

## DRUG AND ALCOHOL CORPORATE ACTION PLAN 2005/06

The information in the following template will comprise the Drug and Alcohol Corporate Action Plan for 2005/06. For reporting purposes the drug pillars and alcohol priorities have been combined as follows:  
Culture Change and Communities

Prevention, Education and Young People  
Provision of Support and Treatment Services  
Protection, Controls and Availability

Drug and Alcohol Action Teams are asked to demonstrate progress against the following drug and alcohol national priorities. Where there is local data in support of performance eg. local indicators or milestones, these should be shown. Responses should be confined to one page per priority. If the national priority is not relevant at local level then the reason for this should be outlined (eg. No waiting times for treatment services).

### National Priorities: Drugs

- Reduce the proportion of under 25's reporting use of illegal drugs.  
Target: Reduce the proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25%, by 2005.
- Increase the number of drug misusers in treatment services.  
Target: Increase the number of drug misusers in contact with drug treatment and care services in the community, by at least 10% every year.
- Increase the number of drug misusers successfully completing treatment.
- Increase the number of drug misusers moving onto training, education and employment.
- Reduce waiting times for drug treatment and rehabilitation services.
- Reduce drug related deaths.  
Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2005
- Reduce the proportion of under 25s who are offered illegal drugs.  
Target: Reduce the proportion of young people under 25 who are offered illegal drugs significantly, and heroin by 25%, by 2005.  
Target: An increase in the weight of Category A drug seizures of 10%, by 2006.  
Target: An increase in detection of offences for supply or intent to supply Category A drugs by 10%, by 2006.

### National Priorities: Alcohol

- Reduce binge drinking, because of the harmful social and individual consequences.
- Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.  
Targets: To reduce the incidence of adults exceeding weekly sensible drinking levels from:  
33% to 31% for men between 1995 and 2005 and to 29% by 2010;  
13% to 12% for women between 1995 and 2005 and to 11% by 2010.  
Targets: To reduce the frequency and level of drinking from 20% of 12-15 year olds to 18% between 1995 and 2005 and to 16% by 2010.
- To provide equitable, accessible and inclusive services to address the needs of those who experience problems with alcohol and those affected by others' alcohol problems.

### National Priorities: Drugs and Alcohol

- Reduce harm to children affected by substance misusing parents / carers.
- Reduce drug and alcohol related crime, and reassure communities of this.

## The Drug & Alcohol Action Team : 2004/05.

Name : Midlothian Drug & Alcohol Action Team

Number of meetings in 2004/05 : 8

### Action Team Members :

Name	Designation	Organisation	No. of meetings attended 2004/05(inc reps as necc)
Malcolm McEwan	Director, Social Work	Midlothian Council	8
Donald MacKay	Director, Education	Midlothian Council	5
John Thayers	Education Officer	Midlothian Council	6
Graeme McArthur	District Manager	Scottish Drugs Forum	5
Liz Coates	Substance Misuse Strategy Co-ordinator	MDAAT	8
John Rae (replaced by Finlay Borthwick)	Superintendent	Lothian & Borders Police	1
Finlay Borthwick (started June 2004)	Superintendent	Lothian & Borders Police	3
Mike Massaro	Development Manager Sexual Health & Drugs	NHS Lothian	6
David White	Manager	Midlothian Healthcare co-op	6
Vivienne Ireland (will attend in David White's absence)	Clinical Director	Midlothian Healthcare co-op	2
George Wilson	Manager	Midlothian Voluntary Action	8
Anne Maree Wallace (replaced by Alison McCallum)	Acting Director for Public Health	NHS Lothian	2
Alison McCallum (started March 2005)	Director for Public Health	NHS Lothian	1

### Action Team Subgroups:

<u>Group</u>	<u>No. meetings held</u>
Young People Sub Group	7
Communities Sub Group	4
Training Sub Group	4
Adult Services Commissioning Group	7
Drug & Alcohol Services Network	11
SMIT Steering Group	3
SMIT Joint Management Group	1
Offenders Services Group	4

### Action Team Support Funding:

2004/05 Allocation :	47,411
Carry Forward :	<u>9,970</u>
Total :	57,381

Category of Spend	Expenditure £
Strategy Co-ordinator	35,996.04
Administration Officer	22,277.81

## PERFORMANCE CONTRACT 2005/06 – 2006/07:

The additional £XX,000 per annum in [dates] is expected to result in

1. An increase in the numbers entering treatment (as reported through SMR24 returns) from [number] to [number].
2. A reduction in waiting times for [treatment intervention], from [length of wait] to [length of wait] (as measured through the national waiting times framework
3. An increased range of interventions available by [date] for [location] to provide a [specific intervention] to [client group].

**NB. This is a simple example of what a performance contract may look like. DAATs will wish to amend details according to the local situation and information, and may need to include specifics as required from local partners. The final performance contract will be worked out through negotiations with the Scottish Executive.**

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**Signed:**

DAAT Chair \_\_\_\_\_

NHS Chief Executive

Directors of SW

**Scottish Executive**

**Support & Treatment Tables : 2004/05.**  
**NON-RESIDENTIAL SERVICES IN ACTION TEAM AREA:**

| DEDICATED DRUG AND / OR ALCOHOL SERVICE         | REMIT  | ANNUAL SPEND  | NUMBERS     |                       |                   |                           | SPECIFIC GROUPS<br>(Enter code 1-5* below) |        |                |                |                        |                 |                       |                 |           |                | TYPE OF SERVICE PROVIDED |                        |                  |                 |                     |                      |           |                               |                      |                             |             |                |                          |                       |                               |                          |                   |
|-------------------------------------------------|--------|---------------|-------------|-----------------------|-------------------|---------------------------|--------------------------------------------|--------|----------------|----------------|------------------------|-----------------|-----------------------|-----------------|-----------|----------------|--------------------------|------------------------|------------------|-----------------|---------------------|----------------------|-----------|-------------------------------|----------------------|-----------------------------|-------------|----------------|--------------------------|-----------------------|-------------------------------|--------------------------|-------------------|
|                                                 |        |               | New Clients | No. of Active Clients | Total Attendances | No. of Planned Discharges | Under 16s                                  | Women  | Pregnant Women | Dual Diagnosis | Ethnic Minority Groups | Equality Groups | Psychostimulant Users | Homeless People | Over 65's | Detoxification | Day-Care                 | Substitute Prescribing | Outreach Clinics | Needle Exchange | Criminal Justice SW | Prison Throughcare & | Aftercare | Education/Training/Employment | Advice & Information | Counselling (Group and 1-1) | Home Visits | Family Support | Volatile Substance Abuse | Mutual Support Groups | Brief / Minimal Interventions | Community Rehabilitation | Crisis Management |
| Social Work (Community Care)                    | D<br>A | 22,158 L      | 17<br>21    | -<br>-                | -<br>-            | -<br>-                    | 4<br>4                                     | 4<br>4 | 4<br>4         | 4<br>4         | 4<br>4                 | 4<br>4          | 4<br>4                |                 | X<br>X    |                |                          |                        | X<br>X           | X<br>X          | X<br>X              | X<br>X               | X<br>X    | X<br>X                        | X<br>X               | X<br>X                      | X<br>X      | X<br>X         | X<br>X                   | X<br>X                | X<br>X                        | X<br>X                   |                   |
| AXIS                                            |        |               |             |                       |                   |                           |                                            |        |                |                |                        |                 |                       |                 |           |                |                          |                        |                  |                 |                     |                      |           |                               |                      |                             |             |                |                          |                       |                               |                          |                   |
| MELD (East & Mid Lothian)                       | D**    | 63,027 N      | 413         | 63                    | 341               | 4                         | 4                                          | 4      | 4              | 4              | 4                      | 4               | 4                     |                 |           |                |                          | X                      |                  | X               | X                   |                      | X         | X                             | X                    | X                           | X           | X              | X                        | X                     | X                             | X                        |                   |
| MELD (Family Support)                           | D      | 8,985 (DAAT)  | 14          | 24                    | 236               | 0                         | 4                                          | 4      | 4              | 5              | 4                      | 4               | 4                     |                 |           |                |                          |                        |                  |                 |                     | X                    | X         | X                             | X                    | X                           |             | X              | X                        |                       |                               |                          |                   |
| MELD (Offenders Service)                        | D      | 46,729 (DAAT) | 68          | 95                    | 536               | 7                         | 5                                          | 4      | 4              | 4              | 4                      | 4               | 4                     |                 |           |                |                          |                        | X                | X               | X                   | X                    | X         | X                             | X                    | X                           |             | X              | X                        | X                     | X                             | X                        |                   |
| Progress2work                                   | D      |               | 61          | 47                    | 516               | 41                        | 5                                          | 2      | 2              | 2              | 2                      | -               | 2                     | 2               | 5         |                |                          |                        |                  |                 | X                   |                      | X         |                               | X                    |                             |             |                |                          |                       |                               |                          |                   |
| ELCA                                            | A      | 3,903 L       | 16          | 7                     | 70                | 5                         |                                            |        |                |                |                        |                 |                       |                 |           |                |                          |                        |                  |                 |                     |                      | X         |                               |                      |                             |             |                |                          |                       |                               |                          |                   |
| ELCA                                            |        | 4,474 N       |             |                       |                   |                           |                                            |        |                |                |                        |                 |                       |                 |           |                |                          |                        |                  |                 |                     |                      |           |                               |                      |                             |             |                |                          |                       |                               |                          |                   |
| LIBRA                                           | A      | 2,766         | 6           |                       |                   |                           |                                            | 1      |                |                |                        |                 |                       |                 |           |                |                          |                        |                  |                 |                     |                      |           |                               | X                    |                             |             |                |                          |                       |                               |                          |                   |
| CDPS                                            | D      | 70,739 N      | 160         | 72                    | 1576              | 100                       | 4                                          | 4      | 4              | 2              | 4                      | 4               | 4                     | 4               | 4         | X              |                          | X                      | X                |                 |                     |                      |           | X                             | X                    | X                           |             | X              |                          |                       | X                             |                          |                   |
| APS – local CPN                                 | A      | 34,000 N*     | 176         | 40                    | 1038              | 76                        | 5                                          | 4      | 4              | 2              | 4                      | 4               | 5                     | 4               | 4         | X              |                          | X                      |                  |                 |                     |                      |           | X                             | X                    | X                           | X           |                | X                        | X                     | X                             |                          |                   |
| SACRO (Arrest Referral)                         | DA     |               | 41          |                       | 103               | 28                        |                                            | 4      |                |                |                        |                 | 8                     | 19              |           |                |                          |                        |                  |                 |                     |                      |           |                               |                      |                             |             |                |                          |                       |                               |                          |                   |
| SACRO (Alcohol Educ. probation Service Midloth) | A      | 7,705 L       | 12          | 12                    | 126               | 10                        | 5                                          | 3      | 4              | 4              | 4                      | 4               | 4                     | 4               | 4         |                |                          |                        |                  | X               |                     |                      |           | X                             | X                    |                             |             | X              | X                        | X                     |                               | X                        |                   |

