 1ST

- Midlothian Young Carers will work with parents to increase understanding of the impact of their substance misuse on their children and to find ways of addressing this impact.
- Family Group Conference Service will work with parents and the wider family to ensure that children and young people are able to be kept safe and appropriate decisions about them made.

Social Work

- The Social Work Practice Team continues to work with those families in Midlothian that require intensive support, this includes work with hard to reach families.

Midlothian sure Start

- Midlothian sure Start which is funded by Sure Start monies provided by the Scottish Executive work with hard to reach families in Midlothian and focuses its services on improving the parent child relationship and so the life chances of children. This agency also focuses on strengthening the self esteem and aspirations of those parents who use the service through such services as group discussions, counselling, back to work co-ordinator etc.

Integration Team

- Integration Teams continue to work with families across Midlothian that would benefit from early interventions and this includes hard to reach families.

PROVIDE SUBSTANCE MISUSE TRAINING PROGRAMMES FOR STAFF IN MIDLOTHIAN COUNCIL, POLICE, NHS LOTHIAN AND THE VOLUNTARY SECTOR:-

MYPAS

- Quarterly training days open to all interested local professionals on a range of issues around young people and substance misuse. These will be developed in response to identified need. 4 trainings per year, involving 60 workers
- The Substance Misuse Service at MYPAS will organise a local Practitioners' Forum to improve networking and knowledge about substance use issues as they relate to young people. 4 forums per year, involving 80 workers/volunteers.
- SMASHed at MYPAS will work to improve the skills and knowledge of at least 40 professionals and volunteers to work with young people on sexual health and alcohol issues.
- SMASHed at MYPAS will organise one seminar to promote awareness about sexual health and alcohol issues in relation to how they affect young people.

MELD

- MELD will continue to offer training and education to groups within Midlothian on substance misuse and effects tailored to their requests.

MDAAT Development Officer/Police Drug Awareness Officer

- First Steps awareness courses available for Midlothian Council, Police, NHS Lothian and voluntary sector staff.
- Maintain multi agency training forum for substance misuse (to meet 4 times per year)
- Establish the system which monitors and responds to substance misuse training requests.
- Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian)

- Probationary teachers
- Children 1st
- Young Carers will work with MYPAS, Community Learning and Development with a group of young people affected by substance misuse and starting to use substances themselves. This will involve alternative activities as well as discussion.

CONTRIBUTE TO A RANGE OF SERVICES WHICH OFFER POSITIVE ALTERNATIVE LIFESTYLES:-

Strategic

- Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area.

MYPAS

- Inside & Out group operating at MYPAS to encourage healthy living and alternatives to substance misuse for young women across Midlothian based in Dalkeith.

Psychological Services

- Continue to offer training in techniques of positive interactions between children, young people and parents, and for staff working with children and parents.

MELD

- All one to one work and groupwork provided by MELD focuses on positive lifestyles

Y2K+

- Y2K+ will have active involvement in the current summer programme – offering positive alternatives through an activity based programme.
- Y2K+ will endeavour to work in collaboration with local schools to develop an informal group work programme based on substance misuse.
- Ongoing development of a group work programme based on issues raised in conversation and consultation with young people.
- Developing a confidential one to one advocacy service; including appointment, referral and monitoring systems.

Schools

- Schools offer a range of out of school activities
- Newly appointed Education Support officer (Health) will work across health, sport and lifestyle agenda within schools

Social Work & Education

- Social Work and Education are planning an extension of local services to reduce the number of young people who are involved in offending and who would normally be required to be accommodated at residential schools. The services planned include young people's support workers, family support workers and the delivery of specific programmes to address offending behaviours and educational attainment this will include addressing such issues as use of alcohol and other substances. The aim will be to support the young people to develop more positive lifestyle choices and to increase their personal aspirations.

Children 1st

- Children 1st is developing a befriending service for young people in Midlothian who are involved in offending and anti social behaviour and for those young people who are Looked After & Accommodated and need additional support in order to achieve their academic potential. It is aimed that these unpaid befrienders will support the young people to develop their interests and identify and achieve personal goals.

PROVIDE A RANGE OF SUPPORT SERVICES FOR (A) YOUNG PEOPLE WHO ARE MISUSING DRUGS AND ALCOHOL AND (B) CHILDREN AND YOUNG PEOPLE AFFECTED BY PARENTAL SUBSTANCE MISUSE

PROVIDE SPECIALIST SERVICES FOR YOUNG PEOPLE MISUSE DRUGS AND ALCOHOL:-

Integration Teams

- Integration Teams will continue to provide early intervention service.

MYPAS

- The Substance Misuse Service at MYPAS will offer a range of tailored interventions to work with 12-16 year olds around their substance misuse. This service will also be available to 16-18 year olds in a period of transition between child and adult services. This service will be based around a model of cognitive behavioural therapy, but will use any effective interventions as appropriate. Service will work with 40 young people per year
- SMASHed at MYPAS will work to increase young people's knowledge of sexual health and alcohol issues by providing 160 sessions of 1:1 support.

MELD

- MELD offer counselling, support and advice for young people in Midlothian at the office in Dalkeith and on an outreach basis.

Y2K+

- Y2K+ will endeavour to consistently highlight issues and learning opportunities arising from conversations with young people and develop relevant learning programmes based upon these interactions.
- Working alongside the detached street work team: reaching vulnerable young people on the streets, consistently highlighting issues and learning opportunities arising from informal conversations with young people.
- Y2K+ will highlight further information, support and advice services for young people with further needs.

PROVIDE FAMILY SUPPORT SERVICES:-

Integration Teams

- Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents.
- Appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse

Psychological Service

- Where children and young people are directly affected by drug and alcohol misuse either personally or via family members, provide supportive assessment and contribute to multi disciplinary support planning for them

MELD

- MELD offers support for families, carers and relatives through one to one work and groupwork.

MDAAT Development Officer

- Pilot family support group for alcohol issues.

Children 1ST

- Midlothian Young Carers will offer support to families, including counselling, advice, and referral to other appropriate agencies.
- The service will offer support to up to 20 young people affected by substance misuse to improve their self esteem, emotional well being, communication with family, functioning at school and in the community, peer relationships and provide shared experiences with other young people affected by similar issues.
- Family Group Conference Service will offer family group meetings or significant work to up to 48 families where decisions need to be made about children. At least 25% of these families will be affected by substance misuse.

Social Work

- Social Work will continue to provide family support services in order to maintain children and young people within their families to the extent that this is possible.
- It is intended to appoint two additional family support workers and to strengthen the services available by organising training to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people who are affected by substance misuse in order to identify the most appropriate support to these children/young people and their families.

ENSURE ADULT AND CHILDREN'S SERVICES ARE WORKING TOGETHER TO ENSURE THE NEEDS OF CHILDREN AFFECTED BY SUBSTANCE MISUSE ARE ADDRESSED:-

Strategic/Training

- Substance Misuse Strategy Co-ordinator is a member of the Child Protection Committee sub group formed to implement the new Lothian Guidelines.
- Children Services Manager will be part of SMS Joint Management Group.
- Audit to be completed to ensure adult substance misuse agencies have policies in line with guidelines. Continue to provide training re implementing guidelines
- Child Protection Committee Implementation Group will address additional training needs following review of guideline training.
- A multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse

MYPAS

- Joint work between SMASHed at MYPAS and Midlothian Young Carers to address the needs of young carers. This will specifically look to work with young people affected by parental substance misuse and also those young people who are using substances, primarily alcohol and cannabis, as a coping mechanism.
- Development of formal, clear and transparent referral pathways between the Substance Misuse Service at MYPAS and MELD, with specific emphasis on developing these for 16-18 year olds in transition between child and adult services.

Psychological Services

- Advise parents, children and young people affected by drug and alcohol misuse of appropriate agencies offering direct support.

MELD

- MELD will continue to work closely with other adult and young persons services and refer where appropriate through a well established system.

Y2K+

- By developing a database and network information, advice and support organisations Y2K+ will endeavour to enable ongoing support and positive change to take place.
- Y2K+ will work hard to establish and maintain relationships with local service providers and actively participate in joint working ventures with voluntary and statutory agencies.
- Y2K+ will develop clear referral routes to other service providers ensuring a smooth and effective transition.

Children 1st

- Midlothian Young Carers Service will work jointly with other agencies to offer support to families, where Young Carers work with the young person and the other agency works with the family. Children will be enabled to express their views and feelings.
- Family Group Conference Service will ensure that all relevant agencies working with both adults and children are invited to participate in family group meetings so that plans can be made appropriately for children.