STATS FOR PERIOD 1/4/05 TO 31/12/05 (9 MONTHS)

\*\* MELD primarily work with drug users, but will also address drug users alcohol use where identified

SACRO (Arrest Referral) stats for 1/1/05 to 28/3/05 (3 months) show a significant increase i.e. 34 new clients

Social Work Stats include only referral for specialist service. Drug and alcohol issues continue to be a significant issue within community care social work when individuals are referred to social work for support packages.

\*Specific Group Codes:

- 1= Drug and/or alcohol service dedicated solely to the specific group.
- 2= Drug and/or alcohol service with specialist workers, dedicated clinics, or facilities for the specific group.
- 3= Drug and/or alcohol service which has undertaken specific action to attract specific group.
- 4= Drug and/or alcohol service which treats clients from the specific groups but has no specialist facilities.
- 5= Drug and/or alcohol service which does not treat clients from the specific group.

**Dedicated Drug and/ or Alcohol Service** – A service with dedicated workers or facilities for supporting alcohol and/ or drug misusers, where the focus of the intervention is on alcohol and/ or drugs during 2003/04.

**Number of New Clients** – Number of clients attending the service for (a) the first time ever or (b) it has been at least six months since their last attendance at the services during 2003/04.

**Number of Active Clients** – Number of clients for whom treatment and /or dedicated support is being managed in accordance with a care plan at the service during 2003/04.

**Number of Planned Discharges** – Number of clients from each service who completed a treatment or support intervention , or moved from one treatment and /or support provider to another in a planned way during 2003/04.

**RESIDENTIAL SERVICES IN ACTION TEAM AREA:**

| SERVICE                                        | REMIT           | NUMBER OF BEDS | TOTAL ADMISSIONS                                                            | ADMISSIONS FROM ACTION TEAM AREA | DETAIL ANY TARGETED GROUPS    |
|------------------------------------------------|-----------------|----------------|-----------------------------------------------------------------------------|----------------------------------|-------------------------------|
| Rosslynlee Admissions<br>Adult admission stats |                 |                | 12 patients drug misuse<br>35 patients alcohol problems<br>5 dual diagnosis |                                  |                               |
| APS                                            | Inpatient detox | 12             | 20 (6%)                                                                     |                                  | Inpatients with complex needs |
|                                                |                 |                |                                                                             |                                  |                               |

Stats for period 1/4/04 to 31/12/04 (9 months)

**DEDICATED SERVICES USED OUTWITH ACTION TEAM AREA:**

| SERVICE                                                    | REMIT                                                                                                       | LOCATION                 | NUMBER OF CLIENTS REFERRED | NUMBER OF CLIENTS ADMITTED | TOTAL ANNUAL SPEND |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|----------------------------|--------------------|
| Castle Craig Clinic (Private)<br>(Lothianwide info-health) | To offer a health and social work package covering assessment, detox, rehabilitation and relapse prevention | Peebles                  | 1                          | 1                          | £5,660             |
| Castle Craig (Midlothian info)                             | See above                                                                                                   | Peebles                  | 3                          | 3                          | £17,251            |
| Links Project (Turning Point)                              | Drug detox and aftercare                                                                                    | Edinburgh                | 5                          | 5                          | £8,127             |
| Brenda House                                               | Alcohol (women only)                                                                                        | Edinburgh                | 1                          | 1                          | £34,956            |
| Phoenix House                                              | Drug detox and aftercare                                                                                    | South Shields            | 5                          | 5                          | £7,403             |
| Alcohol Detox & Assessment Unit                            | Alcohol detox and assessment                                                                                | Royal Edinburgh Hospital | 310 – total admissions     | 20 from Midlothian (6%)    | NHS provision      |

Stats for period 1/4/04 to 31/12/04 (9 months)

**SHARED CARE: (Drugs Only)**

|                                                              |                                                                                                                                    |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| Number of GP Practices signed up to local shared care scheme | 9 out of 11 Practices have chosen to provide service for drug misusers under new GMS contract                                      |
| Number of pharmacists signed up to local shared care scheme  | 14 out of 16 Pharmacies provide supervised consumption of methadone service 3 pharmacies provide supervised consumption of Subutex |
| Number of dispensings of methadone mixture                   | 21,990                                                                                                                             |
| Number of supervised dispensings of methadone mixture        | It is not possible to estimate the number of supervised dispensings                                                                |

Stats for period 1/4/04 to 31/12/04 (9 months)

**NEEDLE EXCHANGE: (Drugs Only)**

| SERVICE TYPE           | NUMBER OF FACILITIES | NUMBER OF NEEDLES / SYRINGES DISTRIBUTED | NUMBER OF NEEDLES / SYRINGES RETURNED |
|------------------------|----------------------|------------------------------------------|---------------------------------------|
| Specialist             | 1                    | 1847                                     | 773                                   |
| Outreach               | 0                    | -                                        | -                                     |
| Community Pharmacies * | 2                    | 4297                                     | 262                                   |

\* One additional pharmacy (Rowland in Penicuik) has submitted an application to participate in the scheme

Stats for period 1/4/04 to 31/12/04

**PREVENTION SERVICES: (Alcohol Only)**

| How many dedicated alcohol prevention services have been funded by the Action Team using existing monies: |   |
|-----------------------------------------------------------------------------------------------------------|---|
| ADULT SERVICES                                                                                            | 0 |
| CHILDREN'S SERVICES                                                                                       | 0 |

## Action Team Progress – Culture Change and Communities.

National Priority: Reduce binge drinking.

Target: Reduce the incidence of adults exceeding weekly sensible drinking levels from: 33% to 31% for men between 1995 and 2005, and to 29% by 2010  
13% to 12% for women between 1995 and 2005, and to 11% by 2010.

### Performance

**Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:**

The Performance Assessment Framework indicators reported the following figures for adults, aged 16-64, in Lothian. 33% of men were drinking more than 21 units per week in 1998, an increase from 32% in 1995.

Among women the numbers drinking more than 14 units per week rose from 15% in 1995 to 18% in 1998.

The *Lothian Health and Life Survey 2002* reported, 35% of males and 19% of females had drunk more than the recommended weekly limit.

Similar to many other areas in Scotland, alcohol is an important aspect of people's lives. The extent of social, health, relationship and family problems caused through alcohol use are far greater than those caused through illegal drugs. It is estimated that a large proportion of people with alcohol problems do not seek help and are not in contact with services. The consequences of alcohol misuse is generally picked up by A & E and Police. It has been noted that Arrest Referral Schemes have only been funded for drug users.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

- Finalised MDAAT Communications Strategy – identified need for general public information/staff information. MDAAT web page via Midlothian council
- Training programmes (summary)
  - [Training programmes in partnership with STRADA](#)  
Children & Families course x 2 – 18 attended  
Introductory Module x 2 – 24 attended  
Criminal Justice x 1 – 8 attended
  - [MDAAT Training courses](#)  
First Steps in Drug Awareness x 3 – 58 attended  
All probationary teachers completed a one day training programme
  - [SAD Training for primary School Teachers](#) - 8 attended
- S3 Family quiz/awareness project completed which involved 1,000 S3 pupils and their families – prizes awarded by local businesses.
- Links established between MDAAT and Community Health Action groups via MDAAT Development Officer (Training & community Engagement) as a key part of Community Engagement Project
- Community Engagement project delayed to November 2004 due to difficulties in staff recruitment, however significant progress made between November – March with the Community Engagement Fund with small projects planned.
- Lothian & Borders Police have continued to speak to members of the Licensed trade to remind them of their responsibilities.
- Meeting held between MDAAT, Elected members i.e. reforming Licensing Forum which was agreed. Legal section of Midlothian Council will action in line with Licensing Bill during 2005/06.

- Alcohol Campaign Working Group formed which aims to co-ordinate local imaginative initiatives supporting national campaigns. First initiative Xmas 2004 – initiative using council intranet involving quiz with prizes and poster presentations which went to all Midlothian Council staff and NHS Lothian headquarter staff.
- NHS Lothian Library and Resource Centre offers free resources to Midlothian workers covering advice, information on raising awareness and educational material re substance misuse.

## **Planned Action 2005/06**

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

### Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

### Raising awareness

- Formal and informal training events will continue co-ordinated by MDAAT Development Officer (Training & Community Engagement) the emphasis being to link alcohol and drugs with other issues e.g. domestic violence.
- Community Engagement project will continue which will focus on joint initiatives with other partnership e.g. health Living partnership, Community Safety Partnership
- Alcohol Campaign – working group to develop action plan and calendar of events including building on the Council and Health intranet initiative.
- NHS health promotion will continue to focus on alcohol and drug misuse interventions within the workplace
- MDAAT will contribute to Midlothian Council SHAW.

### Licensing

- Reform Midlothian Licensing Forum in line with Licensing Scotland Bill
- Police will continue to interview licensees and report any offences to PF and Licensing board
- Promote availability of training for Licensing Board members and bar staff

### Research

- To consider undertaking research on local statistics re prevalence and extent of alcohol misuse in Midlothian population

### Training Courses

- To work with colleagues in East Lothian to promote 20 STRADA training days (approx 6 courses= approx 60 people)

## Action Team Progress – Culture Change and Communities.

National Priority: Reduce drug and alcohol related crime and reassure communities that effective action is being taken.

### Performance

**Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:**

Experience of neighbourhood problems: People drinking or using drugs (% saying it is very or fairly common):

1999/2000   2001/2002

Scotland   20%        22%

Midlothian   17%        25%

Source: Scottish Household Survey

Drunkness offences recorded and rates per 10,000 population: 2002

Scotland -    number 7083        rate 14

Midlothian -   number 18            rate 2

Source: Scottish Executive Recorded Offences Data

Drunk driving offences recorded and rates per 10,000 population: 2002

Scotland -    number 11782        rate 23

Midlothian -   number 180            rate 22

Source: Scottish Executive Recorded Offences Data

Recorded offences of consumption of alcohol in designated places: 2002

Scotland -    number 17247        rate 34

Midlothian -   number 15            rate 2

Source: Scottish Executive Recorded Offences Data

Drinking and driving is a major contributory offence that affects road casualties. Road casualty statistics throughout the Lothian & Borders Police force area for the period April 2003 to March 2004 were as follows:

- Number of 'people killed or seriously injured' fell by 27.2% from the set baseline; number of 'children killed or seriously injured' fell by 29.1% from the set baseline and the number of 'people slightly injured' fell by 10.6% from the set baseline.
- Overall recorded crime throughout the force area fell by 2.9% compared to previous year.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

- How clean are your toilets booklet production delayed – will be produced jointly with East Lothian DAAT.
- Police activity in terms of :-
  - public reassurance, visibility and accessibility continued in line with "Force Supporting Strategies"
  - reducing disorder in public places as per "Force Operational Goals" continue
  - Licensing – Licensing Officer attended pub watch meetings when required
  - Spiked drinking and drug assisted sexual assault campaign implemented in Winder 2005.
- Statutory Services to offenders has continued to be provided by Midlothian Criminal Justice Team
- MELD Offenders service continued
- SACRO Arrest Referral Service continued
- DTTO in partnership with Edinburgh City Council continued
- Drug & Alcohol briefing sessions delivered to elected members, Licensing Board, Justices of the Peace and Community Wardens.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

### Awareness Presentations/Campaigns

- Spike drinking & drug assisted sexual assault
- Briefing sessions to elected members, licensing board, Justices of the Peace and Community Wardens

### Police Activity

- Continue to reduce disorder in public places - continue to support pub watch scheme.
- Reduce drink-driving offences through continued enforcement.
- Reduce road accident casualties by identifying accident spots and developing patrol matrixes.
- Crimestoppers "Drug Dealers Don't Care" campaign, launched February 2005 (funded via Proceeds of Crime Act)

### Services

- Offenders Service will continue to be delivered by MELD
- Arrest Referral Services will continue to be delivered by SACRO in partnership with Edinburgh City Council and Midlothian Criminal Justice Team.
- Midlothian Criminal Justice Team continue to address alcohol and drug related offending behaviour via court orders on an individual and group work basis.
- DTTO scheme will continue in Midlothian in partnership with Edinburgh City Council

## Action Team Progress – Prevention, Education and Young People.

National Priority: Reduce hazardous or at risk drinking by children and young people because of the particular health and social risks.

Target: Reduce Frequency and level of drinking from 20% of 12 – 15 year olds to 18% between 1995 and 2005, and to 16% by 2010.

### Performance

**Briefly demonstrate local performance towards the national target, using local indicators where appropriate:**

- **SALSUS 2002** found that among pupils in Midlothian
  - 28% of 13 year olds and 59% of 15 year olds had drunk alcohol in the week prior to the survey.
  - the prevalence of drinking in 15 year olds was higher than reported national prevalence for this age group.
  - 35% of 13 and 15 year olds spend between £1 and £20 on alcohol per week with 2% spending over £20 per week which is significantly higher than reported nationally (29% and 1%)

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

- Training programmes in partnership with STRADA  
Children & Families course x 2 – 18 attended  
Introductory Module x 2 – 24 attended  
Criminal Justice x 1 – 8 attended
- MDAAT Training course  
First Steps in Drug Awareness x 3 – 58 attended  
All probationary teachers completed a one day training programme
- SAD Training for primary School Teachers - 8 attended
- Schools Substance Misuse programme
  - schools are supported by specialist substance misuse Education Development Officer and Police Officers to delivery programmes in line with guidance i.e.
    - 300+ educational inputs to young people delivered across Midlothian
    - Midlothian Mini Crew 2 week event involving over 1,200 P7 pupils. All pupils participated in workshops and S3 and S4 Dalkeith High School peer educators involved.
    - Continued to develop peer education within Dalkeith High School and associated primary schools. Commence project in 2<sup>nd</sup> Cluster (St David High School and feeder primaries)
    - Brief intervention training taken place with a number of health care professionals.
    - Local substance Misuse Officers ran one training course for anti social behaviour officers – 2 day course for Community Police Officers
- Resources
  - Alco boxes (alcohol and drug teachers materials ) developed and purchased for 6 secondary schools and 3 community learning & development settings
- Community Learning & Development
  - discussions re methods to monitor informal discussion in clubs around health issues identified the need for more detailed reflection sheets for youth workers which will be taken forward via MHI Action Plan
  - Training Sessions for full time staff on substance misuse policy completed
- Family support services  
Family support is offered via 4 Children's Services Integration Teams, statutory Social Work services and Sure Start.
- Advertising service re referral routes – established that a range of methods are being used across agencies.

- Smashed Project  
Year 1 reports completed and distributed. Year 2 Action Plan completed.
- Health Promotion
- Appointment of Pan Lothian alcohol Health promotion Specialist
- NHS Lothian Health Promotion offers training on alcohol issues and young people/homelessness for those who work with these client groups.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-

Provide a range of substance misuse awareness raising sessions for Midlothian young people

- Continue to develop Peer education Project in St David's High School and Dalkeith High School.
- Reinforce existing programme/materials distributed to schools, identify gaps and purchase resources as required
- Audit of teachers trained in individual schools and identify training needs
- Informal sessions will be delivered within community learning & development
- Formulate and devise a new alcohol input to be delivered by Police Offices in schools.
- Continue to provide informed support to Midfield Children's unit
- Drama project delivered in 5 schools y Fabelvision

Work with parents including hard to reach parents

- Deliver a range of parents evenings
- Continue to deliver briefing sessions in Midlothian council – extend to other partner organisations
- Implement Community Engagement Project which aims to
  - raise awareness about drug and alcohol issues
  - inform communities about MDAAT work
  - encourage community groups to apply to MDAAT Community Fund.
  - Produce and distribute parents leaflet "Taking Control" to P7 and secondary school pupils.

Provide substance misuse training programmes for staff in Midlothian Council, Police, NHS Lothian and the voluntary sector

- Maintain multi agency training forum for substance misuse (to meet 4 times per year)
- Develop and introduce a tiered approach to substance misuse training
- Establish the system which monitors and responds to substance misuse training requests
- Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian
- Purchase resources to support training for a variety of clients.
- Contribute to MDAAT Substance Misuse Awareness campaigns and Communication Strategy

Contribute to a range of services which offer positive alternative lifestyles

- Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area. A number of members of MDAAT Young People Sub Group are also members of Youth Issues Group including Substance Misuse Strategy Co-ordinator. Also, the Chair of MDAAT Young Peoples Sub Group also chairs Youth Issues Group.
- Pan Lothian Alcohol Health Promotion Specialist will undertake specific alcohol health promotion work and make formal links with other generic health promotion initiatives including lifestyle, diet, nutrition and exercise.

ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-

Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people

- Contribute to the outcome analysis of the Children's Services Plan by collecting specific information re Substance Misuse as outlined in monitoring/evaluation paper
- Ensure Incidents Policy is implemented across agencies.

Monitor and evaluate Midlothian substance misuse education programmes for all children and young people

- Audit existing programmes in schools delivered by teachers
- Evaluate peer education project

#### Consultation

Consult and engage with children, young people and families about substance misuse via the full range of existing services.

#### Ensure services are effectively advertised

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

#### Monitor and evaluate specialist young people/family support services.

- Commissioned services will be monitored/evaluated in line with Service Level Agreement/Project Plans
  - a) Young Carers project
  - b) Family Group Conferencing
  - c) Smashed
- Statutory Services monitored/evaluation via Children's Services/Management Groups
  - d) SMEDO
  - e) Counseling Services

## Action Team Progress – Prevention, Education and Young People.

National Priority: Reduce the proportion of young people reporting use of illegal drugs.

Target: Reduce proportion of under 25's reporting use of illegal drugs in the last month and previous year substantially, and heroin use by 25% by 2005.

### Performance

Briefly demonstrate local performance towards the national target, using local indicators where appropriate:

- SALSUS 2002 found that among pupils in Midlothian
  - 15% of 13 year olds and 30% of 15 year olds had used drugs in the month prior to the survey.
  - Prevalence of drug use was significantly higher than the reported national prevalence in both age groups
  - 8% of 13 and 15 year olds spend between £1 and £20 on drugs with a further 3% spending over £20 per week
- SDMD (Scottish Drug Misuse Database) 2003/04 reported 50% of individuals first started using illicit drugs before they reached 15 years and 36% when they were between 15-19 years. This shows a 6 ½% increase in 2002/03 for under 15 category and 6 ½% decrease in 15-19 year old category.
- SDMD 2003/04 reports 78% of individuals seeking treatment were using heroin which is significantly higher than Lothian (67%) and Scotland 71%)
- SDMD 2003/04 reports that 34% of individuals seeking treatment had previously been in prison

### Progress Made in 2004/05

Briefly summarise the key achievements in this area during 2004/05:

- Training programmes in partnership with STRADA  
Children & Families course x 2 – 18 attended  
Introductory Module x 2 – 24 attended  
Criminal Justice x 1 – 8 attended
- MDAAT Training course  
First Steps in Drug Awareness x 3 - 58 attended  
All probationary teachers completed a one day training programme
- SAD Training for Primary School Teachers – 8 attended
- Schools Substance Misuse programme
  - schools are supported by specialist substance misuse Education Development Officer and Police Officers to delivery programmes in line with guidance i.e.
    - 300+ educational inputs to young people delivered across Midlothian
    - Midlothian Mini Crew 2 week event involving over 1,200 P7 pupils. All pupils participated in workshops and S3 and S4 Dalkeith High School peer educators involved.
    - Continued to develop peer education within Dalkeith High School and associated primary schools. Commence project in 2<sup>nd</sup> Cluster (St David High School and feeder primaries)
    - Brief intervention training taken place with a number of health care professionals.
    - Local Substance Misuse Officers ran one training course for anti social behaviour officers – 2 day course for Community Police Officers
- Resources
  - Alco boxes (alcohol and drug teachers materials ) developed and purchased for 6 secondary schools and 3 community learning & development settings
- Community Learning & Development
  - discussions re methods to monitor informal discussion in clubs around health issues identified the need for more detailed reflection sheets for youth workers which will be taken forward via MHI Action Plan

- Training Sessions for full time staff on substance misuse policy completed
- Family support services  
Family support is offered via 4 Children Services Integration Team, statutory Social Work Services and Sure Start.
- Advertising service re referral routes - established that a range of methods are being used by agencies.
- Smashed Project
  - Year 1 reports completed and distributed. Year 2 Action Plan completed.
- Arrest Referral Scheme  
Provides a service to 16+ which aims to engage with young people at the stage of arrest.
- Offenders Service  
Provides a service to 16+ which offers an enhanced service to young people who's drug and alcohol use is creating services problems particularly in relation to offending behaviour.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

PROVIDE EDUCATION AND PREVENTION PROGRAMMES AND INITIATIVES WHICH (A) CHALLENGE ATTITUDES AND (B) INCREASE KNOWLEDGE ABOUT THE CONSEQUENCES OF SUBSTANCE MISUSE:-

### Provide a range of substance misuse awareness raising sessions for Midlothian young people

- Continue to develop Peer education Project in St David's High School and Dalkeith High School.
- Reinforce existing programme/materials distributed to schools, identify gaps and purchase resources as required
- Audit of teachers trained in individual schools and identify training needs
- Informal sessions will be delivered within community learning & development
- Formulate and devise a new alcohol input to be delivered by Police Offices in schools.
- Continue to provide informed support to Midfield Children's unit
- Drama project delivered in 5 schools by Fablevision.

### Work with parents including hard to reach parents

- Deliver a range of parents evenings
- Continue to deliver briefing sessions in Midlothian council – extend to other partner organisations
- Implement Community Engagement Project which aims to
  - raise awareness about drug and alcohol issues
  - inform communities about MDAAT work
  - encourage community groups to apply to MDAAT Community Fund
- Produce and distribute parents leaflet "Taking Control" to P7 and secondary school pupils.

### Provide substance misuse training programmes for staff, Midlothian Council, Police, NHS Lothian and the voluntary sector

- Contribute to MDAAT Substance Misuse Awareness campaigns and Communication Strategy
- Maintain multi agency training forum for substance misuse (to meet 4 times per year)
- Develop and introduce a tiered approach to substance misuse training
- Establish the system which monitors and responds to substance misuse training requests
- Deliver multi agency training programmes for various levels of need in conjunction with other agencies i.e. STRADA, Lothian & Borders Police, NHS Lothian
- Purchase resources to support training for a variety of clients.

### Contribute to a range of services which offer positive alternative lifestyles

- Ensure MDAAT activity is linked with Midlothian Children's Services Youth Issues Group, which focuses on this area. A number of members of MDAAT Young People Sub Group are also members of Youth Issues Group including Substance Misuse Strategy Co-ordinator. Also Chair of MDAAT Young Peoples Sub Group also chairs Youth Issues Group.

**ENSURE SERVICES MEET THE NEEDS OF MIDLOTHIAN PEOPLE:-**

Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people

- Contribute to the outcome analysis of the Children's Services Plan by collecting specific information re Substance Misuse as outlined in monitoring/evaluation paper
- Ensure Incidents Policy is implemented across agencies.

Monitor and evaluate Midlothian substance misuse education programmes for all children and young people

- Audit existing programmes in schools delivered by teachers
- Evaluate peer education project

Consultation

- Consult and engage with children, young people and families about substance misuse via the full range of existing services.

Monitor and evaluate specialist young people/family support services.

- Commissioned services will be monitored/evaluated in line with Service Level Agreement/Project Plans
  - Young Carers project
  - Family Group Conferencing
  - Smashed
- Statutory Services monitored/evaluation via Children's Services/Management Groups
  - SMEDO
  - Counseling Services

Ensure services are effectively advertised

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

Arrest Referral

- Continue to provide service. Review and identify funding beyond 2006

Offenders Service

- Continue to provide service. Review and identify funding beyond 2006.

## Action Team Progress – Prevention, Education and Young People.

National Priority: Reduce harm to children affected by substance misusing parents / carers through improved multi-agency support to parents and children.

### Performance

**Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:**

Find out number of SM pregnancies – Leslie Marr (emailed 24/3)

SDMD reported that 4% of new clients seeking treatment in 2002/03 live with dependant children which is consistent with 2001/02 figures.

SDMD report that of the 240 new clients seeking treatment in 2003/04 7 women were pregnant.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

- Training to adult agencies  
13 individuals from adult agencies have attended STRADA training (Children & Families course) following recommendation by MDAAT and Midlothian Child Protection Committee.  
5 individuals from generic adult agencies attended MDAAT First Steps Drug Awareness Training.
- Family Group Conferencing  
Family Group conferencing was re-established in September 2004 and has 11 out of 15 referrals involving drugs/alcohol.
- Young Carers  
Young Carers have sought funding through Lloyds TSB Partnership drug initiative for 2005-08. Increased funding from other partners will also be sought. The project is providing a service to 52 young carers, 40% of whom are affected by drugs and alcohol.
- Parenting programmes  
Integration Teams contribute to parenting programmes in partnership with other agencies (not as the lead agency)
- Early Intervention  
Integration Teams promote early intervention models in partnership with other agencies and enable the dissemination of good practice.
- Tenancy Support  
Team offers support to families as required.
- Adult Substance Misuse Integrated Team (SMIT)  
Model agreed and staff recruited – see CAP Support and Treatment Services section.
- Protecting Children Living in Families with Problem Substance Use
  - Draft Pan Lothian Guidelines produced
  - 2 x ½ day consultation seminars held re Draft Guidelines hosted jointly by MDAAT & Child Protection Liaison Committee.
  - Joint report produced – now awaiting amended version of guidelines.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

Provide a range of support services for (a) young people using drugs and misusing alcohol (b) children and young people affected by parental substance misuse.