Social Work

- New Social Worker (Children & Families) based in Substance Misuse Service (SMS) will be a resource/bridge between SMS and colleagues in the voluntary, statutory and private sectors to build confidence and practice in this area of work.

Integration Team

- Integration teams will continue to work with schools and refer on as appropriate.

ENSURE SERVICES ARE EFFECTIVELY ADVERTISED AND THAT REFERRAL ROUTES AND AVAILABILITY OF SERVICES IN MIDLOTHIAN AND LOTHIAN WIDE ARE CLEAR:-

Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003
- Produce directory of services for drug & alcohol – web base/published
- Continue to develop links with PR staff in other Lothian DAAT's – explore joint campaigns.
- Continue general press work publicising MDAAT activities

Psychological Service

- Contribute to the maintenance of accurate data on the children and young people's Resource Database.

MELD

- MELD promotes and advertises its service to referrers and to the prospective clients by means of literature which is made available in local communities.

MYPAS

- The Substance Misuse Service at MYPAS will represent itself and, where appropriate, all MYPAS services on relevant groups (Midlothian-wide and Pan-Lothian) to ensure others are aware of its role and referral routes.
- The Substance Misuse Service at MYPAS will produce a range of publicity materials, targeting both young people and local professionals, so that awareness of its role and referral routes are transparent. At least 1 new resource per year.
- SMASHed at MYPAS will produce a range of publicity materials, targeting both young people and local professionals, so that awareness of its role and referral routes are transparent. At least 1 new resource per year.

Psychological Service

- Raise awareness within the Integration Team frameworks, where relevant, of referral routes for support for drug and alcohol misuse.

Y2K+

- The drug and substance misuse service at Y2K+ will promote itself through local services and agencies to ensure others are aware of its role.
- Y2K+ will endeavour to publish relevant publicity materials and liaise with all local service providers to raise awareness of its purpose and meaning.
- Y2K+ will liaise with service providers to ensure awareness of the project and publish relevant materials for distribution.
- Y2K has direct contact with young people in the local community and will endeavour to raise awareness through this established connection.

Children 1st

- Children 1st will ensure that communication with other agencies is maintained, that leaflets and other publicity materials are available to young people, families and other agencies.

Integrated Children's Services

- The Integration Teams are in the final stages of developing a leaflet for families in Midlothian that will explain the referral process for children, young people and their families who require additional support. The process described will include the 0 to 12 and over 12 years forums that are multi agency and include such agencies as Health, Education, Social Work and the voluntary sector.

Social Work

- A review of the literature available to families to explain the referral process for Child Protection is planned.
It is planned to increase the information available on the Midlothian website re the Social Work Services.

ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-

MONITOR AND DEVELOP SYSTEMS FOR THE CENTRAL COLLATION OF INCIDENTS OF SUBSTANCE MISUSE THAT AFFECT CHILDREN AND YOUNG PEOPLE:-

Strategic

- MDAAT Information & Research Officer to be appointed who will monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people and feed into Community Planning & Research & Information Group.

Schools

- Review and reinforce incidents policy.

Psychological Service

- Contribute to the development of new MIS to include relevant issues of drug and alcohol misuse which lead to ASN for children and young people.

Y2K+

- Y2K+ will endeavour to undertake partnership working with all local agencies with the hope of acting as a catalyst for positive change.
- Clear and effective monitoring and evaluation systems to be implemented throughout.

MONITOR AND EVALUATE MIDLOTHIAN SUBSTANCE MISUSE EDUCATION PROGRAMMES FOR ALL CHILDREN AND YOUNG PEOPLE:-

MYPAS

- Clear and effective monitoring and evaluation systems will be in place for all work undertaken by the Substance Misuse Service at MYPAS. The findings of this will be disseminated to interested and relevant parties. 1 Annual Report published per year.
- Clear and effective monitoring and evaluation systems will be in place for all work undertaken by SMASHed at MYPAS. The findings of this will be disseminated to interested and relevant parties. 1 Annual Report published per year.

Y2K+

- Monitoring and evaluation system to be implemented. The completed report will be published and disseminated throughout the network of organisations and stakeholders.

MELD

- MELD will continue to monitor and evaluate substance misuse training programmes provided and feed back to relevant agencies.

MDAAT Development Officer

- Audit of substance misuse programmes delivered through Community Learning and Development.

Schools

- Following audit of schools programme in January 2006, Education Senior Management Group taking forward highlighted issues.

Social Work

- It is planned to put in place systems that measure the outcomes for children/young people and their families that are achieved by the services provided by and purchased by Social Work and its immediate partner agencies. This will include monitoring and evaluation of those programmes/services that are intended to contribute to addressing substance misuse by children & young people and their families.

CONSULTATION:-

MYPAS

- Through the community development aspects of its work, the Substance Misuse Service at MYPAS will integrate action research principles and practice throughout its work. Young people and their families will be involved to gather their opinions and ideas, identify need and test solutions to relevant, local issues around substance misuse. Findings from this will be disseminated to relevant and interested parties. 1 Annual Report published per year.

MELD

- MELD will continue to monitor and evaluate substance misuse training programmes provided and feed back to relevant agencies.

Y2K+

- Y2K+ will consult with young people through drop-ins and detached streetwork sessions to ensure they are consulted at all levels regarding the development of Y2K+
- Carrying out research with young people regarding information, advice and support received and act on required adjustments to service development.

Children 1st

- Midlothian Young Carers service will ensure that the views of service users are sought about the services they receive and that service users are involved in key processes, e.g. recruitment.
- Family Group Conferencing service will set up a service user group who will be encouraged to express views about the service.

Schools

- Pupil Councils
- Midlothian Youth Conference in May 2006
- PSE programme in schools

Social Work

- The Who Cares? Scotland post in Midlothian provides a direct service to children & young people who are Looked After & Accommodated. Part of the function of this post is to feed back the views of children and young people with a view to improving the quality of the services that they use.
- A group of young people who are supported by the Through Care & After Care Team meet regularly to talk about issues that are relevant to them. Representatives from this group have provided inputs to and participated in staff development sessions and a presentation to the Transitions to Independence Sub Group of the Children's Services Planning Group.
- A Participation Sub Group of the Midlothian CSPG has been established to improve the level of participation of children and young people and their families in individual planning and service development.

MONITOR AND EVALUATE SPECIALIST YOUNG PEOPLE/FAMILY SUPPORT SERVICES:-

Strategic

- Commissioned services will be monitored/evaluated in line with Service Level Agreement/project plans
- Statutory Services monitored/evaluated via Children's Services/Management Groups

MYPAS

- Clear and effective monitoring and evaluation systems will be in place for all young people and family work undertaken by the Substance Misuse Service at MYPAS. Those findings not of a confidential nature will be disseminated to interested and relevant parties. 1 Annual Report published per year.

Psychological Service

- As part of continuing service evaluation, check effectiveness of Psychological Service contributions to children and young people affected by drug and alcohol misuse.

MELD

- The Family Support Service offered by MELD is continually monitored and evaluated and will continue to do so.

Y2K+

- Monitoring and evaluation system to be implemented.

MDAAT Development Officer

- Family Support group will be evaluated to inform need for a family support service for alcohol.

Children 1st

- Family Group Conferencing seek evaluation of all family group conferences from children and young people, family members and professionals involved in the process. It will also be involved in a pilot project to measure outcomes from family group conferences.
- Midlothian Young Carers service will seek evaluation from young people in a variety of ways, including written comments, diaries, and video. Use will also be made of questionnaires to measure outcomes.