- Provide specialist services for young people
  - Mypas – continue with project as indicated in project plan
  - Ensure counselling services are addressing substance misuse issues
  - Integration Teams will continue to provide early intervention service including 1-1 substance misuse awareness service.
- Provide family support services
  - Family Group Conferencing Service – the target number of FGC/significant pieces of work for 2005/06 is 48 of which at least 25% should be drug/alcohol related. Sustain project beyond 2006 (provided new Scottish Executive funding is available).
  - Young Carers project – develop more discussion and information sessions which allow young people to address their worries, fears and need for information about substance misuse. The target number of children affected by substance misuse is 25. Sustain project beyond 2006 (provided new Scottish Executive funding is available)
  - Ensure that generic front line staff have a minimum of basic substance misuse training – see page 12 re substance misuse training key actions.
  - Children's Services Integration Teams will continue to provide an early intervention service and contribute to parenting programmes and assist specialist agencies to develop programmes for substance misusing parents.
  - Review parent support services, identify gaps and plan new services for parents of young people who offend (introduction of parenting orders)
  - Appoint Children & Families Social Worker to work specifically with cases referred from adult agencies to assess children at risk/in need (providing new drug funding is available).
  - Develop new Support Service (in partnership with Children 1<sup>st</sup>) for families affected by substance misusing parents (providing new Scottish Executive drug funding is available).
- Ensure adult and children's services are appropriately linked in terms of addressing the needs of children
  - Substance Misuse Strategy Co-ordinator will continue to be a member of Child protection Liaison Committee
  - SMIT Team Leader will link across services
  - Children Services Manager will be part of SMIT Joint Management Group
  - Ensure adult substance misuse services have at least basic training re children's issues
  - Produce Child protection final guidelines. Provide training re implementing guidelines.
  - Ensure adult substance misuse agencies have policies in line with guidelines.
- Ensure services are effectively advertised
  - Develop website and links to partner organisation sites/useful links
  - Produce information for the general public following evaluation of first leaflet distributed in 2003.
  - Produce directory of services for drug and alcohol – web base/published
  - Develop links with PR staff in other Lothian DAATS – explore joint campaigns
  - Continue general press work publicising MDAAT activities
- Ensure services meet the needs of Midlothian people
  - Monitor and develop systems for the central collation of incidents of substance misuse that affect children and young people
  - Monitor and evaluate Midlothian substance misuse education programmes for all children and young people
  - Consult and engage with children, young people and families about substance misuse
  - Monitor and evaluate young people/family support services.
  - Contribute to MDAAT Communications strategy.

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: To provide equitable, accessible and inclusive services to address the needs of those who experience problems with alcohol.

### Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

- Capacity of current services in DAAT area by Tier:– Tier 1 = ; Tier 2 = ; Tier 3 = ; Tier 4 =
- Tier 1 GP services, SW services
- Tier 2 Provision of specialist support from voluntary sector projects funded by MDAAT and NHS
- Tier 3 Community Psychiatric Nurse teams providing assessment and home detox followed by the provision of specialist relapse prevention and rehabilitation support from one Alcohol CPN. This has now been extended to 2 posts for the area.
- Tier 4 Use of Inpatient detox facilities based in Edinburgh plus private units where applicable.
- Waiting list not in operation but clients on average received time limited treatment and care service.

### Progress Made in 2004/05

Briefly summarise the key achievements in this area during 2004/05: *Please note this section is repeated on the following 3 “Progress made” sections*

#### Specialist Services

Specialist alcohol services provided by ELCA, LIBRA and CPN (alcohol). ELCA work with anyone and their family/carers and LIBRA work with women. CPN (alcohol) continued to provide a service to Midlothian (East). Service to Midlothian (West) provided by Community Mental health Team until January 2005 when CPN (alcohol) was appointed to new Midlothian SMIT Team from the new alcohol funding. Hence providing a specialist service across Midlothian.

#### SMIT

New Midlothian substance Misuse Integrated Service (SMIT) developed in partnership with NHS Lothian, Midlothian Council and Voluntary sector agencies which will become central to the delivery of substance misuse services.

- Model agreed the new team will:
  - Assess the social, psychological, physical and health needs of drug and alcohol users via single shared assessment process
  - Offer care co-ordination/management, brief interventions
  - Refer onto specialist services
  - Provide substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has not opted into the GMS contract)
- Staff recruited to new team
  - Temp / part – time Team Leader - February 2005
  - CPN (alcohol) - January 2005
  - CPN (drugs) - February 2005
  - Social Worker – start date to be confirmed
  - Team Leader – start date to be confirmed
  - Admin Assistant – start date to be confirmed
  - Doctor – to be re-advertised
- Existing specialist staff dedicated to Midlothian (i.e. CDPS & APS) linked to new team to ensure seamless service
- Referral routes agreed

#### MDAAT Commissioning Group

Commissioning group has met 7 times and is in the early stages of agreeing common data collection processes.

#### NHS LOTHIAN

NHS Lothian Health promotion Dept. continues to offer a number of drug and alcohol courses – this included specific drug courses on BBV, HIV, AIDS and crack cocaine plus alcohol courses specifically geared for people who work with young people

and homelessness.

## **Planned Action 2005/06**

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

### Midlothian SMIT Team

- To integrate this new Alcohol CPN post and the existing post into the new substance misuse integrated care team.
- To offer an equal service with specialist support across the whole area of Midlothian.
- Expand the service as appropriate when further alcohol funding becomes available.
- Maintain and develop existing good links with Community Mental health Teams, Social Work and Voluntary agency partners.
- Develop holistic assessment process/tool for substance misuse.
- Develop care pathway for people with alcohol problems.
- Introduce a robust data collection system for alcohol services to monitor capacity of services and identify gaps in service.
- Extend training opportunities for SMIT staff i.e. CBT training and team development opportunities.
- Consider a formal training programme of brief/minimal intervention courses across non alcohol specialist workers (in primary & community care, social workers, support workers, domestic home helps etc)

### Partnership Working

Continue to develop voluntary agency partnerships i.e. Meld, ELCA Libra and other partnerships within the Council i.e. employment, leisure services, housing, education and NHS Lothian

### Ensure services are effectively advertised in line with MDAAT Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: Reduce waiting times for drug treatment and rehabilitation services.

### Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

The waiting time for CDPS (Midlothian area) was compounded by the change in service offered by GP's via the new GMS contract. In Midlothian 2 of the large practices chose not to opt into the new GMS contract for drug users which resulted in 120 patients having no prescribing service. To address this need NHS Lothian used NES funding to provide a transitional service (TAPS) pending a longer term solution. As at 1/2/05 the waiting list/time for the 3 key drug services was:

| Service             | Caseload | Capacity  | Waiting List | Waiting Times |
|---------------------|----------|-----------|--------------|---------------|
| CDPS                | 69       | 80        | 72           | 10 months     |
| MELD (Core Service) | 40       | 40        | 8            | 9 weeks       |
| TAPS                | 90       | Temporary | 30           | 4 months      |

### Progress Made in 2004/05

Briefly summarise the key achievements in this area during 2004/05: *Please note this section is repeated on page 20*

#### SMIT

New Midlothian Substance Misuse Integrated Service (SMIT) developed in partnership with NHS Lothian, Midlothian Council and voluntary sector agencies which will become central to the delivery of substance misuse services.

- Model agreed that the new team will:
  - Assess the social, psychological, physical and health needs via single shared assessment process
  - Offer care co-ordination/management, brief interventions
  - Refer onto specialist services
  - Offer substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has not opted into the GMS contract)
- Staff recruited to new team
  - Temp (part time)
  - Team Leader - February 2005
  - CPN (alcohol) - January 2005
  - CPN (drugs) - February 2005
  - Social Worker – start date to be confirmed
  - Team Leader – start date to be confirmed
  - Doctor – to be re-advertised
- Existing specialist staff dedicated to Midlothian (i.e. CDPS & APS) linked to new team to ensure seamless service
- Referral routes agreed

#### COMMISSIONING GROUP

Commissioning group have met 7 times and at the early stages of agreeing common data collection processes

#### NHS LOTHIAN

NHS Lothian Health Promotion Dept continues to offer a number of drug and alcohol courses – this included specific drug courses on BBV, HIV, AIDS and crack cocaine plus alcohol courses specifically geared for people who work with young people and homelessness.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

Midlothian SMIT will:

- Expand assessment/maintenance clinic and increase the range of interventions  
Expanding our Integrated service will allow the 76 clients currently on the CDPS waiting list and the 120 clients currently in TAPS, to be offered a service, with the aim of reducing the waiting time to 2 weeks by October 2005. A number of the clients on the CDPS list are those without a prescribing GP, so that by bringing the assessment and maintenance clinic together, we will provide a seamless service to those clients, avoiding waiting times from one service to another service.  
  
The table on page 22 illustrates that the existing services have reached capacity. Therefore new drug funding is a priority for expanding the new SMIT service in Midlothian. We plan to expand the SMIT team
  - this expansion will incur additional staff accommodation costs
  - 2 x E Grande nurses
  - increase prescribing
  - increase doctor sessions
  - increase admin support
  - Lothian wide Mobile Outreach Unit – Lothian wide Buprenorphine Pilotand secure funding for the SMIT
  - Team Leader
  - Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available).
- Establish a fully co-ordinated substance misuse services  
The new Integrated service aims to provide a holistic assessment and care planning for clients with drug and alcohol problems. By bringing the 2 services together we aim to avoid referrals between alcohol and drug treatment agencies and therefore reduce waiting times. The Integrated service team members will be expected to seek advice and participate in co-working arrangements between team members instead of the previous service model where referrals across separate drug and alcohol agencies incurred waiting times.
- Voluntary Sector Support  
MELD currently have a 2-3 month waiting time and a waiting list of 8 clients. We plan to appoint a project worker who will link between MELD and SMIT with the aim of reducing the waiting time for MELD to 2 weeks by October 2005 (providing new Scottish Executive drug funding is available).
- Promote Diversity  
The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and therefore over time will improve access for drug and alcohol clients into universal services/resources. The new additional posts are:
  - 0.5 Activities Co-ordinator (MELD)
  - 0.5 Complementary Therapies (MELD)
  - 0.5 Occupational Therapist
  - Expansion of support packages(providing new Scottish Executive drug funding is available)
- Partnership Working  
Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure, housing, education and NHS Lothian.
- Ensure services are effectively advertised in line with MDAAT Communication Strategy
  - Develop website and links to partner organisation sites/useful links
  - Produce information for the general public following evaluation of first leaflet distributed in 2003.
  - Produce directory of services for drug and alcohol – web base/published
  - Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
  - Continue general press work publicising MDAAT activities

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: Increase the number of drug misusers in contact with treatment and care services.

Target: Increase the number of drug misusers in contact with treatment and care services in the community by at least 10% every year until 2005.

### Performance

**Briefly demonstrate local performance towards the national target, using local indicators where appropriate:**

The prevalence study (2004) indicates that there were 640 problem drug users in Midlothian a decrease of 89 (12%) since 2000. This estimate represents 1.46% of the population aged 15-54. 341 individuals were identified via existing data sources as using opiates or benzodiazepines in 2003 an increase of 95 (28%) since 2000. The figures suggest in 2003 that 53% of users were known to agencies while in 2000 34% of users were known to agencies, representing an increase of 9% of individuals are known to agencies.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05: *Please note this section is repeated on page 20***

#### SMIT

New Midlothian substance Misuse Integrated Service (SMIT) developed in partnership with NHS Lothian, Midlothian Council and Voluntary sector agencies which will become central to the delivery of substance misuse services.

- Model agreed that the new team will:
  - Assess the social, psychological, physical and health needs via single shared assessment process
  - Offer care co-ordination/management, brief interventions
  - Refer onto specialist services
  - Offer substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has not opted into the GMS contract)
- Staff recruited to new team
  - Temp (part-time)
  - Team Leader - February 2005
  - CPN (alcohol) - January 2005
  - CPN (drugs) - February 2005
  - Social Worker – start date to be confirmed
  - Team Leader – start date to be confirmed
  - Doctor – to be re-advertised
- Existing specialist staff dedicated to Midlothian (i.e. CDPS & APS) linked to new team to ensure seamless service
- Referral routes agreed

#### COMMISSIONING GROUP

MDAAT Commissioning Group has met 7 times and is in the early stages of agreeing common data collection processes.

#### NHS LOTHIAN

NHS Lothian Health Promotion Dept continues to offer a number of drug and alcohol courses – this included specific drug courses on BBV, HIV, AIDS and crack cocaine plus alcohol courses specifically geared for people who work with young people and homelessness.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

Midlothian SMIT will:

- Expand assessment/maintenance clinic and increase the range of interventions

Expanding our Integrated service will allow the 72 clients currently on the CDPS waiting list and the 120 clients currently in TAPS, to be offered a service, with the aim of reducing the waiting time to 2 weeks by October 2005. A number of the clients on the CDPS list are those without a prescribing GP, so that by bringing the assessment and maintenance clinic together, we will provide a seamless service to those clients, avoiding waiting times from one service to another service.

The table on page 22 illustrates that the existing services have reached capacity. Therefore new drug funding is a priority for expanding the new SMIT service in Midlothian. We plan to expand the SMIT team

- this expansion will incur additional staff accommodation costs
- 2 x E Grande nurses
- increase prescribing
- increase doctor sessions
- increase admin support
- Lothian wide Mobile Outreach Unit – Lothian wide Buprenorphine Pilot

and secure funding for SMIT

- Team Leader
- Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available).

We believe that the lengthy waiting time/list has probably deterred clients from accessing a service, so as the waiting time/list reduces, we believe that the number of new clients will increase. We aim to increase the number of clients into treatment/rehabilitation services by 10% in 2006/07 and 10% in 2007/08.

### Voluntary Sector Support

We believe it is essential that clients are offered a range of support services and wish to increase the number of new clients to MELD via the Integrated Service. We plan to offer voluntary sector support to all new clients accessing the Integrated service and therefore the MELD Link worker is the most essential component. The actual proportion of the 196 clients waiting for services who may access MELD is difficult to assess at this stage because some of these people will already be known to MELD. As indicated above we aim to increase the number of clients by 10% each year.

### Partnership Working

Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure services, housing, education and NHS Lothian.

### Ensure services are effectively advertised in line with MDAAT Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: Increase the number of drug misusers successfully completing treatment.

Proxy Measure: Number of planned discharges.

### Performance

Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:

The Support & Treatment tables on page 4 show a low number of clients with planned discharges.

### Progress Made in 2004/05

Briefly summarise the key achievements in this area during 2004/05: *Please note this section is repeated on page 20*

#### SMIT

New Midlothian Substance Misuse Integrated Service (SMIT) developed in partnership with NHS Lothian, Midlothian Council and voluntary sector agencies which will become central to the delivery of substance misuse services.

- Model agreed that the new team will:
  - Assess the social, psychological, physical and health needs via single shared assessment process
  - Offer care co-ordination/management, brief interventions
  - Refer onto specialist services
  - Offer substitute prescribing for drug users (assessment for those previously referred to CDPS and maintenance for those whose GP has not opted into the GMS contract)
- Staff recruited to new team
  - Temp (part –time)
  - Team Leader - February 2005
  - CPN (alcohol) - January 2005
  - CPN (drugs) - February 2005
  - Social Worker – start date to be confirmed
  - Team Leader – start date to be confirmed
  - Doctor – to be re-advertised
- Existing specialist staff dedicated to Midlothian (i.e. CDPS & APS) linked to new team to ensure seamless service
- Referral routes agreed

#### COMMISSIONING GROUP

MDAAT commissioning group has met 7 times and is in the early stages of agreeing common data collection processes.

#### NHS LOTHIAN

NHS Lothian Health promotion Dept continues to offer a number of drug and alcohol courses – this included specific drug courses on BBV, HIV, AIDS and crack cocaine plus alcohol courses specifically geared for people who work with young people and homelessness.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

Midlothian SMIT will:

- Expand assessment/maintenance clinic and increase the range of interventions

Expanding our Integrated service will allow the 76 clients currently on the CDPS waiting list and the 120 clients currently in TAPS, to be offered a service, with the aim of reducing the waiting time to 2 weeks by October 2005. A number of the clients on the CDPS list are those without a prescribing GP, so that by bringing the assessment and maintenance clinic together, we will provide a seamless service to those clients, avoiding waiting times from one service to another service.

The table on page 22 illustrates that the existing services have reached capacity. Therefore new drug funding is a priority for expanding the new SMIT service in Midlothian. We plan to expand the SMIT team by appointing additional staff

- this expansion will incur additional staff accommodation costs
- 2 x E Grande nurses
- increase prescribing
- increase doctor sessions
- increase admin support
- Lothian wide Mobile Outreach Unit – Lothian wide Buprenorphine Pilot and secure funding for the SMIT
- Team Leader
- Admin Assistant post beyond 2007 (providing Scottish Executive drug funding is made available).

### Joint Drug & Alcohol Services Assessment And Care Planning

The new Integrated service aims to provide a holistic assessment and care planning for clients with drug and alcohol problems. By bringing the 2 services together we aim to avoid referrals between alcohol and drug treatment agencies and therefore reduce waiting times. The Integrated service team members will be expected to seek advice and participate in co-working arrangements between team members instead of the previous service model where referrals across separate drug and alcohol agencies incurred waiting times.

The Integrated Team will have joint weekly allocation meetings and care management processes managed by the Team Leader to ensure that clients are receiving the most appropriate service between the key agencies. Again we anticipate that the success of this new approach will be measured by the number of new clients accessing treatment, not clients in the revolving door situation.

The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and through time will improve access to universal services for people with alcohol problem.

### Voluntary Sector Support

MELD currently have a 2-3 month waiting time and a waiting list of 8 clients. We plan to appoint a project worker who will link between MELD and SMIT with the aim of reducing the waiting time for MELD to 2 weeks by October 2005 (providing new Scottish Executive drug funding is available).

### Promote Diversity

The aim of Midlothian's new approach to substance misuse treatment and rehabilitation is not only to increase the number of new clients and reduce waiting times but to achieve better outcomes through effective holistic multi agency assessment processes and responsive care planning, focusing on outcomes. We therefore consider the additional specialist posts included in the proposal are necessary to enable the team to deliver the best long term outcomes for clients. By setting up this new team with the explicit aim of promoting diversity, we anticipate that drug users needs will be better understood by the wide range of specialist and generic agencies and therefore over time will improve access for drug and alcohol clients into universal services/resources. The new additional posts are:

- 0.5 Activities Co-ordinator (MELD)
- 0.5 Complementary Therapies (MELD)

0.5 Occupational Therapist  
Expansion of support packages  
(providing new Scottish Executive drug funding is available)

Partnership Working

Continue to develop voluntary agency partnerships i.e. Meld, Axis, Elca, Libra and other partnerships within the Council i.e. employment, leisure, housing, education and NHS Lothian.