Integration Teams

- Joint line management of service by Social Work & Education.
- Joint planning & evaluation between schools and Community Learning & Development

ADAT Progress – Prevention, Education and Young People

National Priority: Reduce harm to children affected by substance misusing parents/carers through improved multi-agency support to parents and children.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6
% of new clients living with dependent children	18	27	29
Children coming to the attention of Social Work due to parental substance misuse	Not known	Not known	59

Key achievements in 2005-06

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>PROVIDE A RANGE OF SUPPORT SERVICES FOR (A) YOUNG PEOPLE USING DRUGS AND MISUSING ALCOHOL (B) CHILDREN AND YOUNG PEOPLE AFFECTED BY PARENTAL SUBSTANCE MISUSE.</p>			
<p><u>Provide specialist services for young people</u></p> <ul style="list-style-type: none"> - MYPAS SMASHed project – continue with project as indicated in project plan - Ensure counselling services are addressing substance misuse issues - Integration Teams will continue to provide early intervention service including 1-1 substance misuse awareness service. 	<p>√</p> <p>√</p> <p>√</p>		<ul style="list-style-type: none"> ▪ 63 young people attended 1-2-1 sessions looking at the relationship between substance use and their sexual health. ▪ Community based work undertaken with The Store Group, Ace-Base, Dalkeith, Photography Group, St David's High School, Midlothian Training Services and a female-only group at MYPAS ▪ Joint work with Y2K on Young People's Alcohol Residential. ▪ Day Long workshop with Lothian & Borders Police community Officers. <p>Partnership developed between MDAAT and Lloyds TSB Foundation Partnership Drugs Initiative to fund a specialist service – including the use of counselling approaches – for young people (12-16) and their parents/carers around substance misuse.</p> <p>Achieved in part. Substance Misuse Awareness service reviewed and new specialist service developed with local voluntary organisation (MYPAS)</p>
<p><u>Provide family support services</u></p> <ul style="list-style-type: none"> - Family Group Conferencing Service – the target number of FGC/significant pieces of work for 2005/06 is 48 of which at least 25% should be drug/alcohol related. Sustain project beyond 2006 (provided new Scottish Executive funding is available). - Young Carers project – develop more discussion and information sessions, which allow young people to address their worries, fears and need for information about substance misuse. The target number of children affected by substance misuse is 25. Sustain project beyond 2006 (provided new Scottish Executive funding is available) - Ensure that generic front line staff have a minimum of basic substance misuse training 	<p>√</p> <p>√</p> <p>√</p>		<p>37 FGC/significant work of which 14 were drug and alcohol related cases i.e. 38%. Scottish Executive funding not made available to continue project beyond 2006, however underspend being used until 2007.</p> <p>Young Carers project has consistently worked with 40% of young people being affected by substance misuse. It is hoped links will improve with the Substance Misuse Team in the coming year and consequently numbers may increase. The impact of our work on young people has been improved self esteem, improved ability to express feelings, shared experience with other young people affected by similar issues, improved relationships and communication with families, support to families so that less responsibility is placed upon children and young people.</p> <p>Training route map developed to support front line staff/managers in staff training/development programme. A range of alcohol health promotions were also provided to generic front line staff in Midlothian.</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
- Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents.	√		The Children's Services Integration Teams, which cover the four localities in Midlothian, co-ordinate and contribute to the local multi agency forums (0 to 12 years) which meet to identify, assess and plan for the needs of children and young people who require additional support. The Teams also offer direct services e.g. family support, group parenting programmes. In addition a multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.
- Review parent support services, identify gaps and plan new services for parents of young people who offend (introduction of parenting orders)	√		A review of parenting services has been undertaken which has identified that there are a number of parenting services for parents of children aged – to 5, that there are a number of parenting groups provided by the Integration Teams, that family support services are provided by a number of agencies. The identified gap is intensive support for parents and to this end it is planned to appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy
- Appoint Children & Families Social Worker to work specifically with cases referred from adult agencies to assess children at risk/in need (providing new drug funding is available).		√	Drug funding not provided by Scottish Executive in 2005. However alcohol funding reprioritised to include social work post. Post to be advertised in 2006.
- Develop new Support Service (in partnership with Children 1 st) for families affected by substance misusing parents (providing new Scottish Executive drug funding is available)		√	Scottish Executive drug funding not provided in 2006 for this work.
<u>Ensure adult and children's services are appropriately linked in terms of addressing the needs of children</u>			
- Substance Misuse Strategy Co-ordinator will continue to be a member of Child protection Liaison Committee	√		Following the restructure of the Child Protection Committee the Substance Misuse Strategy Co-ordinator is a member of the Child protection Committee Sub Group formed to implement the new Lothian guidelines.
- SMS Team Leader will link across services		√	Post vacant from November 2005 – March 2006. A new Social Work (Children & Families) post has been created working within the SMS.
- Children Services Manager will be part of SMS Joint Management Group	√		
- Ensure adult substance misuse services have at least basic training re children's issues		√	Child Protection Committee implementation group will address additional training needs following review of guideline training. All staff received training on child protection however broader training has been identified.

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<ul style="list-style-type: none"> - Consult and engage with children, young people and families about substance misuse <ul style="list-style-type: none"> ▪ Monitor and evaluate young people/family support services. ▪ Contribute to MDAAT Communications strategy. 	√		<p>Streetwork initiatives allow youth workers to meet regularly with young people informally. In particular this is often on Friday nights when alcohol and substance misuse issues can be a significant factor for some young people and therefore information is regularly discussed and follow up sessions arranged where possible.</p> <p>Youth Conference held in November and CLD continuing support to strengthen Youth Platform. On target regarding consulting and engaging children and young people. Young people participate in the planning of youth club – youth work programme's which includes any work on substance misuse and information sessions.</p>

Please provide detail of any other achievements/initiatives (not detailed above).

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
<p>WORK WITH PARENTS INCLUDING HARD TO REACH PARENTS:-</p> <p><u>MYPAS</u></p> <ul style="list-style-type: none"> ▪ Programme of individual, couple and groupwork available for parents and carers concerned about their child's substance use available through the Substance Misuse Services at MYPAS. 26 separate programmes (combination of individual, couple and group-based work) per year, involving 90 individuals. ▪ SMASHed at MYPAS will work to improve the knowledge and skills of at least 20 parents in relation to supporting their children on sexual health and alcohol issues. <p><u>Psychological Services</u></p> <ul style="list-style-type: none"> ▪ Continue to promote good working relations with parents and education services through development of appropriate guidance and training. <p><u>MELD</u></p> <ul style="list-style-type: none"> ▪ MELD will continue to support parents and carers using groupwork and one to one support. <p><u>Y2K+</u></p> <ul style="list-style-type: none"> ▪ Y2K+ will endeavour to communicate with and support parents with concerns about their child's substance misuse. ▪ Liaise with appropriate service providers to ensure a clear referral procedure is in place if necessary. <p><u>MDAAT Development Officer/Police Drug Awareness Officer</u></p> <ul style="list-style-type: none"> ▪ Family Support Group will target family members affected by alcohol misuse. ▪ Liaise with schools to deliver awareness sessions in parents' evenings ▪ Set up focus groups to assess parents' awareness of children's alcohol use ▪ Continue to deliver briefing sessions re Policy in Midlothian Council – extend to other partner organisations. ▪ Implement Community Engagement Project.

Children 1ST

- Midlothian Young Carers will work with parents to increase understanding of the impact of their substance misuse on their children and to find ways of addressing this impact.
- Family Group Conference Service will work with parents and the wider family to ensure that children and young people are able to be kept safe and appropriate decisions about them made.

Social Work

- The Social Work Practice Team continues to work with those families in Midlothian that require intensive support, this includes work with hard to reach families.

Midlothian Sure Start

- Midlothian Sure Start which is funded by Sure Start monies provided by the Scottish Executive work with hard to reach families in Midlothian and focuses its services on improving the parent child relationship and so the life chances of children. This agency also focuses on strengthening the self esteem and aspirations of those parents who use the service through such services as group discussions, counselling, back to work co-ordinator etc.

Integration Teams

- Integration Teams continue to work with families across Midlothian that would benefit from early interventions and this includes hard to reach families.

PROVIDE FAMILY SUPPORT SERVICES:-

Integration Teams

- Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents.
- Appoint two additional family support workers and to organise training, to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people affected by substance misuse.

Psychological Service

- Where children and young people are directly affected by drug and alcohol misuse either personally or via family members, provide supportive assessment and contribute to multi disciplinary support planning for them.

MELD

- MELD offers support for families, carers and relatives through one to one work and groupwork.

MDAAT Development Officer

- Pilot family support group for alcohol issues

Children 1ST

- Midlothian Young Carers will offer support to families, including counselling, advice, and referral to other appropriate agencies.
- The service will offer support to up to 20 young people affected by substance misuse to improve their self esteem, emotional well being, communication with family, functioning at school and in the community, peer relationships and provide shared experiences with other young people affected by similar issues.
- Family Group Conference Service will offer family group meetings or significant work to up to 48 families where decisions need to be made about children. At least 25% of these families will be affected by substance misuse.

Social Work

- Social Work will continue to provide family support services in order to maintain children and young people within their families to the extent that this is possible.
- It is intended to appoint two additional family support workers and to strengthen the services available by organising training to be offered to all staff who work with families, in such methods as systemic family therapy.
- A multi agency screening group is being established to screen referrals that relate to children and young people who are affected by substance misuse in order to identify the most appropriate support to these children/young people and their families.