Ensure services are effectively advertised in line with MDAAT Communication Strategy

- Develop website and links to partner organisation sites/useful links
- Produce information for the general public following evaluation of first leaflet distributed in 2003.
- Produce directory of services for drug and alcohol – web base/published
- Develop links with PR staff in other Lothian DAAT'S – explore joint campaigns
- Continue general press work publicising MDAAT activities

DATA Collection

- Set up an effective IT system (including Access 2000) for the Integrated service, which will not only provide information for the national waiting times initiative, but will also be used to monitor and evaluate the impact of the restructuring of substance misuse in Midlothian (this will largely depend on Scottish Executive new drug funding being available).
- Training for all services i.e. definition referred to in waiting times framework and CAP to ensure consistency of data collection across all agencies.

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: Increase the number of people recovering from drug and alcohol problems entering training, education and employment.

### Performance

**Briefly demonstrate local performance towards the national priority, using local indicators where appropriate:**

SDMD 2003/04 report that 84% of individuals seeking treatment were unemployed

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

#### Progress2work (DWP) - Drug service

Staff resource allocated to delivering Progress2work in Midlothian increased from 1 day to 3 days per week to reflect increasing demand in service.

#### Pathways into Work Project (Midlothian Council) – Drug service

Project funded by Big Lottery Fund. Set up in August 2004 and operating to target. Reference group involves MDAAT Chair, MEAN Chair, project staff and line manager.

#### AXIS Project (Church of Scotland) - Drug and alcohol service

Continue to secure the funding to AXIS a local project working with drug and alcohol users through rehabilitation and onto relapse prevention. The project has now been relocated/co-located with new Pathways project where it is making valuable links with other education and employment project.

#### Community Engagement Project

Delayed due to staff recruitment problems. However Substance Misuse Development Officer appointed in November 2004 and links now established with key partners – full details in Community Engagement Strategy/Action Plan.

#### Substance Misuse Briefing Sessions to Midlothian Council Managers re Substance Misuse Policy

Number of briefing sessions delivered - 6

#### SMIT

Substance Misuse Integrated Service (SMIT) will provide holistic assessment and care planning service – model developed and staff recruited.

#### MEAN (Midlothian Employment Access Network)

Development worker appointed. Substance Misuse Strategy Co-ordinator is a member of MEAN Strategy Group.

## Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

A key objective of MDAAT Strategy/Action Plan is to promote the inclusion of those affected by drug & alcohol misuse into wider communities. This is being taken forward in a variety of ways through local strategy/steering groups addressing Supporting People Legislation, Health and Homelessness Legislation, education programmes, employment and healthy living. These partnerships are increasingly including drug and alcohol issues within their strategies/action plans and over time this will improve access to universal services for people with drug and alcohol problems. MDAAT Officers continue to attend a variety of strategy groups/steering groups to promote inclusion.

The specialist projects which will continue to offer a service are:-

- Progress2work  
Progress2work contract extended to March 2006 with existing provider – current resource will continue to be available within Midlothian. Anticipate current level of demand for Progress2work will continue throughout 2005/06.
- Pathways into Work  
Implement pathways to work project as stated in NOF proposal
- AXIS  
In developing the new SMIT team to promote simpler referral practices between agencies as clients progress through assessment, treatment and rehabilitation onto training and employment opportunities. Develop partnership work with Pathways Project to address clients with mental health problems.

### Policies & Training in the workplace

Develop work as indicated in Community Engagement Plan in partnership with Midlothian Council NHS Lothian and L&B Police

### SMIT

New service will provide holistic assessment and care planning which will include employment, training and education issues.

## Action Team Progress – Provision of Support and Treatment Services.

National Priority: Reduce the number of drug related deaths.

Target: Reverse the upward trend in drug-related deaths and reduce the total number, by at least 25% by 2005.

### Performance

**Briefly demonstrate local performance towards the national target, using local indicators where appropriate:**

SDMD report 3 drug related deaths in Midlothian for 2003 which is an increase of one person in 2002.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

- MELD Offenders Services continued to offer enhanced service for prisoners released in Midlothian
- A process for electronic transmission of 'health alerts' to partner agencies continues
- New Midlothian Integrated Substance Misuse (SMIT) service developed and staff recruited
- Needle exchange – additional community pharmacy at Penicuik identified for needle exchange.
- Lothian & Borders Police have introduced a pilot needle exchange in St Leonard's Police Station – began on 24/1/05
- NHS Lothian Health Promotion Dept continues to offer a number of drug and alcohol courses – this included specific drug courses on BBV, HIV, AIDS and crack cocaine plus alcohol courses specifically geared for people who work with young people and homelessness.

### Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

- Midlothian Substance Misuse Integrated Team service to be fully operational by spring 2005, which will improve links between services for the more vulnerable clients.
- Police will review pilot needle exchange with a view to expanding to other areas in force area.
- Continue to pursue additional pharmacies for needle exchange.
- MELD Offenders Service will continue to offer enhanced service for prisoners released in Midlothian to ensure follow up care is person centred and seamless service
- Electronic 'health alerts' to partner agencies will continue
- HMP Edinburgh will continue to provide information on harm reduction measures and the changes associated with reduced tolerance on release back into the community.
- NHS Lothian will arrange a seminar on safer injecting

## Action Team Progress – Protection, Controls and Availability.

National Priority: Reduce the proportion of under 25's offered illegal drugs.

Targets: Reduce the proportion of under 25's who are offered illegal drugs significantly, and heroin by 25%, by 2005

: An increase in the weight of Category A drug seizures of 10%, by 2006.

: An increase in detection of offences for supply or intent to supply Category A drugs by 10%, by 2006.

### Performance

**Briefly demonstrate local performance towards the national targets, using local indicators where appropriate:**

Between April 2004 and February 2005 the number of cases reported for supply in Midlothian was 158 compared with 93 for the same period last year - showing an increase of 70%.

Again in the same period the number of cases represented for possession in Midlothian was 262 compared with 233 which is an increase of 12%.

The main reason for these increases is improved intelligence enabling better targeting and pro-active operations.

### Progress Made in 2004/05

**Briefly summarise the key achievements in this area during 2004/05:**

The availability of drugs in the community was reduced through enforcement activity and disrupt and arrest those involved in their supply and trafficking. Information and best practice was shared between intelligence and law enforcement agencies. The confiscation of assets associated with drug dealing activity was maximised. In combating drug dealing, Lothian & Borders Police continued to concentrate on the enforcement of Class A drug legislation.

### Planned Action 2005/06

**Briefly outline the key actions that you intend to take during 2005/06. Where possible these should be clearly measurable:**

Through intelligence led policing and increased enforcement activity Lothian & Borders Police aim to reduce drug dealing.