ENSURE ADULT AND CHILDREN'S SERVICES ARE WORKING TOGETHER TO ENSURE THE NEEDS OF CHILDREN AFFECTED BY SUBSTANCE MISUSE ARE ADDRESSED:-

Strategic/Training

- Substance Misuse Strategy Co-ordinator is a member of the Child Protection Committee sub group formed to implement the new Lothian Guidelines.
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MYPAS

- Joint work between SMASHed at MYPAS and Midlothian Young Carers to address the needs of young carers. This will specifically look to work with young people affected by parental substance misuse and also those young people who are using substances, primarily alcohol and cannabis, as a coping mechanism.
- Development of formal, clear and transparent referral pathways between the Substance Misuse Service at MYPAS and MELD, with specific emphasis on developing these for 16-18 year olds in transition between child and adult services.

Psychological Services

- Advise parents, children and young people affected by drug and alcohol misuse of appropriate agencies offering direct support.

MELD

- MELD will continue to work closely with other adult and young persons services and refer where appropriate through a well established system.

Y2K+

- By developing a database and network information, advice and support organisations Y2K+ will endeavour to enable ongoing support and positive change to take place.
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- Family Group Conference Service will ensure that all relevant agencies working with both adults and children are invited to participate in family group meetings so that plans can be made appropriately for children.

Social Work

- New Social Worker (Children & Families) based in Substance Misuse Service (SMS) will be a resource/bridge between SMS and colleagues in the voluntary, statutory and private sectors to build confidence and practice in this area of work.

Integration Teams

- Integration teams will continue to work with schools and refer on as appropriate.

ENSURE SERVICES ARE EFFECTIVELY ADVERTISED AND THAT REFERRAL ROUTES AND AVAILABILITY OF SERVICES IN MIDLOTHIAN AND LOTHIAN WIDE ARE CLEAR:-

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- Develop website and links to partner organisation sites/useful links
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- Continue to develop links with PR staff in other Lothian DAAT's – explore joint campaigns.
- Continue general press work publicising MDAAT activities

Psychological Service

- Contribute to the maintenance of accurate data on the children and young people's Resource Database.

MELD

- MELD promotes and advertises its service to referrers and to the prospective clients by means of literature which is made available in local communities.

Y2K+

- Y2K+ will liaise with service providers to ensure awareness of the project and publish relevant materials for distribution.
- Y2K has direct contact with young people in the local community and will endeavour to raise awareness through this established connection.
- The drug and substance misuse service at Y2K+ will promote itself through local services and agencies to ensure others are aware of its role.
- Y2K+ will endeavour to publish relevant publicity materials and liaise with all local service providers to raise awareness of its purpose and meaning.

MYPAS

- The Substance Misuse Service at MYPAS will represent itself and, where appropriate, all MYPAS services on relevant groups (Midlothian-wide and Pan-Lothian) to ensure others are aware of its role and referral routes.
- The Substance Misuse Service at MYPAS will produce a range of publicity materials, targeting both young people and local professionals, so that awareness of its role and referral routes are transparent. At least 1 new resource per year.
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Psychological Service

- Raise awareness within the Integration Team frameworks, where relevant, of referral routes for support for drug and alcohol misuse.

Children 1st

- Children 1st will ensure that communication with other agencies is maintained, that leaflets and other publicity materials are available to young people, families and other agencies.

Integrated Children's Services

- The Integration Teams are in the final stages of developing a leaflet for families in Midlothian that will explain the referral process for children, young people and their families who require additional support. The process described will include the 0 to 12 and over 12 years forums that are multi agency and include such agencies as health, Education, Social Work and the voluntary sector.

Social Work

- A review of the literature available to families to explain the referral process for Child protection is planned
- It is planned to increase the information available on the Midlothian website re the Social Work Services.

ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-

MONITOR AND DEVELOP SYSTEMS FOR THE CENTRAL COLLATION OF INCIDENTS OF SUBSTANCE MISUSE THAT AFFECT CHILDREN AND YOUNG PEOPLE:-

Strategic

- MDAAT Information & Research Officer to be appointed who will monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people and feed into Community Planning & Research & Information Group.

Schools

- Review and reinforce incidents policy.

Psychological Service

- Contribute to the development of new MIS to include relevant issues of drug and alcohol misuse which lead to ASN for children and young people.

Y2K+

- Y2K+ will endeavour to undertake partnership working with all local agencies with the hope of acting as a catalyst for positive change.
- Clear and effective monitoring and evaluation systems to be implemented throughout.

CONSULTATION:-

MYPAS

- Through the community development aspects of its work, the Substance Misuse Service at MYPAS will integrate action research principles and practice throughout its work. Young people and their families will be involved to gather their opinions and ideas, identify need and test solutions to relevant, local issues around substance misuse. Findings from this will be disseminated to relevant and interested parties. 1 Annual Report published per year.

MELD

- MELD will continue to monitor and evaluate substance misuse training programmes provided and feed back to relevant agencies.

Y2K+

- Y2K+ will consult with young people through drop-ins and detached streetwork sessions to ensure they are consulted at all levels regarding the development of Y2K+
- Carrying out research with young people regarding information, advice and support received and act on required adjustments to service development.

Children 1st

- Midlothian Young Carers service will ensure that the views of service users are sought about the services they receive and that service users are involved in key processes, e.g. recruitment.
- Family Group Conferencing service will set up a service user group who will be encouraged to express views about the service.

Schools

- Pupil Councils
- Midlothian Youth Conference in May 2006
- PSE programme in schools

Social Work

- The Who Cares? Scotland post in Midlothian provides a direct service to children & young people who are Looked After & Accommodated. Part of the function of this post is to feed back the views of children and young people with a view to improving the quality of the services that they use.
- A group of young people who are supported by the Through Care & After Care Team meet regularly to talk about issues that are relevant to them. Representatives from this group have provided inputs to and participated in staff development sessions and a presentation to the Transitions to Independence Sub Group of the Children's Services Planning Group.
- A Participation Sub Group of the Midlothian CSPG has been established to improve the level of participation of children and young people and their families in individual planning and service development.

MONITOR AND EVALUATE SPECIALIST YOUNG PEOPLE/FAMILY SUPPORT SERVICES:-

Strategic

- Commissioned services will be monitored/evaluated in line with Service Level Agreement/project plans
- Statutory Services monitored/evaluated via Children's Services/Management Groups

MYPAS

- Clear and effective monitoring and evaluation systems will be in place for all young people and family work undertaken by the Substance Misuse Service at MYPAS. Those findings not of a confidential nature will be disseminated to interested and relevant parties. 1 Annual Report published per year.

Psychological Service

- As part of continuing service evaluation, check effectiveness of Psychological Service contributions to children and young people affected by drug and alcohol misuse.

MELD

- The Family Support Service offered by MELD is continually monitored and evaluated and will continue to do so.

Y2K+

- Monitoring and evaluation system to be implemented.

MDAAT Development Officer

- Family Support group will be evaluated to inform need for a family support service for alcohol.

Children 1st

- Family Group Conferencing seek evaluation of all family group conferences from children and young people, family members and professionals involved in the process. It will also be involved in a pilot project to measure outcomes from family group conferences.
- Midlothian Young Carers service will seek evaluation from young people in a variety of ways, including written comments, diaries, and video. Use will also be made of questionnaires to measure outcomes.

Integration Teams

- Joint line management of service by Social Work & Education.
- Joint planning & evaluation between schools and Community Learning & Development

ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce waiting times for drug treatment and rehabilitation services

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6

Information not available in Midlothian due to IT difficulties. Now resolved and data will be collected from April 2006.

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>Midlothian SMS will:</p> <ul style="list-style-type: none"> - Expand assessment/maintenance clinic and increase the range of interventions - this expansion will incur additional staff accommodation costs - 2 x E Grade nurses - increase prescribing - increase doctor sessions - increase admin support - Lothian wide Mobile Outreach Unit – - Lothian wide Buprenorphine Pilot and secure funding for the SMS - Team Leader - Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available) - We believe that the lengthy waiting time/list has probably deterred clients from accessing a service, so as the waiting time/list reduces, we believe that the number of new clients will increase. We aim to increase the number of clients into treatment/rehabilitation services by 10% in 2006/07 and 10% in 2007/08 		√	<p>Funding allocation to Midlothian in 2005 insufficient to appoint staff, sustain and expand Substance Misuse Service.</p> <p>However 1 x E Grade nurse appointed and 2 additional GP sessions via GMS funding to address the increased work load resulting from Midlothian GP's not opting into new contract. Which affected 120 clients.</p> <p>Despite the limited expansion of the SMS the number of new clients have risen from 160 in 2004/05 to 316 in 2005/06 (252 actual and 64 projected) representing an increase of 97.5% and the number of active clients from 72 in 2004/05 to 264 in 2005/06 (198 actual and 66 projected) representing an increase of 266.6%</p> <p>The waiting time having been reduced in 2005/06 has again increased.</p>
<p><u>Establish a fully co-ordinated substance misuse services</u></p> <ul style="list-style-type: none"> - The new Integrated service aims to provide a holistic assessment and care planning for clients with drug and alcohol problems. By bringing the 2 services together we aim to avoid referrals between alcohol and drug treatment agencies and therefore reduce waiting times. The Integrated Service team members will be expected to seek advice and participate in co-working arrangements between team members instead of the previous service model where referrals across separate drug and alcohol agencies incurred waiting times. 		√	<p>Volume of workload and staff sick leave has not allowed the new service model to be taken forward as planned. In addition Midlothian was significantly affected by the new GMS contract resulting in 120 patients having no prescribing GP. However, the number of clients with an alcohol problem receiving a service has increased from 176 in 2005/05 to 195 (146 actual and 49 projected) representing an increase of 10.8% and the number of active clients from 72 in 2004/05 to 104 in 2005/06 (78 actual and 26 projected) representing an increase of 44.4%</p>
<p><u>Voluntary Sector Support</u></p> <p>MELD currently have a 2-3 month waiting time and a waiting list of 8 clients. We plan to appoint a project worker who will link between MELD and SMS with the aim of reducing the waiting time for MELD to 2 weeks by October 2005 (providing new Scottish Executive drug funding is available).</p>		√	<p>Funding not allocated to appoint staff.</p> <p>However, Link Worker to be appointed in 2006/07 as a priority over Offenders Service within MELD.</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Promote Diversity</u></p> <ul style="list-style-type: none"> - The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long-term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and therefore over time will improve access for drug and alcohol clients into universal services/resources. The new additional posts are: <ul style="list-style-type: none"> 0.5 Activities Co-ordinator (MELD) 0.5 Complementary Therapies (MELD) 0.5 Occupational Therapist Expansion of support packages (providing new Scottish Executive drug funding is available) 		√	Scottish Executive funding not allocated to develop services
<p><u>Partnership Working</u></p> <ul style="list-style-type: none"> - Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure, housing, education and NHS Lothian. 	√		Network of services working group has continued to meet to offer agencies an opportunity to network and keep up to date with developments. Partnership working continues to be pursued by individual agencies via other partnership groups and service development.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
Improve access to the range of services provided
Agree on assessment tool based on a single shared assessment and implement on a multi agency basis
Provide a holistic, person centred approach to the assessment of need and delivery of service.
Develop a co-ordinated care management approach based on the appointment of a lead assessor who will implement and review support plans for service users.
Implement the Pan Lothian guidelines on "Protecting children living in families with problem substance misuse"
Provide staff induction and development programme for new team members
Make effective use of existing resources by forming monitoring links with service providers and evaluate outcomes for service users
Ensure information is clear and delivered timely
Ensure necessary IT systems, co-located staff accommodation and client interview space are in place
Contribute to the Strategic direction via JIG & JCCMT
Reduce waiting times for all parts of the services
Commission external independent review of new Substance Misuse Service to assist in the planning of the service beyond March 2007.
Appoint Research & Information Officer who will assist in the monitoring & evaluation framework.

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in contact with treatment and care services in the community by at least 10% every year until 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national target
2. performance over the last 7 years (in statistics)

Indicator(s)	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
New individual clients reported via SMR24	162	218	214	242	311	Not known

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>Midlothian SMS will: <u>Expand assessment/maintenance clinic and increase the range of interventions</u></p> <ul style="list-style-type: none"> - Expanding our Integrated service will allow the 72 clients currently on the CDPS waiting list and the 120 clients currently in TAPS, to be offered a service, with the aim of reducing the waiting time to 2 weeks by October 2005. A number of the clients on the CDPS list are those without a prescribing GP, so that by bringing the assessment and maintenance clinic together, we will provide a seamless service to those clients, avoiding waiting times from one service to another service. Therefore new drug funding is a priority for expanding the new SMS service in Midlothian. We plan to expand the SMS team <ul style="list-style-type: none"> ▪ this expansion will incur additional staff accommodation costs ▪ 2 x E Grande nurses ▪ increase prescribing ▪ increase doctor sessions ▪ increase admin support ▪ Lothian wide Mobile Outreach Unit – Lothian wide Buprenorphine Pilot and secure funding for SMS ▪ Team Leader ▪ Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available). - We believe that the lengthy waiting time/list has probably deterred clients from accessing a service, so as the waiting time/list reduces, we believe that the number of new clients will increase. We aim to increase the number of clients into treatment/rehabilitation services by 10% in 2006/07 and 10% in 2007/08. 		√	<p>Funding allocation to Midlothian insufficient to appoint staff, sustain and expand the Substance Misuse Service.</p> <p>However 1 x E Grade nurse appointed and 2 additional GP Sessions via GMS funding to address the increased workload resulting from Midlothian GP's not opting into new contract which affected 120 clients.</p> <p>Despite the limited expansion of the SMS the number of new clients have risen from 160 in 2004/05 to 316 in 2005/06 (252 actual and 64 projected) representing an increase of 97.5% and the number of active clients from 72 in 2004/05 to 264 in 2005/06 (198 actual and 66 projected) representing an increase of 266.6%</p> <p>The waiting time having been reduced in 2005/06 has again increased.</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Voluntary Sector Support</u></p> <p>- We believe it is essential that clients are offered a range of support services and wish to increase the number of new clients to MELD via the Integrated Service. It is planned to offer voluntary sector support to all new clients accessing the Integrated service and therefore the MELD Link worker is the most essential component. The actual proportion of the 196 clients waiting for services who may access MELD is difficult to assess at this stage because some of these people will already be known to MELD. As indicated above it is aimed to increase the number of clients by 10% each year.</p>		√	<p>Funding not allocated in 2005 to appoint staff.</p> <p>However Link worker to be appointed in 2006/07 as a priority over Offenders Service within MELD.</p>
<p><u>Promote Diversity</u></p> <p>- The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long-term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and therefore over time will improve access for drug and alcohol clients into universal services/resources. The new additional posts are:</p> <ul style="list-style-type: none"> 0.5 Activities Co-ordinator (MELD) 0.5 Complementary Therapies (MELD) 0.5 Occupational Therapist <p>Expansion of support packages (providing new Scottish Executive drug funding is available)</p>		√	<p>Scottish Executive funding not allocated to develop services</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Partnership Working</u></p> <ul style="list-style-type: none"> - Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure services, housing, education and NHS Lothian. 	√		Network of services working group has continued to meet to offer agencies an opportunity to network and keep up to date with development. Partnership working continues to be pursued by individual agencies via other partnership groups and service development.
<p><u>Ensure services are effectively advertised in line with MDAAT Communication Strategy</u></p> <ul style="list-style-type: none"> - Develop website and links to partner organisation sites/useful links - Produce information for the general public following evaluation of first leaflet distributed in 2003. - Produce directory of services for drug and alcohol – web base/published - Develop links with PR staff in other Lothian DAAT's – explore joint campaigns - Continue general press work publicising MDAAT activities 	√	√	<p>New web information structure agreed by Strategic group – ongoing work to update links to partner organisations and useful sites.</p> <p>Newsletter to be issued spring/summer 2006 updating public on main achievements.</p> <p>Postponed due to new service development</p> <p>Plans to link to other DAT communications personnel through Lothian News, starting in April 2006.</p> <p>“How clean are your toilets” leaflet – joint venture with East Lothian DAAT.</p> <p>April 2005 – Helpp alcohol quiz winner (advertiser)</p> <p>June 2005 – binge drinking, women (advertiser)</p> <p>June 2005 – new integrated d&a service (Mid news)</p> <p>Sept 2005 – healthy women extravaganza (Mid news)</p> <p>“ “ “(advertiser sep/oct)</p> <p>March 2006 – new young peoples services (Mid news)</p> <p>March 2006 – community engagement fund (advertiser)</p>
<p><u>DATA Collection</u></p> <ul style="list-style-type: none"> - Set up an effective IT system (including Access 2000) for the Integrated service, which will not only provide information for the national waiting times initiative, but will also be used to monitor and evaluate the impact of the restructuring of substance misuse in Midlothian (this will largely depend on Scottish Executive new drug funding being available). - Training for all services i.e. definition referred to in waiting times framework and CAP to ensure consistency of data collection across all agencies. 		√	<p>IT system package now in place. Data will be collected locally from April 2006. Funding allocated from existing resources to appoint Information & Research Officer.</p> <p>To be implemented in 2006</p>

Please provide detail of any other achievements/initiatives (not detailed above).