## Drug and Alcohol Direct Spend By Partner Organisation.

### Drug Specific Spend:

| Partner Organisation                       | Category of Spend 2004/05                                                                                                                                                                                             | Funding Allocated 2004/05 (include all carry forward) | Category of Spend 2005/06                                                                                                                                                                                             | Funding Allocated 2005/06 (include all carry forward) | Accumulated underspend up to March 2004 | Total underspend up to March 2005      |   |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|----------------------------------------|---|
| <b>NHS Board</b><br><br><b>Lothianwide</b> | Community Pharmacies (L)                                                                                                                                                                                              | £75,688                                               | Community Pharmacies (L)                                                                                                                                                                                              | £75,688                                               | 0                                       | 0                                      |   |
|                                            | Drug Use G P Care (L)                                                                                                                                                                                                 | £126,389                                              | Drug Use GP Care (L)                                                                                                                                                                                                  | £126,389                                              | 0                                       | 0                                      |   |
|                                            | Primary Care Facilitation Team (L)                                                                                                                                                                                    | £76,528                                               | Primary Care Facilitation Team (L)                                                                                                                                                                                    | £76,528                                               | 0                                       | 0                                      |   |
|                                            | Toxicology (L)                                                                                                                                                                                                        | £15,478                                               | Toxicology (L)                                                                                                                                                                                                        | £15,478                                               | 0                                       | 0                                      |   |
|                                            | SDF (L)                                                                                                                                                                                                               | £29,685                                               | SDF (L)                                                                                                                                                                                                               | £29,685                                               | 0                                       | 0                                      |   |
|                                            | CDPS (L)                                                                                                                                                                                                              | £1,081,359                                            | CDPS (L)                                                                                                                                                                                                              | £1,081,359                                            | 0                                       | 0                                      |   |
|                                            | Harm Reduction Team (L)                                                                                                                                                                                               | £32,075                                               | Harm Reduction Team (L)                                                                                                                                                                                               | £32,075                                               | 0                                       | 0                                      |   |
|                                            | RIDU Aids Unit (L)                                                                                                                                                                                                    | £132,654                                              | RIDU Aids Unit (L)                                                                                                                                                                                                    | £132,654                                              | 0                                       | 0                                      |   |
|                                            | Part of GUM, Royal Infirmary (L)                                                                                                                                                                                      | £31,300                                               | Part of GUM, Royal Infirmary (L)                                                                                                                                                                                      | £31,300                                               | 0                                       | 0                                      |   |
|                                            | Paediatrics (L)                                                                                                                                                                                                       | £2,003                                                | Paediatrics (L)                                                                                                                                                                                                       | £2,003                                                | 0                                       | 0                                      |   |
|                                            | IDU additional HEP C Service (L)                                                                                                                                                                                      | £34,080                                               | IDU additional HEP C Service (L)                                                                                                                                                                                      | £34,080                                               | 0                                       | 0                                      |   |
|                                            | Lothianwide pressures                                                                                                                                                                                                 | £71,081                                               | Lothianwide Pressures                                                                                                                                                                                                 | £71,081                                               | 0                                       | 0                                      |   |
|                                            | <u>Blood Borne Virus Funds</u>                                                                                                                                                                                        |                                                       | <u>Blood Borne Virus Funds *</u>                                                                                                                                                                                      |                                                       |                                         |                                        |   |
|                                            | Capital C (L)                                                                                                                                                                                                         | £46,552                                               | Capital C (L)                                                                                                                                                                                                         | £46,552                                               |                                         |                                        |   |
|                                            | Needle Exchange Workers (L)                                                                                                                                                                                           | £50,000                                               | Needle Exchange Workers (L)                                                                                                                                                                                           | £50,000                                               | 0                                       | 0                                      |   |
|                                            | Injecting equipment increase (L)                                                                                                                                                                                      | £40,000                                               | Injecting equipment increase (L)                                                                                                                                                                                      | £40,000                                               | 0                                       | 0                                      |   |
|                                            | Prevention of Hep B & Hep C in drug users (L)                                                                                                                                                                         | £31,500                                               | Prevention of Hep B & Hep C in drug users (L)                                                                                                                                                                         | £31,500                                               | 0                                       | 0                                      |   |
|                                            |                                                                                                                                                                                                                       |                                                       | *dependant on continued equivalent levels of BBV Prevention funds from S.E.                                                                                                                                           |                                                       |                                         | 0                                      | 0 |
| MELD (Core Service)                        | £62,094                                                                                                                                                                                                               | MELD (Core Service)                                   | £62,094                                                                                                                                                                                                               |                                                       |                                         |                                        |   |
| <b>NHS Board</b><br><br><b>Midlothian</b>  | <ul style="list-style-type: none"> <li>▪ CPN (Drugs)</li> <li>▪ AXIS</li> <li>▪ SMIT Team</li> <li>- Team Leader</li> <li>- CPN x 2</li> <li>- Specialist Medical Officer</li> <li>- Snr Support Assistant</li> </ul> | £67,757+ £65,930<br>carried forward                   | <ul style="list-style-type: none"> <li>▪ CPN (Drugs)</li> <li>▪ AXIS</li> <li>▪ SMIT Team</li> <li>- Team Leader</li> <li>- CPN x 2</li> <li>- Specialist Medical Officer</li> <li>- Snr Support Assistant</li> </ul> | £163,353<br>to be confirmed at year end               |                                         | £95,596<br>to be confirmed at year end |   |

|                                                        |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                          |                                                               |         |                 |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------|-----------------|
|                                                        |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                          |                                                               |         |                 |
| <b>Local Authority Rehabilitation funding</b>          | <ul style="list-style-type: none"> <li>MELD Offenders Service</li> <li>MELD Family Support</li> <li>Substance Misuse Social Work</li> <li>AXIS</li> <li>Development Officer (Training/Comm Engagement)</li> </ul>                                                                                                                                                                                    | £108,000                                                      | <ul style="list-style-type: none"> <li>MELD Offenders Service</li> <li>MELD Family Support</li> <li>Substance Misuse Social Work</li> <li>AXIS</li> <li>Development Officer (Training/Comm Engagement)</li> </ul>                                                                                                                                        | £108,000                                                      |         |                 |
| <b>Section 10</b>                                      | <ul style="list-style-type: none"> <li>MELD</li> </ul>                                                                                                                                                                                                                                                                                                                                               | £6,733                                                        | MELD                                                                                                                                                                                                                                                                                                                                                     | To be confirmed                                               |         |                 |
| <b>Local Authority Changing Children Services Fund</b> | <ul style="list-style-type: none"> <li>Education Development Officer (Young People) x 2</li> <li>Young Carers project (04/05)</li> <li>Young Carers project (05/06)</li> <li>Education Development Officer (Training)</li> <li>Sessional Staff/Resources</li> <li>Peer Education project</li> <li>Training</li> <li>Substance Misuse Awareness project</li> <li>Family Group conferencing</li> </ul> | £132,318                                                      | <ul style="list-style-type: none"> <li>Education Development Officer (Young People) x 2</li> <li>Young Carers project (04/05)</li> <li>Young Carers project (05/06)</li> <li>Education Development Officer (Training)</li> <li>Sessional Staff/Resources</li> <li>Peer Education project</li> <li>Training</li> <li>Family Group conferencing</li> </ul> | £132,318                                                      | £34,318 | to be confirmed |
| <b>Police</b>                                          | <ul style="list-style-type: none"> <li>Drug &amp; Education Officer (Mid &amp; East)</li> <li>Force Drug Co-ordinator</li> <li>Expert Witness Unit</li> <li>Drug Enforcement Unit</li> </ul>                                                                                                                                                                                                         | <p>£33,927</p> <p>£42,810</p> <p>£111,299</p> <p>£444,642</p> | <ul style="list-style-type: none"> <li>Drug &amp; Education Officer (Mid &amp; East)</li> <li>Force Drug Co-ordinator</li> <li>Expert Witness Unit</li> <li>Drug Enforcement Unit</li> </ul>                                                                                                                                                             | <p>£34,945</p> <p>£44,094</p> <p>£114,638</p> <p>£457,981</p> |         |                 |
| <b>Community Safety</b>                                | <ul style="list-style-type: none"> <li>Arrest Referral</li> <li>Community Engagement</li> </ul>                                                                                                                                                                                                                                                                                                      | <p>£12,000</p> <p>£6,000</p>                                  | <p>-</p> <p>-</p>                                                                                                                                                                                                                                                                                                                                        |                                                               |         |                 |
| <b>Other</b>                                           | <ul style="list-style-type: none"> <li>Smashed project</li> <li>Young Carers Project</li> </ul>                                                                                                                                                                                                                                                                                                      | <p>£19,559</p> <p>£30,000</p>                                 | <ul style="list-style-type: none"> <li>Smashed project</li> <li>Young Carers Project</li> </ul>                                                                                                                                                                                                                                                          | <p>£19,559</p> <p>£30,000</p>                                 |         |                 |
| <b>Lloyds TSB</b>                                      |                                                                                                                                                                                                                                                                                                                                                                                                      |                                                               |                                                                                                                                                                                                                                                                                                                                                          |                                                               |         |                 |
| <b>Big Lottery Fund</b>                                | <ul style="list-style-type: none"> <li>Pathways Project</li> </ul>                                                                                                                                                                                                                                                                                                                                   |                                                               | <ul style="list-style-type: none"> <li>Pathways Project</li> </ul>                                                                                                                                                                                                                                                                                       |                                                               |         |                 |



**Alcohol Specific Spend:**

| Partner Organisation                      | Category of Spend 2004/05                                                                                 | Funding Allocated 2004/05                                                        | Category of Spend 2005/06                                                                                   | Funding Allocated 2005/06 (highlight dedicated SR funding) |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| <b>NHS Board</b>                          | <ul style="list-style-type: none"> <li>▪ Communications</li> <li>▪ NHS General allocation</li> </ul>      | £10,000<br>£1,334,000 Lothianwide<br>APS Service to 4 DAAT's<br>£7,600<br>£5,660 | <ul style="list-style-type: none"> <li>▪ NHS General Allocation</li> <li>▪ NHS Resource Transfer</li> </ul> | As required                                                |
| <b>Scottish Executive Alcohol funding</b> | <ul style="list-style-type: none"> <li>▪ NHS Resource Transfer</li> <li>▪ NHS Residential Care</li> </ul> | £48,720                                                                          | <ul style="list-style-type: none"> <li>▪ NHS Residential Care</li> <li>▪ NHS Residential Care</li> </ul>    |                                                            |
| <b>Local Authority SECTION 10</b>         | ELCA<br>LIBRA                                                                                             | £3,903<br>31412                                                                  | ELCA<br>LIBRA                                                                                               | To be confirmed<br>To be confirmed                         |
| <b>Other</b><br>(Please Specify)          |                                                                                                           |                                                                                  |                                                                                                             |                                                            |

**Combined Drug and Alcohol Specific Spend:**

(Only for spend which can not be readily or meaningfully split for drugs and alcohol, AND has not been accounted for elsewhere in plan).

| Partner Organisation | Category of Spend 2004/05 | Funding Allocated 2004/05 (include all carry forward) | Category of Spend 2005/06 | Funding Allocated 2005/06 (include all carry forward and highlight dedicated SE funding for alcohol) |
|----------------------|---------------------------|-------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------|
| <b>NHS Board</b>     |                           |                                                       |                           |                                                                                                      |

|                        |  |  |  |  |
|------------------------|--|--|--|--|
|                        |  |  |  |  |
| <b>Local Authority</b> |  |  |  |  |