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Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
Improve access to the range of services provided
Agree on assessment tool based on a single shared assessment and implement on a multi agency basis
Provide a holistic, person centred approach to the assessment of need and delivery of service.
Develop a co-ordinated care management approach based on the appointment of a lead assessor who will implement and review support plans for service users.
Implement the Pan Lothian guidelines on "Protecting children living in families with problem substance misuse"
Provide staff induction and development programme for new team members
Make effective use of existing resources by forming monitoring links with service providers and evaluate outcomes for service users
Ensure information is clear and delivered timely
Ensure necessary IT systems, co-located staff accommodation and client interview space are in place
Contribute to the Strategic direction via JIG & JCCMT
Reduce waiting times for all parts of the services
Commission external independent review of new Substance Misuse Service to assist in the planning of the service beyond March 2007.
Appoint Research & Information Officer who will assist in the monitoring & evaluation framework.

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of drug misusers successfully completing treatment.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Indicator(s)	2003-4	2004-5	2005-6 (Apr – Dec'05)
No. of planned discharges – CDPS	26 No. of new clients - 255	100 No. of new clients - 160	39 No. of new clients - 252
Alcohol CPN	40 No. of new clients - 148	76 No. of new clients - 176	25 No. of new clients -146
MELD Core Service (East & Mid)	55 No. of new clients - 59	4 No. of new clients - 413	4 No. of new clients - 126

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>Midlothian SMS Team will: <u>Expand assessment/maintenance clinic and increase the range of interventions</u></p> <ul style="list-style-type: none"> - Expanding our Integrated service will allow the 76 clients currently on the CDPS waiting list and the 120 clients currently in TAPS, to be offered a service, with the aim of reducing the waiting time to 2 weeks by October 2005. A number of the clients on the CDPS list are those without a prescribing GP, so that by bringing the assessment and maintenance clinic together, we will provide a seamless service to those clients, avoiding waiting times from one service to another service. Therefore new drug funding is a priority for expanding the new SMS service in Midlothian. We plan to expand the SMS team by appointing additional staff <ul style="list-style-type: none"> ▪ this expansion will incur additional staff accommodation costs ▪ 2 x E Grande nurses ▪ increase prescribing ▪ increase doctor sessions ▪ increase admin support ▪ Lothian wide Mobile Outreach Unit – Lothian wide Buprenorphine Pilot and secure funding for the SMS ▪ Team Leader ▪ Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available). 		√	<p>Funding allocation to Midlothian in 2005 insufficient to appoint staff and expand Substance Misuse Service</p> <p>However 1 x E Grade nurse appointed and 2 additional GP sessions via GMS funding to address the increased workload resulting from Midlothian GP's not opting into new contract which affected 120 clients.</p> <p>Despite the limited expansion of the SMS the number of new clients have risen from 160 in 2004/05 to 316 in 2005/06 (252 actual and 64 projected) representing an increase of 97.5% and the number of active clients from 72 in 2004/05 to 264 in 2005/06 (198 actual and 66 projected) representing an increase of 266.6%</p>
<p><u>Joint Drug & Alcohol Services Assessment And Care Planning</u></p> <ul style="list-style-type: none"> - The new Integrated service aims to provide a holistic assessment and care planning for clients with drug and alcohol problems. By bringing the 2 services together we aim to avoid referrals between alcohol and drug treatment agencies and therefore reduce waiting times. The Integrated service team members will be expected to seek advice and participate in co-working arrangements between team members instead of the previous service model where referrals across separate drug and alcohol agencies. 		√	<p>Volume of workload and staff sick leave has not allowed the new service model to be taken forward as planned. In addition Midlothian was significantly affected by the new GMS contract resulting in 120 patients having no prescribing GP. However, the number of new clients with an alcohol problem receiving a service has increased from 176 in 2004/05 to 195 (146 actual and 49 projected) representing an increase of 10.8% and the number of active clients from 72 in 2004/05 to 104 in 2005/06 (78n actual and 26 projected) representing an increase of 44.4%</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<ul style="list-style-type: none"> - incurred waiting times. - The Integrated Team will have joint weekly allocation meetings and care management processes managed by the Team Leader to ensure that clients are receiving the most appropriate service between the key agencies. Again we anticipate that the success of this new approach will be measured by the number of new clients accessing treatment, not clients in the revolving door situation. - The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long-term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and through time will improve access to universal services for people with alcohol problem. 			
<p><u>Voluntary Sector Support</u></p> <ul style="list-style-type: none"> - MELD currently have a 2-3 month waiting time and a waiting list of 8 clients. We plan to appoint a project worker who will link between MELD and SMS with the aim of reducing the waiting time for MELD to 2 weeks by October 2005 (providing new Scottish Executive drug funding is available). 		√	<p>Funding not allocated to appoint staff.</p> <p>However, Link Worker to be appointed in 2006/07 as a priority over Offenders Service within MELD.</p>

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Promote Diversity</u></p> <p>- The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long-term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and therefore over time will improve access for drug and alcohol clients into universal services/resources. The new additional posts are:</p> <ul style="list-style-type: none"> 0.5 Activities Co-ordinator (MELD) 0.5 Complementary Therapies (MELD) 0.5 Occupational Therapist <p>Expansion of support packages (providing new Scottish Executive drug funding is available)</p>		√	Scottish Executive funding not allocated to develop services.
<p><u>Partnership Working</u></p> <p>- Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure, housing, education and NHS Lothian.</p>	√		Network of services working group has continued to meet to offer agencies an opportunity to network and keep up to date with development. Partnership working continues to be pursued by individual agencies via other partnership groups and service development.

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p><u>Ensure services are effectively advertised</u></p> <ul style="list-style-type: none"> - Develop website and links to partner organisation sites/useful links - Produce information for the general public following evaluation of first leaflet distributed in 2003. - Produce directory of services for drug and alcohol – web base/published - Develop links with PR staff in other Lothian DAAT's – explore joint campaigns - Continue general press work publicising MDAAT activities 	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>	<p>New web information structure agreed by Strategic group – ongoing work to update links to partner organisations and useful sites.</p> <p>Newsletter to be issued spring/summer 2006 updating public on main achievements.</p> <p>Postponed due to new service development</p> <p>Plans to link to other DAT communications personnel through Lothian News, starting in April 2006.</p> <p>“How clean are your toilets” leaflet – joint venture with East Lothian DAAT.</p> <p>April 2005 – Helpp alcohol quiz winner (advertiser)</p> <p>June 2005 – binge drinking, women (advertiser)</p> <p>June 2005 – new integrated d&a service (Mid news)</p> <p>Sept 2005 – healthy women extravaganza (Mid news)</p> <p>“ “ “(advertiser sep/oct)</p> <p>March 2006 – new young peoples services (Mid news)</p> <p>March 2006 – community engagement fund (advertiser)</p>
<p><u>DATA Collection</u></p> <ul style="list-style-type: none"> - Set up an effective IT system (including Access 2000) for the Integrated service, which will not only provide information for the national waiting times initiative, but will also be used to monitor and evaluate the impact of the restructuring of substance misuse in Midlothian (this will largely depend on Scottish Executive new drug funding being available). - Training for all services i.e. definition referred to in waiting times framework and CAP to ensure consistency of data collection across all agencies. 	<p>√</p> <p>√</p>	<p>√</p> <p>√</p>	<p>IT system package now in place. Data will be collected locally from April 2006.</p> <p>To be implemented in 2006</p>

Please provide detail of any other achievements/initiatives (not detailed above).

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
Improve access to the range of services provided
Agree on assessment tool based on a single shared assessment and implement on a multi agency basis
Provide a holistic, person centred approach to the assessment of need and delivery of service.
Develop a co-ordinated care management approach based on the appointment of a lead assessor who will implement and review support plans for service users.
Implement the Pan Lothian guidelines on "Protecting children living in families with problem substance misuse"
Provide staff induction and development programme for new team members
Make effective use of existing resources by forming monitoring links with service providers and evaluate outcomes for service users
Ensure information is clear and delivered timely
Ensure necessary IT systems, co-located staff accommodation and client interview space are in place
Contribute to the Strategic direction via JIG & JCCMT
Reduce waiting times for all parts of the services
Commission external independent review of new Substance Misuse Service to assist in the planning of the service beyond March 2007.
Appoint Research & Information Officer who will assist in the monitoring & evaluation framework.

ADAT Progress – Provision of Support and Treatment Services

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 3 years (in statistics)

Pathways into Work	Stats 1/10/05 - 10/8/06		Lottery outcomes	
	Referral	64	Full time employment	7
	Assessment	42	Part time employment	0
	Case	35	Full time education	3
	Unemployed	52	Part time education	8
	Ex-offender	24	Volunteering	5
	Mental Health	7	Referred for support	4
	Dependent Children	15		2
	Disability	1		16
	No. of outcomes	45	TOTALS	45

Progress2work	Stats 01/04/05 – 31/03/06	
	Referrals	74
	Starts	40
	No of clients entering training	16
	No. of clients entering education	3
	No. of clients entering employment	9
	The above figures do not include training (both in-house and external) for 'soft skills' such as:- Confidence building – 1 Rehab of offenders act and disclosures – 6 Preparation for self employment – 2	
Also work with other organisations to ensure forward movement of clients (Shaw Trust and Princes Trust)		

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<p>- A key objective of MDAAT Strategy/Action Plan is to promote the inclusion of those affected by drug & alcohol misuse into wider communities. This is being taken forward in a variety of ways through local strategy/steering groups addressing Supporting People Legislation, Health and Homelessness Legislation, education programmes, employment and healthy living. These partnerships are increasingly including drug and alcohol issues within their strategies/action plans and over time this will improve access to universal services for people with drug and alcohol problems. MDAAT Officers continue to attend a variety of strategy groups/steering groups to promote inclusion.</p>	√		DAAT Officers continue to contribute to the range of plans, strategies and working groups e.g. Midlothian Employment Action Network. Development Officer also working directly with employers and community groups re drug and alcohol policies and awareness training.
<p>The specialist projects which will continue to offer a service are:- <u>Progress2work</u></p> <p>- Progress2work contract extended to March 2006 with existing provider – current resource will continue to be available within Midlothian. Anticipate current level of demand for Progress2work will continue throughout 2005/06.</p>	√		<p><u>Stats from 1/4/05 – 31/3/06</u></p> <p>Referrals – 74 Starts – 40 No. of clients entering training – 16 No. of clients entering education – 3 No. of clients entering employment – 9 These figures do not include training (both in-house and external) for 'soft skills' such as: Confidence building (1) Rehab of offenders act and disclosures (6) Preparation for self employment (2) Also work with other organisations to ensure forward movement of clients (Shaw Trust and Princes Trust)</p>
<p><u>Pathways into Work</u></p> <p>- Implement pathways to work project as stated in NOF proposal</p>	√		<p>Stats from 1/10/05 – 11/7/06</p> <p>Referrals – 59 Assessment 0 39 Case - 33 Unemployed – 46 Ex-offender – 18 Mental health – 7 Dependent Children – 13 Disability – 1 Total No. of outcomes - 34</p>
<p><u>AXIS</u></p> <p>- In developing the new SMS team to promote simpler referral practices between agencies as client's progress through assessment, treatment and rehabilitation onto training and employment opportunities. Develop partnership work with Pathways Project to address clients with mental health problems.</p>	√		

Briefly summarise the key achievements in 2005-6

Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
<u>Policies & Training in the workplace</u> - Develop work as indicated in Community Engagement Plan in partnership with Midlothian Council NHS Lothian and L&B Police	√		Library staff training in conjunction with Lothian & Borders Police (9 trained). Foster carers training with police and Loanhead SW (14 trained). Midlothian Manager's briefings in conjunction with Midlothian Council (60 per year) Ongoing work with local retailers to develop workable initiatives with staff/managers.
<u>SMS</u> - New service will provide holistic assessment and care planning which will include employment, training and education issues.		√	New service model not implemented

Please provide detail of any other achievements/initiatives (not detailed above).

Following a review of the Axis Service and low numbers of people accessing the service, funding for this service was terminated and used to address other priorities.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
Progress2work forecast for 01/04/06 to 31/03/07 Referrals 136 Starts 68 Training 12 Education 4 Employment 20
Develop work as indicated in the Community Engagement Plan in partnership with Midlothian Council, NHS Lothian and Lothian & Borders Police.
Social Work Substance Misuse Service will offer a range of packages to support people in making positive lifestyle changes and into using time more constructively.
Continue to promote the inclusion of those affected by drugs and alcohol into wider communities via MEAN (Midlothian Employment Action Network)

ADAT Progress – Provision of Support and Treatment Services

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2005.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-00	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
Number of drug related deaths	Not known	Not known	Not known	2	3	4	Not known

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
- Midlothian Substance Misuse Integrated Team service to be fully operational by spring 2005, which will improve links between services for the more vulnerable clients.		√	Staff recruitment and sick leave delayed progress in team development.
- Police will review pilot needle exchange with a view to expanding to other areas in force area.	√		Exchange agreed to start in Dalkeith Police Station in 2006/07 following training for police personnel
- Continue to pursue additional pharmacies for needle exchange.		√	Initial attempts unsuccessful. This work will continue into 2006/07.
- MELD Offenders Service will continue to offer enhanced service for prisoners released in Midlothian to ensure follow up care is person centred and seamless service	√		MELD Offenders Service reviewed in the light of new service development and low level of funding allocation to Midlothian DAAT in 2005. Funding re prioritised and Offenders Service reduced from 1 project worker and 0.5 support worker to 0.5 support worker funded mainly from Criminal Justice.
- Electronic 'health alerts' to partner agencies will continue	√		
- HMP Edinburgh will continue to provide information on harm reduction measures and the changes associated with reduced tolerance on release back into the community.	√		Our new enhanced addictions service, provided by Phoenix House, includes delivering a national harm reduction session to all new admissions. In addition they deliver harm reduction sessions to all prisoners who are serving over 1 year, prior to release
- NHS Lothian will arrange a seminar on safer injecting			NHS Lothian's Harm Reduction Team offered a wide programme of courses during the year covering 6 different sessions on approximately 25 occasions. The courses focussed on Intravenous Drug Users and Overdoses, Delivering Needle Exchange Services, Safer Injecting, BBV, Treatment Options for Injecting Drug Users and Basic Drug Awareness. These courses are aimed at people mostly in the voluntary sector —drug workers, nurses, hostels and housing people, support and youth workers as well as colleagues in Social Work, Pharmacies and Primary Care.

Please provide detail of any other achievements/initiatives (not detailed above).

A Lothian Drug Related Deaths Review group was established to:

- Co-ordinate the gathering, interpretation and analysis of information in relation to drug related deaths and near deaths (overdoses)
- Advise on the implementation of the recommendations of the SACDM report
- Review the deaths in the Lothian's from 2003 and 2004 to identify patterns in social and clinical circumstances surrounding the deaths
- Set up a system to investigate deaths very soon after they occur
- Make recommendations to the Drug Action Teams and other joint planning groups as appropriate regarding action and policy changes needed
- Investigate patterns of overdose and recommend preventative steps to address these.

Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
NHS Lothian will disseminate a flyer on the safe storage of medication to service users.
HMP Edinburgh will offer the "Going Over" DVD to all prisoners on release from April 2006.
NHS Lothian will review the methadone programme in line with national reviews.
Dalkeith Police Station will pilot a needle exchange scheme
MELD Offenders Service will continue to offer enhanced service for prisoners released in Midlothian albeit on a reduced basis .
Electronic 'health alters' to partner agencies will continue
Develop a data collection system re discarded needles being found within communities

ADAT Progress – Protection, Controls and Availability

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets:

- Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2005.
- An increase in the weight of Category A drug seizures of 10%, by 2006.
- An increase in detection of offences for supply or intent to supply Category A drugs by 10%, by 2006.

Performance

Complete the table below, on the basis of available information, detailing:

1. the national and local indicator(s) you are using to measure the national priority
2. performance over the last 7 years (in statistics)

Indicator(s)	1999-1	2000-1	2001-2	2002-3	2003-4	2004-5	2005-6
SALSUS 2002: % of 13 year olds used heroin in last year	-	-	-	3%	-	-	Not known
SALSUS 2002: % of 15 year olds used heroin in last year	-	-	-	2%	-	-	Not known
SALSUS 2002: % of 13 year olds reporting had been offered drugs	-	-	-	46%	-	-	Not known
SALSUS: % of 15 year olds reporting had been offered drugs	-	-	-	71%	-	-	Not known
Seizures of class A drugs in Midlothian	491 (Lothian & Borders)	575 (Lothian & Borders)	721 (Lothian & Borders)	52	59	65	68
Quantity of class A drugs in Midlothian	Not known	Not known	Not known	781	778	713	821
Value of class A drugs in Midlothian	Not known	Not known	Not known	£12,047	£8,033	£20,602	£15,008
No of offences of supply or intent to supply category A drugs in Midlothian	Not known	30	67	151	62	109	40
No. of people charged with supply or intent to supply category A drugs in Midlothian	Not know	14	23	50	21	22	13

Key achievements in 2005-6

Briefly summarise the key achievements in 2005-6			
Planned activity for 2005-6 (taken from 2005-6 CAP)	Was this achieved? (please tick)		If planned activity was achieved outline the impact this has had at local level. If planned activity was not implemented successfully please explain the reasons why.
	Yes	No	
- Through intelligence led policing and increased enforcement activity Lothian & Borders Police aim to reduce drug dealing.	√		'Operation Extra' targets a village every day, whereby two Community Constables arrive there at 1000hrs and patrol solely in that area until 1800hrs approx.
- Maximise the confiscation of assets associated with drug dealing activity	√		Information on the confiscation of assets is provided to the Police on an annual basis.

Please provide detail of any other achievements/initiatives (not detailed above).

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Planned Action 2006-7

Briefly outline the key actions that you intend to taking during 2006-7. These must be presented in a SMART objective format.

Key actions for 2006-7
"Dump the Dealer" – Leaflet drop campaign. Leaflets would be distributed throughout Midlothian urging people who suspect drug dealing in their area to use this form and send to crime stoppers, also includes a confidential drug line.
Activity around the Antisocial Behaviour (Scotland) Act 2004 will continue.
Reduce the availability of drugs in the community by increasing the quantity of Class A drugs seized through enforcement activity and therefore increase the number of people disrupted and arrested following their involvement in the supply and trafficking of Class A drugs in Midlothian.
Operation Enigma – Targeting under age drinking and suppliers by pro active police activity.

SECTION F:

Drug and Alcohol Direct Spend By Partner Organisations

(See paragraphs 25-29 of the Scottish Executive guidance notes)

Drug Specific Spend

Partner Organisation	Scottish Executive Allocation: Drugs 2005-6	Breakdown of actual spend in 2005-6	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board *	See table below				
Local Authority (via NHS Lothian Treatment)	£87,982 + £96,485 c/f	18,273.15 6,520.74 8,355.80 33,630.46 894.63 40,000.00	Team Leader Specialist Medical Officer Snr Support Assistant CPN (Drugs) CPN (Drugs) AXIS	£76,792.22	£141,396.50
Local Authority Rehabilitation funding	£108,000	14,466.26 43,108.78 8,701.81 30,710.47 11,012.612	Education Development Officer (Training) – split with children's change funding Offenders Service (Meld) Family Support Service (Meld) Social Worker Strategy Co-ordinator	-	£94,562.30
Local Authority Changing children Services Fund	£98,000 + £26,014 c/f	14,302.50 19,290.35 5,939.97 1,791.91 5,700.00 65,905.00	Education Development Officer (Training) – split with Rehab funding Education Development Officer (Young People) Training Peer Education Project Under 16's Review MYPAS Drug & Alcohol Project	£11,084.27	£109,084.00
Other DAAT Support	£47,411	27,239.47 23,127.99	Strategy Co-ordinator Administration Officer	-£2,956.46	
Other Communications	£1,670 c/f	176.00 4,655.18	Publications Communications Officer	-£3,161.18	
Other Community Engagement	£5,459 c/f	2,503.96	Community Engagement	£2,955.04	£2,955.04

Partner Organisation	Scottish Executive Allocation: Drugs 2005-6	Breakdown of actual spend in 2005-6	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
Other HIF Grant	£8,000	1,653.00 2,240.00	CBT Training STRADA Training	£4,107.00	£4,107.00
Other Healthy Women Extravaganza	£2,000	1,777.33	Event costs	£222.67	£222.67
Other Small Grant award	£3,500	2,687.50	Event cost	£812.50	£812.50
Totals					

Alcohol Specific Spend

Partner Organisation	Scottish Executive Allocation: Alcohol 2005-6	Breakdown of actual spend in 2005-6	Service tier (1 -4*)	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board *	See table below					
Local Authority (via NHS Lothian)	£160,515 + £23,486 c/f	21,120.66 6,520.70 8,449.79 39,267.64	2 & 3	Team Leader Specialist Medical Officer Snr Support Assistant CPN (Alcohol)	£108,642.21	£198 w,775.50
Local Authority						
Other (Please Specify)						
Totals						

- 1 Services for the whole community
- 2 Local services that identify and respond to people with alcohol problems
- 3 Services for people with more complex needs
- 4 Services for people with highly specialised needs

Combined Drug and Alcohol Specific Spend

(Only for spend which cannot be readily or meaningfully split for either drugs or alcohol and has not been accounted for elsewhere in plan)

Partner Organisation	Scottish Executive Allocation: Drugs and Alcohol 2005-6	Breakdown of actual spend in 2005-6	Category of Spend	Underspend to 31 March 2006	Projected Spend 2006-7
NHS Board *					
Local Authority					
Other (Please Specify)					
Totals					

NHS Board *

Drug Treatment Funding (2003/04 - 2005/06) - Initial Position

Minimum Income:	£	£		
Scottish Executive	3,538,583	3,719,051	3,719,051	
Projected expenditure:	£			
Service	Provider	2003-04	2004-05	2005/06
Brenda House	Vol RT	57,953	59,112	60,294
CCRT (P/M SW Drug Service)	Vol RT	32,905	33,563	34,234
Additional VO Spend	Vol RT	33,738	34,413	35,101
Links Project	Vol RT	264,010	269,290	274,676
Total Resource Transfer		388,606	396,378	404,306

Muirhouse Medical Group	PCO	42,847	43,704	45,015
Brunton Place (additional costs)	PCO	15,000	15,510	15,975
CDPS	PCO	1,018,336	1,124,040	1,086,681
Drug Use Community Pharmacists	PCO	75,688	78,261	80,609
Drug Use GP Care	PCO	118,214	122,233	125,900
Harm Reduction Team	PCO	30,000	31,020	31,951
Sighthill Locality Clinic	PCO	25,000	25,850	26,626
Primary Care Facilitation Team	PCO	71,578	74,012	76,232
Uplift on PCO services	PCO	28,859	29,840	30,735
RIDU Aids Unit	LUHD	132,654	137,164	141,279
Part of GUM	LUHD	30,271	31,300	32,239
Paediatrics	LUHD	2,003	2,071	2,133
IDU additional HEP C Service	LUHD	13,662	14,127	14,550
Toxicology	LUHD	30,000	31,020	31,951
		1,634,112	1,760,153	1,741,877
Mid & East Lothian Drugs (MELD)	VOL	123,583	126,055	128,576
Turning Point	VOL	151,672	154,705	157,800
North Edin Drugs Advice Centre	VOL	171,619	175,051	178,552
Scottish Drugs Forum	VOL	29,103	29,685	30,279
Simpson House	VOL	137,569	140,320	143,127
Castle Project	VOL	152,580	155,632	158,744
West Edinburgh Support Team	VOL	158,779	161,955	165,194
West Lothian Drug & Alcohol Services	VOL	158,378	161,546	164,776
Total Service Agreements		1,083,283	1,104,949	1,127,048
East Lothian DAAT		67,757	67,757	67,757
Edinburgh DAAT		216,543	216,543	216,543
Midlothian DAAT		67,757	67,757	67,757
West Lothian DAT		105,514	105,514	105,514

Total DATs	457,571	457,571	457,571
Grand Total	3,563,572	3,719,051	3,730,801

The following funding is Lothian wide spend¹ from BBV Prevention ringfenced funding in 2005 – 2006:

	2004-2005	2005-2006
PCO		
CDPS	107,000	109,825
Harm Reduction Team	134,196	137,739
HIV/AIDS & Drugs Team	85,490	87,747
LPCT / HRT - Increase in injecting equip. budget (49)	40,000	41,056
LPCT / HRT - LTMP community support (45)	30,055	30,848
LPCT / HRT - Needle Exchange workers (46)	50,000	51,320
PCFT - Prevention of Hep B & Hep C in drug users (50)	31,500	32,332
DAATs		
WLDAT - Outreach needle exchange (34)	16,961	17,300
WL Locality Drug Clinic (60)	56,913	58,416
VOs		
C Plus	45,640	47,484
Homeless Outreach Project - BBV worker (19)	28,353	17,646
Scot-Pep	147,767	153,736

¹ Except for DAATs which is specifically for West Lothian

SECTION G:

ADAT certification of Corporate Action Plan

(See paragraph 30 of the Scottish Executive guidance notes)

This is to certify that the ADAT Chair and partners agree the contents of this Corporate Action Plan.

Sign below:

ADAT Chair

NHS Chief Executive

Director of Social Work
